

East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

National Indicator:	NIS No: NI 186			
	Definition: Per capita reduction in CO₂ emissions in the LA area			
Performance:	Baseline	08/09	09/10	10/11
	2007/08 = 2005 data 6.2 tonnes per capita	Establish baseline and target levels for three-year LAA period. Data from DEFRA and DfT. 3% reduction (6.0 tonnes per capita) Defra reports data in 2010/11	6% reduction (5.8 tonnes per capita) Defra reports data in 2011/12	10% reduction (5.6 tonnes per capita) Defra reports data in 2012/13 (4/5ths reduction from national effort & 1/5th reduction from local effort. A total reduction over the three years of: 75,000 tonnes from local effort)
Indicator Lead:	East Sussex County Council simon.hickmott@eastsussex.gov.uk 01273 482660 With support from: Amanda.fortescue@eastsussex.gov.uk 01273 335691			
Partners:	Eastbourne Borough Council – Sue Oliver sue.oliver@eastbourne.gov.uk 01323 415360 East Sussex Fire and Rescue Service – Colin Thompson colin.thompson@esfrs.org 01323462282			

	<p>Environment Agency – Joanna Hodgson joanna.hodgson@environment-agency 01732 223115</p> <p>Hastings Borough Council – Chantal Lass Chantal Lass CLass@hastings.gov.uk</p> <p>Lewes District Council – Tim Bartlett tim.bartlett@lewes.gov.uk 01273 486423</p> <p>Rother District Council – TBC TBC@rother.gov.uk 01424 787597</p> <p>Wealden District Council – Fiona Berry fiona.berry@wealden.gov.uk 01323 443268</p>
<p>Steering Group/ Partnership:</p>	<p>East Sussex NI 186 Group (officers of B/D Councils, CC and EA) Officer-level group formed for the purpose of devising and monitoring NI 186 effort. Aware that we need to build a wider partnership.</p>
<p>Specific Sub Target - 1:</p>	<p>Year 1 (2008 / 2009) Target: Establish baseline and target levels for three-year LAA period. Base data from DEFRA and DfT which represents a per capita CO2 emissions measurement in the LA area.</p> <p>Specific Sub-Target achieved as detailed in second specific sub-target.</p>
<p>Specific Sub Target - 2:</p>	<p>Agreed target: four-fifths of the measured carbon reduction is to come from central Government-led programmes; one-fifth of the contribution is to come from local efforts. One-fifth carbon reduction = 75,000 tonnes of CO2. Estimate of 75,000 tonne reduction over 3 years is based on three sources:</p> <ol style="list-style-type: none"> 1. continuation of Home Energy Conservation Act (or other agreed source) work by utilities, assisted by Borough/District Councils, using most recently available estimates, then divided by 2 to allow for error, to then give B/D Councils each 4,500 tonnes per year; plus 2. NI 185 emissions reduction from own responsibilities (B/D Councils and EA 100 tonnes per year each, ESCC 500 tonnes per year); plus

	<p>3. stretch of 1,400 tonnes.</p> <p>Sub-targets for Years 1-3: Share of calculation of 75000 tonnes is as follows for an average year:</p> <table data-bbox="394 292 981 794"> <tr> <td>Eastbourne Borough Council</td> <td>4,600</td> </tr> <tr> <td>East Sussex County Council</td> <td>500</td> </tr> <tr> <td>East Sussex Fire and Rescue Service</td> <td>TBC</td> </tr> <tr> <td>Environment Agency</td> <td>100</td> </tr> <tr> <td>Hastings Borough Council</td> <td>4,600</td> </tr> <tr> <td>Lewes District Council</td> <td>4,600</td> </tr> <tr> <td>Rother District Council</td> <td>4,600</td> </tr> <tr> <td>Wealden District Council</td> <td>4,600</td> </tr> <tr> <td>Unallocated</td> <td>1,400</td> </tr> <tr> <td>TOTAL</td> <td>25,000</td> </tr> </table>	Eastbourne Borough Council	4,600	East Sussex County Council	500	East Sussex Fire and Rescue Service	TBC	Environment Agency	100	Hastings Borough Council	4,600	Lewes District Council	4,600	Rother District Council	4,600	Wealden District Council	4,600	Unallocated	1,400	TOTAL	25,000
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<p>Specific Sub Target - 3:</p>	<p>NI 185 - CO₂ reduction from Local Authority operations</p>																				
<p>Links to plans:</p>	<p>Links to existing plans:</p> <p>East Sussex County Council, Council Plan 2008/9 www.eastsussex.gov.uk/yourcouncil/about/keydocuments/councilplan/councilplanchapters/download.htm Policy Steer 1.2, performance measure a.</p> <p>The Sustainable Community Strategy for East Sussex – Pride of Place http://www.essp.org.uk/essp/strategy.htm</p> <p>East Sussex County Council - Corporate Sustainable Buildings Policy http://www.eastsussex.gov.uk/NR/rdonlyres/A3CF59F6-F36C-4BAA-B905-87ADC3B85BFB/0/corporate_sustainable_buildings_policy.pdf</p> <p>Eastbourne Borough Council – Climate Change - What the Council is Doing</p>																				

