

<p><b>East Sussex LAA Delivery Plan</b></p>  <p>East Sussex Strategic Partnership</p>
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<b>National Indicator:</b>	<b>NIS No: 112</b>			
	<b>Definition:</b> Under 18 conception rate			
<b>Performance:</b>	<b>Baseline</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>
	1998 39.8 (2006 37.2 7% reduction)	rate 35 (change in rate from baseline -12%)	rate 28 (change in rate from baseline -30%)	rate 19.9 (change in rate from baseline -50%)
<b>Indicator Lead:</b>	Trudy Mills East Sussex County Council, Children and Families			
<b>Partners:</b>	<u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT Hastings Borough Council Wealden District Council Eastbourne Borough Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) East Sussex Hospitals Trust			

<b>Steering Group/ Partnership:</b>	Teenage Pregnancy and Sexual Health Board		
<b>Specific Sub Targets:</b>	N/A		
<b>Links with Other Plans:</b>	Children and Young People's Plan (under Section 5 Be Healthy) ESCC Council Plan (ref: 5.5a) Children's Services Departmental Portfolio Plan (Under policy steer CS5)		
<b>Risks/Barriers:</b>	<b>Risk/Barrier</b>	<b>Mitigating Action</b>	
	1. 2010 target was set nationally and is the same for all areas. It is very challenging for East Sussex and there is a significant risk that we will not achieve the target.	We have set slightly lower interim targets than suggested nationally to help set a more realistic trajectory.	
	2. Some schools may not co-operate in delivering on- site provision of advice and guidance around sexual health and contraception.	We are working with school governors, head teachers and GOSE to negotiate this provision with as many schools as possible.	
	3. Achievement of the targets is dependent on the contributions of many partners – the withdrawal of a service or a change in priorities of any partner (for example because of budget overspends or cuts) will impact on the target.	The Children and Young People's Plan sets out the reduction of teenage pregnancy rates as a key priority for all partners over the next three years. The Children and Young People's Trust, working through the Teenage Pregnancy and Sexual Health Board, will therefore challenge any change of emphasis on this target by any Children's Trust partner.	
<b>Resources:</b>	Government grant = £186,000 Children's Grant Funding = £60k		

	<p>DoH funding to the PCTs for health Improvement work = £210k PCT additional funding = £90k</p> <p>Contributions in the form of service provision – including school nurses, administration, Youth Development Service, CRI, CFBT</p>
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*Indicator Leads should list of **ALL** activities undertaken by partners which will contribute to the successful achievement of the National indicator. Not all activities will relate specifically to the targets(s) used; where they do they should be identified. All partners will need to provide evidence which shows their activity is being achieved.*

<b>Activity</b>	<b>Timescale</b>	<b>Interim Measure + frequency of measurement</b>	<b>Partner</b>	<b>Named link</b>
<i>Description of activity</i>	<i>When will it start / finish</i>	<i>How we know activity has been achieved</i>	<i>Name of organisation</i>	<i>Contact name &amp; phone number</i>
*See Countywide Strategic Teenage Pregnancy and Sexual Health Action Plan				