

East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

National Indicator:	NIS No: 79			
	Definition: % of young people achieving a Level 2 qualification by the age of 19 in East Sussex (a full Level 2 is 5 GCSEs grades A*-C or equivalent)			
Performance:	Baseline	08/09	09/10	10/11
	72%	74.5% (LAA 1 stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09	76.8%	78.8%
The target setting for this indicator has been led by the Learning and Skills Council (LSC).				
Indicator Lead:	Fiona Wright, Head of Strategic Development (Quality, Learning and Skills) East Sussex County Council Fiona.wright@eastsussex.gov.uk 07825523659			
Partners:	<u>Lead</u> East Sussex County Council/LSC <u>Statutory Partners</u>			

	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk <p><u>Non Statutory Partners</u></p> <ul style="list-style-type: none"> • Connexions – Mark Preston Mark.preston@eastsussex.gov.uk • LAPBS - Schools and Colleges – 14-19 and Connexions Team • CfBT (School Improvement Service) – Helen Howard • Aimhigher Sussex – Liz Allen • VT – Stephen Tregidio
<p>Steering Group/ Partnership:</p>	<p>14-19 and Connexions Team/Sussex LSC 11-19 Partnership</p>
<p>Specific Sub Targets:</p>	<ul style="list-style-type: none"> • Raise standards at KS4 eg %5+A*-C inc En and ma. • Implement September Guarantee at 16+ and 17+ • Reduce % NEET • Increasing apprenticeships and completion of apprenticeships for 16-18 year olds • Work with Post 16 providers to ensure wider curriculum is on offer • Increase range of Diplomas and vocational provision available
<p>Links with Other Plans:</p>	<ul style="list-style-type: none"> • Children and Young People's Plan (section 5 under Economic Wellbeing) • Council Plan (ref: 5.11d) • Portfolio Plan (under policy steer CS11) • Connexions 14-19 PIP – available on Czone • 14-19 Strategy - available on C-Zone - 14-19 and Connexions site • LSC Statement of Priorities - available on www.lsc.gov.uk • Progress Checks (GOSE) - available on C-Zone • LSCS Annual Business Plan -available on www.lsc.gov.uk • LSC SE Regional Commissioning Plan - available on www.lsc.gov.uk • Sussex Aimhigher Strategy – www.aimhigher.org.uk • LAA NEET delivery Plan – NI 117 • NEET Strategy – available on Czone

<p>Risks/Barriers:</p>	<p>Risk/Barrier</p>	<p>Mitigating Action</p>
	<p>1. Development of increased provision and learner entitlement requires strategic management across LAPBs.</p>	<p>Identify 14-19 Team manager to lead on provision mapping and monitoring to ensure range of provision is being offered to all learners.</p>
	<p>2. Enrolment onto Diplomas at Level 1 and Level 2</p>	<p>Need to ensure IAG informs learners of all options available at 14. Ensure personalised pathways within the Foundation Learning Tier are available within each LAPB.</p>
	<p>3. Development of world class facilities to support entitlement may not be realised through lack of resources.</p>	<p>Develop strategic plan to map facility requirements , identify funding sources and put in bids</p>
<p>Resources:</p>	<p>CSA and LSC funding Budgets in FE, schools with post-16 provision and private providers allocated by the LSC including allocations for entry to employment programmes. Supplemented by additional LSC funds to provide wrap around support for vulnerable learners</p>	

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>
Data used to inform planning of a support programme for teaching and learning strategies post-16	Sept 09 – March 10	Training programme identified and in place.	East Sussex 14-19 Connexions Team/Sussex LSC CFBT	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk • CFBT – Helen.howard@cfbt.com
Support the ES Leadership Strategy and national/local training programme on collaborative leadership and support succession planning.	April 09 – March 10	Each LAPB has a CPD plan linked to 14-19 Leadership in place.	East Sussex 14-19 Connexions Team/Sussex LSC CFBT	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lscv.gov.uk • CFBT – Helen.howard@cfbt.com
The Entitlement mapping tool is populated by each LAPB. Gap and needs analysis is undertaken using	April 09 – Jan 10	Entitlement mapping tool completed by all LAPBs. gaps have been analysed and	East Sussex 14-19 Connexions Team/Sussex	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex

the mapping tool.		additional provision commissioned as appropriate. 14-19 progression routes mapped within local areas and across the county. Baseline of practical and vocational provision established.	LSC/Aimhigher Sussex	.gov.uk <ul style="list-style-type: none"> Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Entitlement Curriculum Planning Group recommends models which enhance the collaborative ASL.	April 09 – March 10	East Sussex ASL model agreed and in place.	East Sussex 14-19 Connexions Team/Sussex LSC	<ul style="list-style-type: none"> East Sussex County Council – Fiona.wright@eastsussex.gov.uk Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Personalised Pathways (FLT) implementation group established with provision commissioned from the KS4 Engagement and Alternative Education Programmes.	May 09 – March 10	FLT implementation group in place. Alternative Forum established linked to CPD and FLT	East Sussex 14-19 Connexions Team/Sussex LSC	<ul style="list-style-type: none"> East Sussex County Council – Fiona.wright@eastsussex.gov.uk Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Work with NAS to inform LA's responsibilities to stimulate demand and increase Apprenticeships and new commissioning role from 2010.	May 09 – March 10	Agreed actions with NAS in place.	East Sussex 14-19 Connexions Team/Sussex LSC	<ul style="list-style-type: none"> East Sussex County Council – Fiona.wright@eastsussex.gov.uk Learning & Skills Council – Anne Rodriguez anne.rodriguez@lsc.gov.uk