	<p>http://www.eastbourne.gov.uk/environment/climate/action/</p> <p>Environment Agency – Climate Change – What we’re doing http://www.environment-agency.gov.uk/homeandleisure/climatechange/44074.aspx</p> <p>Lewes District Council –Climate Change Plan http://www.lewes.gov.uk/environment/8260.asp</p> <p>Rother District Council – Environmental Policy Statement http://www.rother.gov.uk/index.cfm?articleid=457</p> <p>Wealden District Council – Climate Change Policy http://www.wealden.gov.uk/Environment_and_Transport/Sustainability/documents/ClimateChangePolicy.pdf</p> <p>(More to follow) East Sussex County Council’s Climate Change Strategy for East Sussex Hastings Borough Council – revised strategy</p>						
Risks/Barriers:	<table border="1"> <thead> <tr> <th data-bbox="383 837 1072 879">Risk/Barrier</th> <th data-bbox="1072 837 1839 879">Mitigating Action</th> </tr> </thead> <tbody> <tr> <td data-bbox="383 879 1072 1425">1. Lack of data on local achievement.</td> <td data-bbox="1072 879 1839 1425"> <p>All to ensure that they will produce robust data on an annual basis.</p> <p>BC/DCs to consider how best to ensure those undertaking HECA/CERT action (or other measures) in their area will produce robust domestic emissions data on an annual basis.</p> <p>NI 186 Group representatives to approach GOSE/DEFRA for utilities data, and if necessary directly approach utilities undertaking HECA/CERT action, to obtain annual (or more frequent) data.</p> </td> </tr> </tbody> </table>	Risk/Barrier	Mitigating Action	1. Lack of data on local achievement.	<p>All to ensure that they will produce robust data on an annual basis.</p> <p>BC/DCs to consider how best to ensure those undertaking HECA/CERT action (or other measures) in their area will produce robust domestic emissions data on an annual basis.</p> <p>NI 186 Group representatives to approach GOSE/DEFRA for utilities data, and if necessary directly approach utilities undertaking HECA/CERT action, to obtain annual (or more frequent) data.</p>		
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	<p>2. Failure of one or more organisations to achieve their estimated contribution to the local 75,000 tonnes target.</p>	<p>All to ensure attendance at meetings and further actions to address any concerns when necessary. All to provide support and networking. NI186 Group representatives, led by ESCC, to build a wider partnership of those contributing reductions, especially including large public sector organisations (e.g. Police, NHS, Fire and Rescue Service). This may decrease risk by increasing organisations responsible for reductions. However, current representatives must consider and agree future members of the wider partnership.</p>	
	<p>3. Failure of national effort to achieve 4/5ths of overall 10% reduction.</p>	<p>Review revised 2005 out-turn and new 2006 data in November 2008, and revise 3 year LAA target downwards if significantly different from -3% LAA target reduction 2005-2006. Continue to monitor Government data and effort. NI186 Group to lobby for further Government action if not sufficient.</p>	
	<p>4. Loss of key staff.</p>	<p>Promote higher level ownership within each partner organisation. ESCC and ESSP to promote through development of Climate Change Strategy involving B/D Councils and others.</p>	
	<p>5. Economic recession impacts (e.g. priorities change; project funding withdrawn, Etc)</p>	<p>Focus efforts which include economic advantages; lobby for business support in addressing climate change; seek and communicate to others external</p>	

		resources.	
Resources:	Existing staff and resources of CC, EA, B/D Councils and wider partnership (yet to be formed), plus effort by many agencies and individuals reducing their carbon dioxide emissions, assisted by national and local offers from e.g. Energy Savings Trust, Carbon Trust, utilities.		

