

East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

National Indicator:	<p>NIS No: 136</p> <p>Definition: People supported to live independently through social services all ages</p> <p>This indicator measures the number of adults all ages per 100,000 population that are assisted directly through adult social care services assessed/care planned, funded support to live independently, plus those supported through organisations that receive social services grant funded services.</p> <p>The indicator covers all adults receiving any amount of care/support to live independently, both through care packages provided directly by the local authority, and including that provided through organisations that are Grant Funded. It includes both intensive support in the community and lower levels of care/support and is consistent with the wider direction and development of <i>Our health, our care, our say</i> of providing treatment and support in community settings and preventing or postponing the need for more intensive care packages or residential care. While not in itself outcome focused, it can be seen as offering a proxy for quality of life, and to some extent choice and control in that it indicates the proportion of adults supported to live as independently as possible.</p> <p>The indicator is age standardised and adjusted for likely needs for social care services using needs-weighted population data produced from Relative Needs Formula (RNF) allocation calculations.</p>			
	Performance:	Baseline	08/09	09/10

	11658	12158	12673	13175	
Indicator Lead:	Samantha Williams, Assistant Director, Planning, Performance and Engagement Adult Social Care 01273 482115				
Partners:	<p>Providers of Grant Funded Services (in excess of 40 organisations). The grant funded services provided by these organisations are included in the indicator. We therefore have to work in partnership to ensure we are providing the and reporting agreed levels of service.</p> <p>This indicator (by its definition) focuses on services provided via Social Services. The partnership arrangements supporting delivery of this indicators are therefore less tangible. Performance against this indicator will be monitored through the Adult Social Care Performance Board in the first instance. Performance will also be reported to the Promoting a Healthy Old Age Steering Group – one of the implementation workstreams of the Joint Older Peoples Commissioning Strategy. The PCT's are members of this group.</p> <p>At the time of writing, there are limited opportunities for partners to contribute in a meaningful way to performance against this indicator.</p>				
Steering Group/ Partnership:	Adult Social Care Performance Board				
Specific Sub Targets:	There are no specific sub targets for this indicator. It is possible to break the indicator down by client category e.g. adults with a learning disability; adults with a physical disability. It is also possible to break the indicator down by the services provided e.g. the number of people in receipt of community meals; the number of people in receipt of home care				
Links with Other	Joint Older Peoples Commissioning Strategy				

<p>Plans:</p>	<p>http://escwebsite/socialcare/policiesandplans/adultservices/commissioningstrategies/default.htm (various references throughout the document)</p> <p>Adult Social Care 3 Year Plan</p> <p>http://escwebsite/socialcare/howeare/downloadthreeyearplan.htm (Pages 7 and 17)</p> <p>ESCC Council Plan</p> <p>http://escwebsite/yourcouncil/about/keydocuments/councilplan/councilplanchapters/default.htm (Pages 3 and 15)</p> <p>Page</p> <p>Social Care Annual Business Plan (Pages 6 and 34) Please contact Susanne Crosby on 01273 481251, for further details on the Business Plan.</p> <p>Putting People First</p>							
<p>Risks/Barriers:</p>	<table border="1"> <thead> <tr> <th data-bbox="504 1045 1173 1082">Risk/Barrier</th> </tr> </thead> <tbody> <tr> <td data-bbox="504 1082 1173 1198">1. Ability to sustain level of increase over three years</td> </tr> <tr> <td data-bbox="504 1198 1173 1351">2. Lack of opportunity for partners to be meaningfully engaged in improving performance against this indicator</td> </tr> </tbody> </table>	Risk/Barrier	1. Ability to sustain level of increase over three years	2. Lack of opportunity for partners to be meaningfully engaged in improving performance against this indicator	<table border="1"> <thead> <tr> <th data-bbox="1191 1045 2060 1082">Mitigating Action</th> </tr> </thead> <tbody> <tr> <td data-bbox="1191 1082 2060 1198">Performance management arrangements and forward planning arrangements through the Performance Board</td> </tr> <tr> <td data-bbox="1191 1198 2060 1351">Active membership and discussions through the regional ADASS (Assoc. of Directors of Adult Social Services) Performance Group will identify ways in which other LA's are tackling</td> </tr> </tbody> </table>	Mitigating Action	Performance management arrangements and forward planning arrangements through the Performance Board	Active membership and discussions through the regional ADASS (Assoc. of Directors of Adult Social Services) Performance Group will identify ways in which other LA's are tackling
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		this problem.	
Resources:	<p>The services provided to support people to live at home are funded through the Community Care budget. At the time of writing, the grant funded services include a wide range of projects funded through different grants available to Adult Social Care, British Red Cross (carers respite service); East Sussex Hearing Resource centre (Community support service); Age Concern (Home from hospital); Mencap (social projects for people with learning disabilities).</p>		

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>
New approach to completing the Grant Funded Services return Completed January 2009	September 08 – January 09	Grant Funded Services return will fully capture activity commissioned across 40+ organisations	Adult Social Care are lead organisation	Sam Williams, 01273 482115
Implementation / delivery of Adult Social Care business plan targets	Annual	Quarterly monitoring of performance against target	Adult Social Care are lead organisation	Sam Williams, 01273 482115
Delivery of Direct Payments Strategy – increasing provision and mainstreaming options	Ongoing	Increased take-up of Direct Payments	Adult Social Care are lead organisation	Jaine Huntley 01273 481474