

East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

National Indicator:	NIS No: 192			
	Definition: increase the household waste reused, recycled & composted			
Performance:	Baseline	08/09	09/10	10/11
	29% (06/07)	32%	33%	34%
Indicator Lead:	Amelia Peacock, Team Manager - Environmental Action, East Sussex County Council. amelia.peacock@eastsussex.gov.uk , 01273 482961			
Partners:	<p>Mark Probyn, Assistant Director – Amenities & Contract Management. mark.probyn@eastbourne.gov.uk, 01323 415240</p> <p>Colin Mee, Head of Waste & Recycling cmee@hastings.gov.uk, 01424 783290</p> <p>Andy Bryce, Head of Waste and Recycling Services andy.bryce@lewes.gov.uk, 01273 484295</p> <p>Alan Dodge, Contracts Officer alan.dodge@rother.gov.uk, 01424 787537</p>			

	<p>Mike Pashler, Head of Waste & Commercial Services mike.pashler@wealden.gov.uk, 01323 443420</p>		
Steering Group/ Partnership:	<p>Waste Resource Strategy Group (previously know as Waste Forum Steering Group), 1/4ly meetings, chaired currently by Andy Robertson, Assistant Director Policy, East Sussex County Council</p>		
Specific Sub Targets:	<p>National Indicators 191 & 193</p> <p>NI 191 – reduce the residual household waste per household 08/09 780, 09/10 760, 10/11 740</p> <p>NI 193 – reduce the amount of municipal waste landfilled 08/09 63%, 09/10 58%, 10/11 50%</p>		
Links with Other Plans:	<p>East Sussex County Council Plan – Policy Steer 6.7c Plan for the sustainable management of all the County’s waste including provision of facilities to cater for household waste and continue to raise waste awareness through the Reduce, Reuse & Recycle campaign.</p>		
Risks/Barriers:	Risk/Barrier	Mitigating Action	
	<p>1. Household waste, reused, recycled & composted is not increased.</p>	<p>Existing recycling services maintained, expanded and promoted with all residents. Rethink Rubbish and the ‘Waste Avoidance Campaign (Lewes District) programmes of waste</p>	

		awareness & education continued.	
	2. Additional municipal waste coming under LAs control following Defra’s clarification under the Controlled Waste Regulations 1992.	Additional waste will be monitored to identify if any significant effect. All new premises will be targeted to include recycling & reuse where possible.	
	3. Closure of landfill sites for municipal and commercial waste locally could lead to increased fly tipping.	Partnership approach to fly tipping and enforcement maintained, sharing resources and support on prosecutions. Businesses provided with information on alternatives to landfill and their legal obligations on managing commercial waste.	
	4. New method of calculating NI, possible miscalculation of forecasting results.	Review forecasts and targets using WasteDataFlow for any queries.	
	5. Changes in infrastructure availability in the area with contract facilities coming on line having unpredicted effects e.g., local paper bulking facility closing due to the opening of a new contract facility. Significant alterations to funding streams potential.	Other options still currently available but having a detrimental effect on collection efficiency due to increased transport time and costs.	
	6. Recyclate market has been buoyant but is now affected by the national recession.	Prudential accounting practices. Material stock piled if necessary, but trying to avoid. New markets established to take materials for recycling.	

Resources:	Existing waste services and projects funded by each authority's waste budgets. Additional funding from the Waste Performance Efficiency Grant and possible EU Interreg IVA Grant. Recyclate market is currently buoyant.
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*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>
Continued increase in kerbside recycling rates following last year's introduction of a new service (1% annually 09/10)	April 09 - onwards	¼ audit of recycling rates	Hastings BC	Colin Mee 01424 783290
Introduction of a chargeable (£35 p.a) garden waste kerbside collection	April 08 - onwards	¼ audit of recycling rates	Hastings BC	Colin Mee 01424 783290
Continued increase in kerbside recycling rates following last year's introduction of a new service (1% annually 09/10)	April 09 - onwards	¼ audit of recycling rates	Rother DC	Alan Dodge 01424 787537
Continued promotion of free garden waste collection	April 09 - onwards	¼ audit of recycling rates	Rother DC	Alan Dodge 01424 787537
Dry recycling service extended to all of the district including "difficult" citadel and inner	April 09 - onwards	¼ audit of recycling rates	Rother DC	Alan Dodge 01424 787537

