

East Sussex Strategic Partnership

All Together Better

The East Sussex Local Area Agreement

24 March 2006

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Local Area Agreement for East Sussex

The Agreement

This Local Area Agreement (LAA) is made between East Sussex County Council (ESCC) on behalf of the East Sussex Strategic Partnership (ESSP) and the Government. As its title suggests it aims to make East Sussex 'all together better'; that is, in partnership, to make improvements across a range of locally identified priorities that will lead to a better quality of life for people in East Sussex.

This LAA covers the period 1st April 2006 to 31st March 2009.

For East Sussex

For Her Majesty's Government

.....
Peter Jones
Leader of ESCC

.....

.....
Ian Chisnall
Chair of ESSP and Mission and
Unity Co-ordinator, Sussex Churches
Together

Date.....

The LAA has been developed in close co-operation with many partners and especially the members of the East Sussex Strategic Partnership. The endorsement of the agreement by those partners who are playing a role in leading on delivery is recorded below:

Councillor Ian Lucas
Leader, Eastbourne Borough Council

.....

Councillor Ann De Vecchi
Leader, Lewes District Council

.....

Councillor Jeremy Birch
Leader, Hastings Borough Council

.....

Councillor Graham Gubby
Leader, Rother District Council

.....

Councillor Nigel Coltman
Leader, Wealden District Council

.....

John Barnes
Chair, Bexhill and Rother Primary Care Trust

.....

Mary Colato
Chair, Eastbourne Downs Primary Care Trust

.....

Marie Casey
Chair, Hastings and St Leonards Primary Care Trust

Beryl Hobson
Chair, Sussex Downs and Weald Primary Care Trust

Nigel Yeo
Assistant Chief Constable, Sussex Police

Des Prichard
Chief Fire Officer, East Sussex Fire and Rescue Service

Jeremy Leggett
Chief Executive, Action in Rural Sussex

David Smith
Deputy Executive Director, Sussex Learning and Skills
Council

Introduction

The Vision adopted by the East Sussex Strategic Partnership (ESSP) and articulated in 'Pride of Place', the East Sussex Community Strategy, states:

East Sussex is a wonderful county to live, work and spend leisure time in, from its heritage coastline over the South Downs and up to Ashdown Forest and the High Weald.

Our Vision for East Sussex is of a sustainable county with an improving quality of life, where everyone can prosper, where individuals can participate fully in the lives of their communities, where those in need are supported and where individuals and organisations play their part in protecting our distinct environment for the benefit of present and future generations.

It is to achieve that vision that the partners in East Sussex have responded to the Government's invitation to engage in a Local Area Agreement (LAA). We are entering into a three year agreement with Government based on the specific priorities for our local area. The LAA will be agreed between Government, represented by the Government Office (GOSE), and by local partners led by the ESSP.

Expectations of the LAA

There is a strong expectation that in delivering the LAA the focus will be on a cross cutting approach that seeks to find the connections between services and activities rather than a 'silo' approach to delivery.

We also have expectations for the annual 'refresh' of the LAA; we want, not only to consider whether the currently identified outcomes remain the correct priorities, but also the opportunity to re-consider areas that we have not been able to include from the start of the LAA i.e. affordable housing or further environmental priorities.

Developing the Priorities for East Sussex

A number of principles have determined what outcomes have been included within the LAA. There are many other priorities being dealt with through other mechanisms. We have agreed that outcomes must:

- have a significant impact within East Sussex and arise from priorities identified in one or more of the six community strategies in East Sussex;
- require a partnership approach to delivery i.e. the issue cannot be fully addressed by a single agency working on its own; and
- have the potential for successful delivery over a three year timescale - where a successful outcome is longer term, a clearly identified step change can be achieved in three years.

