

East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

National Indicator:

NIS No: 142

Definition:

The number of service users (i.e. people who are receiving a Supporting People Service) who have established or are maintaining independent living, as a percentage of the total number of service users who have been in receipt of Supporting People services during the period.

Independent living is defined as someone living in their home or in long stay accommodation. A care home (both residential and nursing care), a hospice, long stay hospital or prison are not defined as independent living.

The number of service users living independently includes service users currently in receipt of support services as well as service users who are living independently at the point when the support service ceases. Those service users who have died are counted as no longer requiring support.

The indicator is analysed according to the following types of services, all of which are intended to support people to live independently:

- sheltered
- very sheltered
- accommodation based services (other than sheltered) with an intended stay of over two years

	<ul style="list-style-type: none"> floating support resettlement services 			
Performance:	Baseline	08/09	09/10	10/11
	98.34	98.34	98.34	98.34
Indicator Lead:	Sue Dean, Head of Supporting People Adult Social Care East Sussex County Council Sue.dean@eastsussex.gov.uk 01273 482805			
Partners:	Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council Probation Service (Sussex) East Sussex Downs and Weald PCT Hastings and Rother PCT			
Steering Group/ Partnership:	East Sussex Health, Housing, Social Care and Probation Strategic Forum Chair – Councillor Bill Bentley Meets quarterly			
Specific Sub Targets:	There are no specific sub targets but we can report on NI 142 by district and borough and by primary client group.			
Links with Other Plans:	Plan	Link		
	Pride of Place	Housing – key task - page 16 http://www.essp.org.uk/essp/pdf/esiscs/ESISCS%20final%20version%2026%2006%2008.pdf “Extend number and range of people receiving housing-related support”		
	Adult Social Care 3 Year	Policy Steer - page 7 http://eccwebsite/socialcare/whoweare/downloadthreeyearplan.htm		

	Plan	"With partners, develop the Supporting People Programme to help more vulnerable people to live independently and promote the well-being of our whole community."
	ESCC Council Plan	Policy Steer 4.6 - page 15 of Adult Social Care Chapter http://esc website/yourcouncil/about/keydocuments/councilplan/councilplanchapters/download.htm "With partners, develop the Supporting People Programme to help more vulnerable people to live independently and promote the well-being of our whole community."
	Adult Social Care Annual Business Plan	Page 34
	East Sussex Children & Young People's Plan 2008 - 2011	https://czone.eastsussex.gov.uk/partnershipsinitiatives/cypp/pages/main.aspx Section 2 - key priorities Section 4 - improving outcomes across the board - page 16 - An interconnected system, of services for all children, young people and families, focused on prevention
	Joint Commissioning Strategy for Older People	Outcome - page 109 http://esc website/socialcare/policiesandplans/adultservices/commissioningstrategies/default.htm "Re-focus the Supporting People budget to those in greatest need by breaking the link with tenure, increasing floating support, using telecare and promoting Extra Care housing"
	Joint Commissioning Strategy for Mental Health	Action plans not available
	Joint	Page 23 - Big Idea 4 Supporting people with learning disabilities

	Commissioning Strategy for Learning Disability	to maximise their independence and keep safe.
	East Sussex Health and Social Care Commissioning Strategy for Adult Alcohol Misuse	Changing the focus of services - page 36 www.safeineastsussex.org.uk/uploads/strategies/alcoholcomsapril2008.doc
	East Sussex Health and Social Care Commissioning Strategy for Adult Drug Misuse	Changing the focus of services – page 48 www.safeineastsussex.org.uk/uploads/strategies/drugscomsapril2008.doc
	Safer Communities Plan	www.safeineastsussex.org.uk/uploads/strategies/safercommunitiesplan.pdf
	Harm Reduction Strategy	www.safeineastsussex.org.uk/uploads/strategies/esxharmrstrategyfinal.doc
	Hastings Borough Council Homelessness Strategy	Objective 4.1 – page 36 http://www.hastings.gov.uk/homelessness_strategy/homelessness_strategy08_013.pdf “To increase the amount of housing related support delivered to vulnerable people.”

