

East Sussex LAA Delivery Plan



East Sussex Strategic Partnership

National Indicator:	NIS No: 120			
	Definition: All age, all cause mortality			
Performance:	Baseline	08/09	09/10	10/11
	2004/05/06	Calendar year 2009	Calendar year 2010	Calendar year 2011
	Males 673.3	594.5	570.4	545.7
	Females 470.2	430.6	416.8	401.1
Indicator Lead:	Cynthia Lyons Deputy Director of Public Health Hastings & Rother and East Sussex Downs & Weald Primary Care Trusts Tel: 01273 403580 cynthia.lyons@esdwpct.nhs.uk			
Partners:	Health Improvement Partnerships across East Sussex, includes membership from the following organisations: <u>Statutory Partners</u> East Sussex County Council Lewes District Council Wealden District Council Eastbourne Borough Council			

	<p>Rother District Council Hastings Borough Council East Sussex Fire & Rescue Service Sussex Partnership NHS Trust Sussex Police East Sussex Hospitals NHS Trust Brighton & Sussex Universities Hospital NHS Trust Maidstone & Tunbridge Wells NHS Trust Child Support Agency</p> <p><u>Non Statutory Partners</u> Age Concern Action in Rural Sussex Activ8 Care for the Carers Common Cause East Sussex Disability Association Freedom Leisure Hastings & Rother Health and Social Care Forum Newhaven Community Development Association Rother Association of Parish Councils Rother Homes Rother Voluntary Action Sidley Community Association South Downs CVS, Wave Leisure Eastbourne Association of Voluntary Services Eastbourne Foyer Samaritans Castle Ward Forum 1066 Housing Seaview Project</p>
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	Other groups (see below): variable membership																																																																														
Steering Group/ Partnership:	Health Improvement Partnerships across East Sussex																																																																														
	Others include: East Sussex CVD Steering Group, National Service Framework Local Implementation Groups, Investing in Life Groups																																																																														
	Chairmanship of groups and frequency of meetings depends on group.																																																																														
Specific Sub Targets:	<table border="1"> <thead> <tr> <th></th> <th>2009</th> <th>2010</th> <th>2011</th> </tr> </thead> <tbody> <tr> <td>East Sussex Downs & Weald PCT</td> <td>55.8.0</td> <td>535.0</td> <td>512.0</td> </tr> <tr> <td>Males</td> <td>420.0</td> <td>410.0</td> <td>398.0</td> </tr> <tr> <td>Females</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Eastbourne BC</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Males</td> <td>611.8</td> <td>586.6</td> <td>561.3</td> </tr> <tr> <td>Females</td> <td>473.2</td> <td>461.9</td> <td>448.4</td> </tr> <tr> <td>Lewes DC</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Males</td> <td>524.7</td> <td>503.0</td> <td>481.4</td> </tr> <tr> <td>Females</td> <td>388.7</td> <td>379.4</td> <td>368.3</td> </tr> <tr> <td>Wealden DC</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Males</td> <td>551.1</td> <td>528.4</td> <td>505.6</td> </tr> <tr> <td>Females</td> <td>409.0</td> <td>399.3</td> <td>387.6</td> </tr> <tr> <td>Hastings & Rother PCT</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Males</td> <td>665.0</td> <td>639.0</td> <td>611.0</td> </tr> <tr> <td>Females</td> <td>451.0</td> <td>430.0</td> <td>407.0</td> </tr> <tr> <td>Hastings BC</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Males</td> <td>779.7</td> <td>749.2</td> <td>716.4</td> </tr> <tr> <td>Females</td> <td>505.1</td> <td>481.6</td> <td>455.8</td> </tr> </tbody> </table>				2009	2010	2011	East Sussex Downs & Weald PCT	55.8.0	535.0	512.0	Males	420.0	410.0	398.0	Females				Eastbourne BC				Males	611.8	586.6	561.3	Females	473.2	461.9	448.4	Lewes DC				Males	524.7	503.0	481.4	Females	388.7	379.4	368.3	Wealden DC				Males	551.1	528.4	505.6	Females	409.0	399.3	387.6	Hastings & Rother PCT				Males	665.0	639.0	611.0	Females	451.0	430.0	407.0	Hastings BC				Males	779.7	749.2	716.4	Females	505.1	481.6	455.8
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Links with Other Plans:	Hastings & Rother PCT Strategic Plan East Sussex Downs & Weald PCT Strategic Plan Hastings & Rother and East Sussex Downs & Weald Investing in Life Programme Plan East Sussex Downs & Weald PCT Choosing Health Strategies & Action Plans Hastings & Rother PCT Choosing Health Strategies and Action Plans National Service Framework Implementation Plans: CHD; Diabetes; Renal. National Stroke Strategy Pride of Place				

Risks/Barriers:	Risk/Barrier	Mitigating Action	
	1. East Sussex targets not met	Development and monitoring of supporting targets at PCT and district/borough Monitoring of PCT Vital Signs targets by Strategic Health Authority	
	2. Action plans not delivered	Regular reporting against action plans to relevant group	
	3. Insufficient resources to support actions required to deliver target	Resources highlighted as part of PCTs Business Planning processes	
Resources:	Within existing PCT and partnership resources		

*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

Activity	Timescale	Interim Measure + frequency of measurement	Partner	Named link
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name & phone number</i>

Not possible to list all activities as there are multiple groups and multiple action plans:
Activities concentrate on reducing smoking, improving diet, improving exercise, increasing the use of statin prescribing, implementation of CHD, diabetes, renal National Service Frameworks and implementation of the National Stroke Strategy