The LAA priorities have been developed from looking at 'Pride of Place' the East Sussex community strategy and the five more local community strategies including the Neighbourhood Renewal Strategy for Hastings, together with the business plans of the major agencies. Links to these are detailed below:

| | |
|---|--|
| Pride of Place | www.essp.org.uk |
| Eastbourne Community Strategy | www.eastbourne.gov.uk/community/esp |
| Hastings Community Strategy | www.hastings.gov.uk/lsp |
| Hastings Neighbourhood Renewal Strategy | www.hastings.gov.uk/neighbourhood_renewal |
| Lewes District Community Strategy | www.lvc.info |
| Rother Community Strategy | www.rother.gov.uk |
| Wealden Community Strategy | www.wealdencommunitystrategy.co.uk |
| East Sussex County Council Plan | www.eastsussex.gov.uk |

There is a great deal of coherence between the issues of concern to local people and these are set out in the introduction to each Block. However, even though the issues are the same, there are obvious differences in performance across East Sussex. Therefore, one of the anticipated overarching outcomes from having a LAA is to narrow the gap between the most deprived Super Output Areas and the county average. This often refers to issues in Hastings but it also includes other areas with specific issues such as Newhaven, Hailsham East, certain wards in Eastbourne and pockets of rural deprivation. The mandatory indicators arising from the Neighbourhood Renewal, Neighbourhood Management and Neighbourhood Element obviously continue to apply in Hastings, wherever appropriate; these targets are being widened to include other areas within East Sussex.

Another major focus for this Agreement is to improve equity across the whole range of activities in which partners are engaged. Thus, for all the objectives, attention will be paid to how people of different ages, people from black and ethnic minorities, people with mental health problems, people with disabilities and people who are socially excluded, in both urban and rural areas are included. To this end data collected will be analysed, where possible, on the basis of age, gender, ethnicity, language, religion and disability.

Community engagement, cohesion and volunteering are important issues and are contained within all four blocks. The volunteering elements have been pulled together in the Stronger Communities section at 18.4. Community engagement and cohesion are reflected throughout each of the blocks and are implicit in the service delivery of statutory organisations and the voluntary and community sector; however they can also be seen demonstrated explicitly at 3.2, 4.2, 8.1, 10.1, 10.3, 17.5, 18.1, and 18.4.

Partner Involvement

This round of the LAA produced as many timescale challenges for the engagement of partners as the pilot LAAs. The summer holiday period was not an easy time to try and get comprehensive engagement. However we held three large partnership events over the summer period and each of them had a good turnout.

| | | |
|------------------|---------------------------|-----------------|
| 22 July | LAA Launch Event | 87 participants |
| 8 September (am) | ESSP Wider Partners event | 84 participants |
| 8 September (pm) | Elected Member event | 36 participants |

In addition there were several specific 'block' events e.g. an economic development and enterprise seminar that included local business agency representatives and members of the East Sussex Economic Partnership; as well as numerous bi-lateral and multi lateral meetings together with e-consultation and dialogue.

The East Sussex Strategic Partnership is the Local Strategic Partnership for the county, details of its membership, the community strategy 'Pride of Place', and an account of ESSP activities can be found on its website, www.essp.org.uk. The ESSP is the body that has overall responsibility for agreeing and signing off the LAA whilst East Sussex County Council is identified as the accountable body.

The LAA is built on a long track record of strong and creative partnership working. Our first LPSA included targets delivered by a wide number of partners e.g. private sector housing which has made a significant difference to standards of housing in multiple occupation in our coastal towns. All of the LPSA targets contribute to 'Pride of Place' and are monitored by the ESSP.

The ESSP established a short life Project Board to steer the development of the LAA through to its' signing off' The Board reports back to ESSP and both share the same voluntary sector chair. The Project Board has representation from each of the key service areas including the county council, district and borough councils, health, police, business sector and voluntary and community sector.

Involvement of the Voluntary and Community Sector

In October 2003 a Compact between the local authorities in East Sussex, health, the Police, the East Sussex Strategic Partnership (ESSP) and the Voluntary and Community Sector (VCS) was agreed. It has recently been overhauled by a multi agency (statutory and VCS) working group and now includes six codes of practice – funding and buying services; consultation and involving the community; community groups; volunteering; BME VCS groups; and Partnerships. The Compact forms the bedrock of our partnership work.

East Sussex County Council undertook a snapshot of its involvement with the VCS in August 2005 and at a conservative estimate this showed funding of £10.5 million and involvement with over 500 VCS organisations. The VCS has been fully involved with the development of the Local Area Agreement both through the partnership events held to establish the LAA priorities and also through having several infrastructure and frontline VCS organisations represented on both the ESSP and the LAA Project Board. Different organisations within the VCS have been involved in the development of all four blocks of the LAA and a significant proportion of targets rely on the involvement in partnership of VCS organisations as delivery partners.