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>
Set up NI186 working group with NI186 leads from each council	Start: June 2008 / Finish: to be continued	Regular NI186 Working group meeting with all representatives present.	Led by ESCC; attendance by NI 186 Group	<p>East Sussex County Council Amanda Fortescue Amanda.fortescue@eastsussex.gov.uk 01273 335691</p> <p>East Sussex Fire and Rescue Service Colin Thompson colin.thompson@esfrs.org 01323462282</p> <p>Environment Agency Joanna Hodgson Joanna.hodgson@environment-agency.gov.uk 01732 223115</p> <p>Eastbourne Borough Council Sue Oliver sue.oliver@eastbourne.gov.uk 01323 415360</p> <p>Lewes District Council Tim Bartlett tim.bartlett@lewes.gov.uk 01273 486423</p>

				Rother District Council TBC@rother.gov.uk 01424 787863 Wealden District Council Fiona Berry fiona.berry@wealden.gov.uk 01323 443268 Hastings Borough Council Chantal Lass class@hastings.gov.uk 01424 451483
HECA/CERT (guideline 22,500 tonnes per year)	April 2008 – March 2011	Annual*, data via B/D Councils, via GOSE/DEFRA, or directly from utilities. *Annual HECA data is available after 1 year.	Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council	sue.oliver@eastbourne.gov.uk CLass@hastings.gov.uk tim.bartlett@lewes.gov.uk TBCI@rother.gov.uk fiona.berry@wealden.gov.uk
Own emissions (guideline)	April 2008 – March 2011	Annual data from B/D Councils, CC	Eastbourne Borough Council	sue.oliver@eastbourne.gov.uk CLass@hastings.gov.uk

<p>1,100 tonnes per year)</p>		<p>and EA.</p>	<p>Hastings Borough Council Lewes District Council Rother District Council Wealden District Council East Sussex County Council Environment Agency</p>	<p>tim.bartlett@lewes.gov.uk TBCI@rother.gov.uk fiona.berry@wealden.gov.uk Andy Arnold andy.arnold@eastsussex.gov.uk joanna.hodgson@environment-agency</p>
<p>Small business (BETRE) (guideline part of 1,400 tonnes per year)</p>	<p>April 2008 – March 2011</p>	<p>Annual data from CC.</p>	<p>East Sussex County Council</p>	<p>Andy Arnold andy.arnold@eastsussex.gov.uk</p>

Other Contributions TBC	April 2009 – March 2011	TBC	East Sussex Fire and Rescue Service	Colin Thompson colin.thompson@esfrs.org
Establish wider partnership group contributions	Q4 2009 /2010	To be determined	To be determined (e.g. NHS, ES Fire & Rescue Service, etc)	
Large business (Pollution Inventory) (guideline part of 1,400 tonnes per year)	April 2008 – March 2011	To be determined.	To be determined.	
Large business (other) (guideline part of 1,400 tonnes per year)	April 2008 – March 2011	To be determined.	To be determined.	
NHS, PCTs, hospital trusts (guideline part of 1,400	April 2008 – March 2011	To be determined.	To be determined.	

tonnes per year)				
Police (guideline part of 1,400 tonnes per year)	April 2008 – March 2011	To be determined.	To be determined.	
East Sussex Fire & Rescue (guideline part of 1,400 tonnes per year)	April 2008 – March 2011	To be determined.	To be determined.	
Travel - soft measures (guideline part of 1,400 tonnes per year)	April 2008 – March 2011	Annual data from CC.	To be determined.	
School travel plans (guideline part of 1,400 tonnes per year)	April 2008 – March 2011	Annual data from CC.	East Sussex County Council .	Andrew Keer Andrew.keer@eastsussex.gov.uk