	2008-2013	
	Eastbourne Borough Council Housing Strategy 2008-2013	Meeting the needs of a diverse population - page 78 http://www.eastbourne.gov.uk/council/consultations/2008/eastbourne-housing-strategy-2008-2013/?locale=en "Increase the number of Gypsies and travellers in Eastbourne receiving support to a minimum of 5 each year"
	Eastbourne Borough Council draft Homelessness Strategy 2008-2013	http://www.eastbourne.gov.uk/council/consultations/2009/housing-strategy-update/?locale=en Page 15 - Supporting People target: Provide floating support to households to enable them to sustain their tenancies prevent homelessness and repeat homelessness. Page 18 - challenge 9.
	Wealden District Council Homelessness Strategy 2008-2013	http://www.wealden.gov.uk/Housing/Housing_Strategies/Homelessness%20Strategy%202008-13.pdf Key targets for the future – page 30 "Work with Supporting People to maximise housing related support for homeless households and other vulnerable households in the district" Key targets for the future – page 44 "Work with Supporting People to secure more floating support in the District" Action Plan – page 59
	Wealden District Council Draft Housing Strategy 2008-2013	Main priority – page 25 http://www.wealden.gov.uk/Housing/HOUSINGSTRATEGY.pdf "Secure more Supporting People funded services in the District."

	<p>Lewes District Council Homelessness Strategy 2008-2013</p>	<p>Objective 2: Improving Support to vulnerable People – page 18 http://www.lewes.gov.uk/Files/hsg_HomlessnessStrategy.pdf</p>	
	<p>Rother District Council Homelessness Strategy 2008-2013</p>	<p>One of the key aims is to meet the support needs of vulnerable people who may be at risk of homelessness http://www.rother.gov.uk/media/pdf/4/5/Homeless_Strategy_2008-5.pdf</p>	
<p>Risks/Barriers:</p>	<p>Risk/Barrier</p> <p>1. In phase 1 of the Supporting People Commissioning Project we are decommissioning a number of services and commissioning new services with the intention of supporting more people to live independently. There is a risk that this will not be achieved.</p> <p>2. Phase 2 of the Supporting People Commissioning Project will focus on services for older people which currently make up the majority of the services we are be reporting on. There is a risk that the commissioning plan for older people’s services will affect our ability to achieve the target.</p>	<p>Mitigating Action</p> <p>We had robust tendering and procurement processes for phase 1 and comprehensive contract monitoring and management arrangements.</p> <p>The potential risk is not known at this stage. We will develop mitigating actions in phase 2 and include in the delivery plan when it is refreshed.</p>	

	<p>3. Phase 3 of the Supporting People Commissioning Project involves a strategic review of specialist services for people aged 16-64 with the aim of ensuring that these services are only provided where a generic floating support service (phase 1) is not appropriate. This will result in these services being used by people with a higher level of need which could affect our ability to achieve the target..</p>	<p>The potential risk is not known at this stage. We will develop mitigating actions in phase 3 and include in the delivery plan when it is refreshed.</p>	
	<p>4. Performance on KPI1 (NI 142) falls below LAA target level.</p>	<ul style="list-style-type: none"> • Effective quarterly analysis of data returns. • Individual service performance is addressed through Contract Monitoring and Review. • Report through the Performance Board and Quarterly Monitoring. • Annual report to Strategic Forum. 	
	<p>5. Service provider organisation fails.</p>	<ul style="list-style-type: none"> • Robust monitoring and review. • Update monitoring and review policy. • Ensure Providers have contingency plans. 	
	<p>6. Service provider terminates contract.</p>	<ul style="list-style-type: none"> • Develop and apply the De-commissioning Protocol. • Carry out impact assessments for Phase 1 of the Commissioning Project. 	

		<ul style="list-style-type: none"> • Ensure alternative service Provider is in the new commissioning arrangements 	
	<p>7. The Supporting People Administration Grant received from Communications and Local Government is reducing. There is a risk that Adult Social Care are not able to continue topping this up.</p>	<ul style="list-style-type: none"> • Continue to mainstream SP programme. • Seek alternative sources of funding • Consider re-structuring. 	
<p>Resources:</p>	<p>Collection of this data is a requirement of the Department for Communities and Local Government (CLG) and part of our mainstream work.</p> <p>Supporting People team – specifically two Supporting People Contracts Officers and one Supporting People Business Analyst.</p>		

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>
Regular contract monitoring.	Quarterly	Reports through ASC Business Plan quarterly monitoring and reports to the Performance Board.	ESCC – Supporting People	Sue Dean, Head of Supporting People 01273 482805
Contract management	Ongoing	Action plans will be developed with providers to address issues identified through contract monitoring.	ESCC – Supporting People	Sue Dean, Head of Supporting People 01273 482805
Information session for providers – to explain the Supporting People programme’s contribution to the LAA.	9 October 2009 10 March 2009	Minutes of the Provider Forum meeting Minutes of the Provider Forum meetings	ESCC – Supporting People	Sue Dean, Head of Supporting People 01273 482805

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Annual performance report to the Supporting People Core Strategy Group and the East Sussex Health, Housing, Social Care and Probation Strategic Forum	Annually October/November each year	Minutes of the meetings	ESCC – Supporting People	Sue Dean, Head of Supporting People 01273 482805
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