The Chairman of the East Sussex Strategic Partnership is a voluntary sector representative from Churches Together in Sussex and he also chairs the LAA Project Board. The Chief Executive of Action

in Rural Sussex (AiRS) is also a key member of the LAA Project Board and ESSP. AiRS is also the accountable body for the Change Up programme. Representatives from the County Council, a PCT, Learning and Skills Council (Sussex), and a District and a Borough Council also sit on the Change Up executive board and we are working together to develop and deliver the Infrastructure Development Plan for the Change Up programme, which will help to ensure the sustainability of the VCS.

VOICES a county-wide representative body established by the Councils for Voluntary Service and other county wide voluntary sector organisations (with two places on the ESSP) has kept its membership informed about the LAA and individual organisations are helping to deliver a large number of the targets. In recognition of the importance of the VCS there are two 'stretch' targets which will have a significant impact on the sector; the first seeks to increase the number of volunteers working in East Sussex and the second focuses on involving local people and organisations in rural areas to identify their local needs and ways to address them through the process of village and parish action plans. Both targets will help to support capacity within the VCS and encourage greater community involvement which will lead to more cohesive and sustainable communities.

Governance of the LAA

The Local Area Agreement (LAA) will be the vehicle for delivering the vision set out in the East Sussex Sustainable Community Strategy and East Sussex County Council will be the Accountable Body.

The East Sussex Strategic Partnership (ESSP), which is a multi-sector partnership comprising a Wider Partners Group and an Executive Board, will oversee the development and implementation of the LAA, on behalf of the Accountable Body. The ESSP recognised, at its November meeting, that its structure would need to evolve to achieve this and it agreed a series of criteria to ensure that its future partnership arrangements would minimise bureaucracy, use current partnership structures as far as possible and be democratically accountable.

The ESSP therefore determined, at its February meeting, that it will retain its Wider Partners Group and Executive Board, drawing in any new partners as required in connection with the LAA, and will establish sub-partnerships (or establish formal relationships with existing partnerships), based on the LAA Blocks, to oversee the implementation of the LAA (See structure diagram at Appendix E).

The outcomes and targets within the Hastings Neighbourhood Renewal Strategy are now part of the LAA and are divided between the four Blocks. However, there is no wish to duplicate existing governance and performance management arrangements. The Hastings Local Strategic Partnership (LSP) is accredited by the Neighbourhood Renewal Unit and it is therefore proposed that management of all the Neighbourhood Renewal targets will remain within the remit of that body, rather than transferring to the ESSP. The only change to existing mechanisms may be that Hastings LSP will need to report on funding and performance to the Government Office via the Accountable Body, rather than directly as is currently the case. The detailed accountability arrangements are still under discussion nationally (see Financial Management Arrangements).

Performance Management

East Sussex will use East Sussex County Council's Performance Management software, "Performance Plus" to monitor progress against each target in the LAA. Performance information from Performance Plus will be analysed and summarised at quarterly intervals and published on East Sussex in Figures (ESIF), the data observatory being established in East Sussex for the use of all the Local Strategic

Partnerships. ESIF is a web-based application that has been developed as part of the ODPM's e-Innovation Project. It will be available to the GO-SE, all partner organisations and the general public.

Successful monitoring will require Partnership Agreements which set out not only what must be achieved, but what performance information must be provided, in what format and by when. An East Sussex LAA Performance Managers Group has been established, with representatives from all the key partner agencies, to look at these issues and its proposals are set out in Appendix E.

The Accountable Body will, through its Overview and Scrutiny Arrangements, subject the LAA to periodic review. Detailed scrutiny arrangements will be developed when the outcome of the ODPM's consultation on the future of LSPs is known as this sets out some proposals for Overview and Scrutiny of LSPs.

Financial Management Arrangements

We understand that the identified pooled funding streams will be paid by the Government Department to the Accountable Body (East Sussex County Council), in the form of one payment per Block per month.

East Sussex County Council will then pass the funds, as appropriate, to the relevant delivery partners and will put partnership agreements in place to enable those partners to manage the funds on behalf of the Accountable Body.

Financial reporting will need to be aligned to the regular performance management reporting cycles although there are still some issues to be resolved before the mechanisms are finalised, for example whether the payments from Government will be paid in advance or whether they will need to be claimed. At present the requirements for each of the identified funding streams vary.

