

## East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

<b>National Indicator:</b>	<b>NIS No: 8</b>			
	<b>Definition:</b> Adult participation in sport and active recreation			
<b>Performance:</b>	<b>Baseline</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>
	21%	23%	24%	25%
<b>Indicator Lead:</b>	Martin Etchells, Hastings Borough Council metchells@hastings.gov.uk 01424 451103			
<b>Partners:</b>	<u>Statutory Partners</u> Eastbourne Borough Council Lewes District Council Rother District Council Wealden District Council Hastings Borough Council  <u>Non Statutory Partners</u> Sussex County Sports Partnership Action in Rural Sussex			
<b>Steering Group/ Partnership:</b>	East Sussex Sports Development Partnership and Sussex Sports Partnership			

<b>Specific Sub Targets:</b>	<table border="1"> <thead> <tr> <th>Area</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>Base</th> </tr> </thead> <tbody> <tr> <td>Eastbourne</td> <td>24</td> <td>25</td> <td>26</td> <td>22.1%</td> </tr> <tr> <td>Hastings</td> <td>19</td> <td>20.5</td> <td>22</td> <td>16.8%</td> </tr> <tr> <td>Lewes</td> <td>26</td> <td>27</td> <td>28</td> <td>24.5%</td> </tr> <tr> <td>Rother</td> <td>21</td> <td>22</td> <td>23</td> <td>19.4%</td> </tr> <tr> <td>Wealden</td> <td>24</td> <td>25</td> <td>26</td> <td>22.3%</td> </tr> </tbody> </table>				Area	08/09	09/10	10/11	Base	Eastbourne	24	25	26	22.1%	Hastings	19	20.5	22	16.8%	Lewes	26	27	28	24.5%	Rother	21	22	23	19.4%	Wealden	24	25	26	22.3%
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	<p>1. Budget pressures likely to mitigate against the ability of authorities to maintain facilities and opportunities for participation at current levels and ensure that facilities are maintained to acceptable levels that will not detract from the user experience.</p>		<p>Boroughs and Districts need to maintain facilities to a high standard and seek to ensure activity budgets are maintained.</p>																															
	<p>2. Changes to funding priorities of Sport England may impact on capital and revenue budgets available to authorities and SSP.</p>		<p>Changes in priorities to be monitored.</p>																															
<b>Resources:</b>	<p>Boroughs and Districts Leisure Service budgets.          Sussex Sports Partnership revenue budgets.          Hastings only - Active Hastings programme (lottery funded) - ends May 2009</p>																																	

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

<b>Activity</b>	<b>Timescale</b>	<b>Interim Measure + frequency of measurement</b>	<b>Partner</b>	<b>Named link</b>
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name &amp; phone number</i>
Base line activity and facility data to be determined and action plan expanded	2008/9	Base data to be determined and monitoring programme established	Boroughs and Districts via E Sussex Sports Development Partnership	Bob Lake 01323
Monitoring of free use of swimming pools supported by DCMS grants	April 2009 to March 2011	Assesment of current levels of use - 2008/9 Annual measurement - 2009-2011	Boroughs and Districts and leisure operators	