urban properties				
Continued promotion of plastic bottle kerbside recycling collection service (28% 09/10)	April 09 onwards	¼ audit of recycling rates	Eastbourne BC	Mark Probyn 01323 415240
Change over from current opt in 'pay' green garden waste collection service to an opt in 'free' service (35% 10/11)	January 09 onwards	¼ audit of recycling rates	Eastbourne BC	Mark Probyn 01323 415240
Continue extension of recycling facilities serving flats	July 08 onwards	¼ audit of recycling rates	Eastbourne BC	Mark Probyn 01323 415240
Increase in kerbside collections (1% annually)	April 09 onwards	¼ audit of recycling rates	Lewes DC	Andy Bryce 01273 484295
Continued introduction of cardboard and paper to flats	April 09 onwards	¼ audit of recycling rates	Lewes DC	Andy Bryce 01273 484295
Introduction of one new EV to the urban areas to increase capacity	April 09 onwards	¼ audit of recycling rates	Lewes DC	Andy Bryce 01273 484295
Increase in kerbside collections (1% annually)	April 09 onwards	¼ audit of recycling rates	Wealden DC	Mike Pashler 01323 443420
Expansion of CROWN scheme to remaining rural areas and villages	Jan 10 onwards	¼ audit of recycling rates	Wealden DC	Mike Pashler 01323 443420
Introduction of MDF to 4 Household Waste Recycling Sites (HWRS)	Jan 09 onwards	¼ audit of recycling rates	East Sussex CC	Amelia Peacock 01273 482961
New HWRS at Maresfield	June 09 onwards	¼ audit of recycling rates	East Sussex CC	Amelia Peacock 01273 482961
Inclusion and expansion of reuse materials	April 09 onwards	¼ audit of recycling rates	East Sussex CC	Amelia Peacock 01273 482961

Positive contribution from all authorities on reducing waste arisings through projects such as Rethink Rubbish, limiting side waste, smaller sized containers for residual waste, Zero Waste Places project (Lewes DC) etc. Using National WRAP campaigns – “Avoiding food waste and Keeping a good thing going”	April 09 onwards	¼ audit of recycling rates	East Sussex CC Hastings BC Rother DC Eastbourne BC Lewes DC Wealden DC	Amelia Peacock 01273 482961 Colin Mee Alan Dodge Mark Probyn Andy Bryce Mike Pashler
Targeted information & education material for all producers of additional municipal waste identified from the Controlled Waste Regulations	April 09 onwards	¼ audit of recycling rates	East Sussex CC Hastings BC Rother DC Eastbourne BC Lewes DC Wealden DC	Amelia Peacock 01273 482961 Colin Mee Alan Dodge Mark Probyn Andy Bryce Mike Pashler
Continued development and operation of the Integrated Waste Management Service Contract	April 09 onwards	¼ audit of progress	East Sussex CC	Amelia Peacock 01273 482961
Continued partnership working on fly tipping, enforcement and promotion of Duty of Care with residents and businesses.	April 09 onwards	¼ audit of progress and Flycapture data	East Sussex CC Hastings BC Rother DC Eastbourne BC Lewes DC Wealden DC	Amelia Peacock 01273 482961 Colin Mee Alan Dodge Mark Probyn Andy Bryce Mike Pashler
Investigation with WRAP of the feasibility of kerbside kitchen	September 08	Reports completed May 09 for discussion and	East Sussex CC Hastings BC	Amelia Peacock 01273 482961

waste collections		possible introduction of services in the future	Rother DC Eastbourne BC Lewes DC Wealden DC	Colin Mee Alan Dodge Mark Probyn Andy Bryce Mike Pashler
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