

## East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

<b>National Indicator:</b>	<b>NIS No: 130</b>			
	<b>Definition: Social Care Clients receiving self-directed support per 100,000 population</b>			
<b>Performance:</b>	<b>Baseline</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>
	<b>1033</b>	<b>2033</b>	<b>19%</b>	<b>30%</b>
<b>Indicator Lead:</b>	<b>Frood Radford, Service Development Manager, Adult Social Care</b>			
<b>Partners:</b>	<b>A4e – the Council’s Direct Payments Support Service Direct Payment Service Users Direct Payments Strategy Group</b>			
<b>Steering Group/ Partnership:</b>	<b>Direct Payments Strategy Group Adult Social Care Performance Board Putting People First Programme Board</b>			
<b>Specific Sub</b>				

<b>Targets:</b>															
<b>Links with Other Plans:</b>	<p><b>Direct Payments Strategy</b></p> <p>Please contact Frod Radford on 01273 481474 for further details on the strategy.</p> <p><b>3 Year Plan</b></p> <p><a href="http://escwebsite/socialcare/howeare/downloadthreeyearplan.htm">http://escwebsite/socialcare/howeare/downloadthreeyearplan.htm</a> (Pages 7 and 17)</p> <p><b>Council Plan</b></p> <p><a href="http://escwebsite/yourcouncil/about/keydocuments/councilplan/councilplanchapters/default.htm">http://escwebsite/yourcouncil/about/keydocuments/councilplan/councilplanchapters/default.htm</a> (Pages 3 and 15)</p> <p><b>Putting People First</b></p>														
<b>Risks/Barriers:</b>	<table border="1"> <thead> <tr> <th data-bbox="539 884 1200 927"><b>Risk/Barrier</b></th> <th data-bbox="1216 884 1980 927"><b>Mitigating Action</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="539 927 1200 1043"><b>1. Ability to continue level of One Off Payments</b></td> <td data-bbox="1216 927 1980 1043"><b>Translation of learning into Individual Budgets and delivery through the Putting People First programme</b></td> </tr> <tr> <td data-bbox="539 1043 1200 1086"><b>2. Capacity of DP support service</b></td> <td data-bbox="1216 1043 1980 1086"><b>Monitoring of current contract</b></td> </tr> <tr> <td data-bbox="539 1086 1200 1163"><b>3. Capacity of administrative systems</b></td> <td data-bbox="1216 1086 1980 1163"><b>Monitoring of overall take up/review of current systems</b></td> </tr> <tr> <td data-bbox="539 1163 1200 1206"></td> <td data-bbox="1216 1163 1980 1206"></td> </tr> <tr> <td data-bbox="539 1206 1200 1246"></td> <td data-bbox="1216 1206 1980 1246"></td> </tr> </tbody> </table>	<b>Risk/Barrier</b>	<b>Mitigating Action</b>	<b>1. Ability to continue level of One Off Payments</b>	<b>Translation of learning into Individual Budgets and delivery through the Putting People First programme</b>	<b>2. Capacity of DP support service</b>	<b>Monitoring of current contract</b>	<b>3. Capacity of administrative systems</b>	<b>Monitoring of overall take up/review of current systems</b>						
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<b>Resources:</b>															

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

<b>Activity</b>	<b>Timescale</b>	<b>Interim Measure + frequency of measurement</b>	<b>Partner</b>	<b>Named link</b>
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name &amp; phone number</i>
Implement Self Directed Support as part of the Putting People First programme  Personal Budget Pilot	Jan – July 09	Project evaluation and accountable to Putting People First Programme Board	Adult Social Care	Kay Reeve 01273 35518
Mainstreaming of one-off payments	2009 ongoing	Production of generic guidance	Adult Social Care is the lead organisation. A4e – the Council's Direct Payments Support Service	Frood Radford 01273 481474