

East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

National Indicator:	NIS No: 19			
	Definition: Rate of proven re-offending by young offenders			
Performance:	Baseline	08/09 performance	09/10 target	10/11 target
	0.86 reoffences per young offender	0.70 reoffences per young offender	0.81 reoffences per young offender	0.79 reoffences per young offender
Indicator Lead:	John Hawkins East Sussex County Council, Youth Offending Team 01323 466648			
Partners:	<u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Sussex Police Wealden District Council <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership East Sussex Fire and Rescue Service			
Steering Group/	Youth Offending Team Chief Officers Group			

Partnership:			
Specific Sub Targets:	N/A		
Links with Other Plans:	Children and Young People's Plan (under section 5 Making a Positive Contribution) Council Plan (ref: 5.7a) Children's Services Departmental Portfolio Plan (under Policy Steer CS7) Safer Communities Plan Supporting People Commissioning Plan Youth Justice C&C Plan		
Risks/Barriers:	Risk/Barrier	Mitigating Action	
	1. % of young people in ETE decreases due to economic recession	Increase deployment of Connexions Personal Advisers to young people above statutory school age who are most at risk of reoffending	
	2. Increasing % of young people in suitable accommodation not achieved	Implementation of Youth Homelessness Strategy from 2009/10	
	3.		
Resources:	YOT budget, ES Safer Communities, Connexions Service, IIP grant (CRI)		

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>
To increase to 80% the percentage of young people known to the YOT engaged in suitable full-time education, training or employment by the end of their YOT intervention	Ongoing action; target to be achieved by 31 March 2010	Performance at 30 June 2009: 68.7% Data collected quarterly	East Sussex YOT, statutory partners, and third sector (CRI)	John Hawkins, 01323 466648
To increase to 95% the percentage of young offenders known to the YOT who are in suitable accommodation by the end of their YOT intervention	Ongoing action; target to be achieved by 31 March 2010	Performance at 30 June 2009: 97.4% Data collected quarterly	East Sussex YOT and statutory partners; Supporting People	John Hawkins, 01323 466648
To ensure that 20% of relevant court orders are supported by a parenting intervention (voluntary or statutory)	31 March 2010	Performance at 31 March 2009: 13.6% Data collected quarterly	East Sussex YOT and statutory partners; East Sussex Parenting Partnership	John Hawkins, 01323 466648
To deliver intervention programmes to 25% of young people who are given a Final Warning by the Police	31 March 2010	Performance at 30 June 2009: 79% Data collected quarterly	East Sussex YOT and statutory partners	John Hawkins, 01323 466648
To offer 75% of victims referred to the YOT the opportunity to participate in a Restorative Justice	31 March 2010	Data to be collected quarterly from 31 March 2009	East Sussex YOT and statutory partners	John Hawkins, 01323 466648

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process				
To achieve an overall improvement in the quality of assessments made on young people by YOT staff	100% rated satisfactory or better by 31 March 2010	Performance at 30 June 2009: 81% Data collected quarterly	East Sussex YOT	John Hawkins, 01323 466648
To strengthen resettlement services to young people leaving custody	31 March 2010	New Integrated Resettlement Support service in place by 31 October 2009	East Sussex YOT	John Hawkins, 01323 466648
To deploy 8 new mentors recruited to the YOT Mentoring Service to work with young people at risk of reoffending	31 March 2010	8 mentors in all to work with YOT West and YOT East teams	East Sussex YOT and Catch 22	John Hawkins, 01323 466648