In addition to the pooled funding streams, partners have committed to delivery of the targets with the Local Area Agreement which will be achieved, in many cases, through allocations from their own base budgets. While it is for each partner to determine the level of resources they require to deliver on any given target, this obviously represents a significant amount of funding being aligned with the LAA.

The funding associated with the LAA will be kept under review and opportunities for further pooling or aligning considered at each annual refresh.

Children and Young People Block

The overall aim of this Block is to improve young people's life chances. Our targets are organised in relation to the five target outcomes in the Children Act, taking account of key local issues for East Sussex. They will also be reflected in the Children and Young People's Plan, currently out for consultation and to be published on 1 April 2006.

The Government's new Respect Agenda is reflected in many of the Outcomes identified within this block. Crime levels are relatively low in East Sussex but in 2004/05 1,514 10-19 year olds were victims of wounding or common assault. We are also aware that bullying is a significant issue for some young people and that we need to encourage reporting as well as implementing anti-bullying strategies. Many injuries to children and young people are of course accidental. Our target to reduce injuries overall will involve joint working across a number of areas from home safety for young children, particularly through the work of children's centres, to the skills of teenagers in road safety and general risk assessment. These issues are all tackled within the Children and Young People Block (targets 1.1 to 1.3). Other issues affecting children and young people, such as drug and alcohol abuse and domestic violence, are tackled in the Safer and Stronger Communities Block.

Poor health and health inequalities are closely related to poverty and deprivation, levels of which are significantly higher in parts of East Sussex than in the rest of the generally prosperous South East. In particular 28% of children in East Sussex live in low income households and Hastings and Eastbourne both have rates of under 18 teenage conception that are higher than the regional and national rates. These issues are tackled within targets 2.1 and 2.2. Benefit take-up by poorer households and increasing access to employment are addressed in the Safer and Stronger Communities and Economic development and Enterprise Blocks.

Enabling our young people to get the most out of life and develop the skills they need for adulthood means supporting their skills development from birth and early years, and through their whole educational career. In East Sussex we need to tackle clear gaps in early skills development between the most deprived areas and the county as a whole. We also need to extend choices for young people from the age of 14 (and earlier in some cases). East Sussex has a current figure of only 65% achieving a level 2 qualification at 19, compared to 69% across West Sussex and Brighton and Hove. Increasing access to activities for young people is a key national and local priority, which will require close working between the district and borough councils, the county council and the voluntary sector. We tackle all these issues in targets 3.1 to 3.3.

We have a particular issue with a high level of school exclusions in Hastings compared to the rest of the County. We also acknowledge the need to involve children and young people in decision making to ensure that the services and facilities we provide reflect their needs. We believe that by tackling these issues in targets 4.1 and 4.2, we can contribute significantly to the Respect agenda, preventing anti-social behaviour and increasing positive engagement by young people in their communities.

Research shows the powerful impact on life chances for young people of engagement in education, training or employment and the links between lack of this engagement and involvement in criminal activity. In East Sussex, although we have been getting better, our improvement rate is not as good as that in other areas. We tackle this issue in target 5.1.

Lastly we seek to reflect the targets within the Hastings Neighbourhood Renewal Strategy and reduce inequalities between educational development achieved by children at ages 11, 14 and 16.

Children and Young People Block Index

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Outcome 1 Stay Safe: Being protected from harm and neglect

