

<p>East Sussex LAA Delivery Plan</p>  <p>East Sussex Strategic Partnership</p>

National Indicator:	NIS No: 135			
	Definition: Carers receiving needs assessment or review and a specific carer's service, or advice and information			
Performance:	Baseline	08/09	09/10	10/11
	1829	2397	2964	3530
Indicator Lead:	Barry Atkins – Head of Strategic Commissioning, Adult Social Care			
Partners:	Carers Strategy Group Carers Strategy Commissioning Sub-Group East Sussex Primary Care Trusts Care for the Carers Crossroads Rethink			
Steering Group/	Carers Strategy Group			

Partnership:			
Specific Sub Targets:	N/A		
Links with Other Plans:	<p>Joint Carers Commissioning Strategy</p> <p>http://esccewebsite/NR/rdonlyres/CDB9D81C-8B14-4F93-83DB-B89A33A53167/0/ESCCCommissioningIntentionsDraft7190906.pdf (various references throughout the document)</p> <p>Adult Social Care 3 Year Plan</p> <p>http://esccewebsite/NR/rdonlyres/4EBE4648-3850-4D06-A97C-58B951005FCA/0/Threeyearplan20082010smallerfile.pdf (various references throughout the document)</p> <p>ESCC Council Plan</p> <p>http://esccewebsite/yourcouncil/about/keydocuments/councilplan/councilplan/chapters/default.htm (various references throughout the document)</p> <p>Adult Social Care Annual Business Plan</p> <p>(various references throughout document) Please contact Susanne Crosby on 01273 481721 for further information on the Business Plan.</p> <p>Putting People First</p>		
Risks/Barriers:	Risk/Barrier	Mitigating Action	

	1. Ability to sustain level of increase over three years	Performance management arrangements and forward planning arrangements through strategy group	
	2. Funding for specific carers services	Delivery of Joint Carers Commissioning Strategy	
	3. Ability to resource number of carers reviews required in 2006/2010	Different approaches are being explored to ensure review is proportionate to the service e.g. telephone reviews	
Resources:	Strategic Commissioning Manager for Carers leads work around Carers Services		

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>
Increase availability of information about services and support available to Carers	2008/09	<ul style="list-style-type: none"> • Data on distribution of information to GP's. • Six monthly monitoring checks of information held / displayed at venues across county • Distribution of Carers Leaflet 	East Sussex PCTs Care for the Carers Adult Social Care	Contact with partners to be made via: Barry Atkins, Strategic Commissioning Manager 01273 482308
To improve, increase and further develop a range of reliable, flexible short break services for carers.	Ongoing – implementation of Carers Commissioning Strategy which is subject of	Increase number of services provided to carers	Carers Strategy Commissioning Sub-Group	Contact with partners to be made via: Barry Atkins, Strategic Commissioning

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	annual refresh			Manager 01273 482308
Regular performance monitoring arrangements	Ongoing	Monthly monitoring against target (ASC) Quarterly monitoring reports to Carers Strategy Group	Carers Strategy Group ASC performance Board	Susanne Crosby, Performance Manager, Adult Social Care 01273 481251