

## East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

<b>National Indicator:</b>	<b>NIS No: NI 163</b>			
	<p><b>Definition:</b>  <b>Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher</b></p> <p><b>Level 2 = 5 GCSEs A*-C</b></p> <p><b>Data is measured by the Annual Population Survey (APS). The APS is a combined survey of households in Great Britain. Its purpose is to provide information on key social and socio-economic variables between the ten-yearly censuses. The data is not therefore measured on a hard evidence base such as Individualised Learner Returns which are completed by training providers to record learners' achievements.</b></p>			
<b>Performance:</b>	<b>Baseline</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>
	<b>72.3%</b>	<b>2 percentage point increase over baseline, subject to review in the Refresh</b>	<b>3 percentage point increase over baseline, subject to review in the Refresh</b>	<b>4 percentage point increase over baseline by 2011 (with year 3 target being a cumulative</b>

				number), subject to review in the Refresh	
<b>Indicator Lead:</b>	<p><b>Chris Piper</b>  <b>Partnership Director</b>  <b>Learning and Skills Council</b>  <b>Princes House</b>  <b>53 Queens Road</b>  <b>Brighton</b>  <b>BN1 3XB</b></p> <p><b>01273 783647</b>  <a href="mailto:chris.piper@lsc.gov.uk">chris.piper@lsc.gov.uk</a></p> <p>or</p> <p><b>Katy Thomas</b>  <b>Economic Development Manager</b>  <b>East Sussex County Council</b>  <b>County Hall</b>  <b>Lewes</b>  <b>BN7 1UE</b></p> <p><b>01273 482645</b>  <a href="mailto:Katy.thomas@eastussex.gov.uk">Katy.thomas@eastussex.gov.uk</a></p>				
<b>Partners:</b>	<p><b><u>Statutory Partners</u></b>  <b>East Sussex County Council <sup>1</sup></b>  <b>Learning and Skills Council <sup>1</sup></b></p>				

**JobCentre Plus <sup>1</sup>**

**Non Statutory Partners**

**Adult College for Rural East Sussex <sup>1</sup>**

**Bexhill College<sup>1</sup>**

**14-19 Partnership Board <sup>1</sup>**

**Hastings College of Arts & Technology <sup>1</sup>**

**Plumpton College <sup>1</sup>**

**Speak Up Forum <sup>1</sup>**

**Sussex Council of Training Providers <sup>1</sup>**

**Sussex Downs College <sup>1</sup>**

**Sussex Enterprise <sup>1</sup>**

**Sussex Learning Network <sup>1</sup>**

**Sussex VCS Learning Consortium<sup>1</sup>**

**Unison<sup>1</sup>**

**University of the Third Age<sup>1</sup>**

**VT Enterprise<sup>1</sup>**

**<sup>1</sup> East Sussex Adult Learning and Skills Partnership Board member**

**Up to date individual contact names and details available from:  
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**Or**

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**The core of the Board will remain the same although some are known to be changing soon and some additions are expected.**

<p><b>Steering Group/ Partnership:</b></p>	<p><b>East Sussex Adult Learning and Skills Partnership Board</b>  <b>Chair: Kieran McNamara, Head of Strategic Economic Development and Skills, East Sussex County Council</b>  <b>The Board meets at least three times yearly (usually March, June and October)</b></p>
<p><b>Specific Sub Targets:</b></p>	<p><b>None.</b></p> <p><b>The Annual Population Survey (see definition above) can yield information at district/borough level, however since information is not evidence based and is drawn from a sample survey there are <u>significant</u> sampling errors attached to each district/borough estimate. The confidence levels vary widely and mean that the information is not robust or reliable, making measurement at this level relatively meaningless.</b></p>
<p><b>Links with Other Plans:</b></p>	<p><b>East Sussex Adult Learning and Skills Strategy (available from Katy Thomas, 01273 482645, <a href="mailto:katy.thomas@eastsussex.gov.uk">katy.thomas@eastsussex.gov.uk</a>)</b>  <b>Pride of Place – Sustainable Community Strategy for East Sussex</b>  <a href="http://www.essp.org.uk/essp/pdf/esiscs/ESISCS%20final%20version%2008.06.26.pdf">http://www.essp.org.uk/essp/pdf/esiscs/ESISCS%20final%20version%2008.06.26.pdf</a>  <b>LSC Annual Statement of Priorities</b>  <a href="http://readingroom.lsc.gov.uk/lsc/National/nat-statementofpriorities200910-nov08.pdf">http://readingroom.lsc.gov.uk/lsc/National/nat-statementofpriorities200910-nov08.pdf</a>  <b>LSC Annual Plan</b>  <a href="http://readingroom.lsc.gov.uk/lsc/SouthEast/Sussex_Annual_Plan_2007-08_28_Mar.pdf">http://readingroom.lsc.gov.uk/lsc/SouthEast/Sussex_Annual_Plan_2007-08_28_Mar.pdf</a>  <b>East Sussex Economic Development Strategy 2007-2017</b>  <a href="http://www.eastsussex.gov.uk/business/priorities/economicdevelopmentstrategy.htm">http://www.eastsussex.gov.uk/business/priorities/economicdevelopmentstrategy.htm</a>  <b>Regional Economic Strategy for the South East 2006-2016</b>  <a href="http://www.seeda.co.uk/RES_for_the_South_East_2006-2016/docs/RES_2006-2016.pdf">http://www.seeda.co.uk/RES_for_the_South_East_2006-2016/docs/RES_2006-2016.pdf</a></p>

<b>Risks/Barriers:</b>	<b>Risk/Barrier</b>	<b>Mitigating Action</b>	
	<b>1. Data limitations</b>	<b>Quality improvement in management information systems</b>	
	<b>2. Engaging hard to reach learners</b>	<b>Increased progression routes and partnership working with VCS</b>	
<b>Resources:</b>	<p><b>Learning and Skills Council mainstream budget*. Varies each year and is contained within funding allocations to individual providers. Not possible to disaggregate the information for Level 2 alone.</b></p> <p><b>*Budget allocation for 08/09 based on residency in East Sussex across all programmes post 19 (including European Social Funded programmes to tackle risk of redundancy) is in excess of £18million.</b></p>		

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

<b>Activity</b>	<b>Timescale</b>	<b>Interim Measure + frequency of measurement</b>	<b>Partner</b>	<b>Named link</b>
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name &amp; phone number</i>
<i>LSC to remove and re-contract provision with success rates below its minimum levels of performance</i>	<i>May/July each year in line with LSC planning cycle</i>	<i>Agreed contracts with providers</i>	<i>LSC</i>	<i>Chris Piper Partnership Director Learning and Skills Council  01273 783647</i>
<i>LSC commissioning decisions prioritise provision at level 2 and above or which will support progression to level 2 e.g. Skills for Life, Foundation Learning Tier</i>	<i>May/July each year in line with LSC planning cycle</i>	<i>Agreed contracts with providers</i>	<i>LSC</i>	<i>Chris Piper Partnership Director Learning and Skills Council  01273 783647</i>
<i>Implementation of the East Sussex Adult Learning and Skills Strategy</i>	<i>July 2008 and ongoing</i>	<i>Series of activities undertaken relating to the Action Plan</i>	<i>ALSPB member organisations</i>	<i>Jaleh Phillips Partnership Board Project Officer  01273 335306</i>