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<p>Priorities for 14-19 Capital funds and governance procedures agreed in consultation with LAPBs.</p> <p>Funds received (eg. TCF/Diploma Exemplar Funding) are distributed appropriately to identified projects.</p> <p>Spend and progress is monitored with CSA Capital team and CRD.</p>	<p>April 09 – March 10</p>	<p>Facilities audits used to identify gaps in provision of high quality facilities and development plans to address entitlement in place.</p> <p>Capital project application process followed.</p> <p>Capital sub-group established to agree and monitor all capital bids.</p>	<p>East Sussex 14-19 Connexions Team/Sussex LSC</p>	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
<p>Work in collaboration with SIS to support schools in developing curriculum continuity between KS3 and 14-19.</p>	<p>June 08- Oct 08</p>	<p>Programme of training/ support co-ordinated and delivered.</p>	<p>East Sussex 14-19 Connexions/CFBT</p>	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
<p>Deliver briefings on the Post-16 Progression including September Guarantee, Early Leaver Protocols, Good Practice progression guidance and use of Progression Data.</p>	<p>March 2009 – March 10</p>	<p>Programme of briefings/workshops across East Sussex in place.</p> <p>Sept Guarantee Clearing House arrangements established</p>	<p>East Sussex 14-19 Connexions</p>	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
<p>Conduct a review of collaborative structures: LAPBs, Strategic PB and sub-groups and implement recommendations.</p>	<p>June 09 – Oct 09</p>	<p>Review undertaken and report of findings reported to 14-19 Strategic Partnership Board</p>	<p>East Sussex 14-19 Connexions</p>	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
<p>The AWP is fully populated and enhanced as a result of extensive user feedback.</p>	<p>April 09 – Jan 10</p>	<p>All schools/colleges 14-19 provision on AWP.</p>	<p>East Sussex 14-19 Connexions</p>	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex

The Portal is promoted as the main IAG tool for learners		LAPB IAG sub-groups to identify use of portal within their LAPBs.		.gov.uk <ul style="list-style-type: none"> Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Common Application Process pilots completed and evaluated.	April 09 – Sept 10	Timeline of actions agreed between CSA and LSCS. One LAPB pilot in term 6 completed – June 2009 One LAPB pilot in term 2 (Oct 2009) completed. Evaluation to inform roll-out strategy	East Sussex 14-19 Copnnections Team/Sussex LSC	<ul style="list-style-type: none"> East Sussex County Council – Fiona.wright@eastsussex.gov.uk Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Quality Assurance Framework used to support the delivery of high quality practical and vocational learning.	April 09 – March 10	QA Framework agreed and in place across LAPBs. QA Framework used by Alternative Education Providers	East Sussex 14-19 Connexions	<ul style="list-style-type: none"> East Sussex County Council – Fiona.wright@eastsussex.gov.uk Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Diploma Funding Models are updated to include grant amendments. Training for LAPBs to develop long term budget plans to support entitlement	April 09 – Dec 09	All LAPBs use funding model tool All Business Managers to receive funding model training. All LAPBs to have 3-year Budget plans.	East Sussex 14-19 Connexions Team, and Finance team	<ul style="list-style-type: none"> East Sussex County Council – Fiona.wright@eastsussex.gov.uk Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Ensure that VLE is used in all LAPBs to support collaborative planning and delivery of Diplomas and other collaborative provision. Support LAPBs in developing collaborative delivery models for	June 09- March 10	Learners and teachers involved in at least one diploma line per LAPB are using VLE as part of their Diploma learning.	East Sussex 14-19 Connexions Team	<ul style="list-style-type: none"> East Sussex County Council – Fiona.wright@eastsussex.gov.uk Learning & Skills Council – Chris Piper

diplomas and functional skills using the VLE.				Chris.piper@lsc.gov.uk
RPA Strategy agreed by SPB and shared with stakeholders.	April 09 – August 10	Priorities agreed for 2009. RPA working group established to monitor progress.	East Sussex 14-19 Connexions Team/ LSC	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
Understanding of new 16-19 commissioning role further developed Relationships with key post-16 providers and partners established and regular meetings scheduled.	July 09 – Sept 10	Attendance at national briefings. Commissioning strategy agreed and in place. Meeting schedule with post-16 providers developed.	East Sussex 14-19 Connexions Team/LSC	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk
East Sussex CSA strategic overview for the improvement of young peoples' access to IAG provision developed	May 09 – March 10	Strategy supported by all LAPBs and external IAG Providers through programme of briefings/workshops..	East Sussex 14-19 Connexions Team/VT	<ul style="list-style-type: none"> • East Sussex County Council – Fiona.wright@eastsussex.gov.uk • Learning & Skills Council – Chris Piper Chris.piper@lsc.gov.uk