| Target 1.1 Reduce injuries to children | | E.M. sought? | No | R.T sought? | No | | | | | | | | |
|---|--|--------------|---------|-------------|----|--|---------|---|---------|---|------|------|------|
| Comments: | <p>The safety of children in the community of East Sussex is a key part of safeguarding children. This is done by identifying those hazards that are likely to harm children and then taking action to reduce or eliminate those risks. By promoting the safety of the child we are promoting well being and normal healthy growth and development, The importance of staying safe is recognised in the Government paper 'Every Child Matters'.</p> <p>As well as a moral obligation to reduce the number of accidental injuries children suffer, there is also a significant cost saving to be made. Using figures from the Department for Transport, they have calculated the value of a life saved as £1,438,927 and each injury prevented as £67,489 (Adjusted for inflation). On average, each injured child attending an A&E department will cost the health service £1,300 (Royal College of Paediatricians and Child Health)</p> | | | | | | | | | | | | |
| Lead: | East Sussex Fire & Rescue Service (Adrian Brown) | | | | | | | | | | | | |
| Partners: | Sussex Police, Crime & Disorder Reduction Partnerships (CDRPs), NHS, Primary Care Trusts (PCTs), East Sussex County Council, Area Child Protection Committee (ACPC) | | | | | | | | | | | | |
| Indicators: | 1.1.1 Number of children admitted to A&E in Eastbourne and Hastings (Source PCTs) | | | | | | | | | | | | |
| Current Performance: | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 20%;">2004/05</th> </tr> </thead> <tbody> <tr> <td>Number of children admitted to A&E in Eastbourne and Hastings</td> <td style="text-align: center;">1660</td> </tr> </tbody> </table> | | | | | | 2004/05 | Number of children admitted to A&E in Eastbourne and Hastings | 1660 | | | | |
| | 2004/05 | | | | | | | | | | | | |
| Number of children admitted to A&E in Eastbourne and Hastings | 1660 | | | | | | | | | | | | |
| Performance at the end of the period of the LAA (31 March 2009): | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 45%;"></th> <th style="width: 15%;">2006/07</th> <th style="width: 15%;">2007/08</th> <th style="width: 15%;">2008/09</th> </tr> </thead> <tbody> <tr> <td>Number of children admitted to A&E in Eastbourne and Hastings</td> <td style="text-align: center;">1632</td> <td style="text-align: center;">1604</td> <td style="text-align: center;">1576</td> </tr> </tbody> </table> | | | | | | 2006/07 | 2007/08 | 2008/09 | Number of children admitted to A&E in Eastbourne and Hastings | 1632 | 1604 | 1576 |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | |
| Number of children admitted to A&E in Eastbourne and Hastings | 1632 | 1604 | 1576 | | | | | | | | | | |
| Pooled Funding: | Sure Start Local Programmes (revenue), | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: School travel plans Fire Service Project Funding Home Fire Risk Check Initiative Neighbourhood Renewal Fund, currently Hastings BC | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | |
| Cross cutting aspects: | Outcomes 17 and 18 | | | | | | | | | | | | |
| Author: | Adrian Brown | | | | | | | | | | | | |

| Target 1.2 Reduce the incidence of bullying experienced by children and young people, including cases of racial harassment | | E.M. sought? | No | R.T sought? | No |
|--|--|--------------|----|-------------|----|
| | | | | | |

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|-------------------------|--|
| <p>Comments:</p> | <p>1.2.1 Number of schools completing incidence reports:</p> <p>In order to establish baseline data on the prevalence of bullying incidents across East Sussex, mechanism to report and record bullying incidents are currently being piloted.</p> <p>Data from bullying incident forms will provide evidence as to whether key stakeholders respond timely and appropriately to bullying incidents.</p> <p>Data collected centrally will provide annual community profiles of bullying behaviour and measure the effectiveness of individual anti-bullying strategies in schools and East Sussex Anti-Bullying Strategy.</p> <p>At the present time there is no statutory responsibility for schools to collect data on individual incidents of bullying, unlike racist incidents schools. At a recent DfES meeting it was indicated that within the new Education Bill, schools may be required to record all incidents of bullying.</p> <p>Based on evidence relating to the reporting of racist incidents additional resources are needed to support this specific target. Even though the recording and reporting of racist incidents is a statutory requirement schools need constantly reminding of this duty.</p> <p>1.2.2 Number of reported incidents of bullying which stop following effective intervention</p> <p>It is acknowledged that across East Sussex roughly 150* children and young people experience significant levels of bullying that warrant some level of professional input. The recent appointment of the Anti-Bullying Caseworker (ABC) will provide children and young people, and their parents with the relevant support to help resolve incidents of bullying, wherever possible.</p> <p>The ABC will develop a range of benchmarks and indicators to monitor closely the impact and effectiveness of their work in order to identify the number of bullying incidents that have reached a successful outcome.</p> <p>*Majority (about 75%) of these cases are in secondary school provision.</p> <p>1.2.3 Number of requests for school transfers as a result of bullying</p> <p>The transfer from one school to another can be a stressful period for children and young people and even more for those who request a transfer because of bullying. Locally, anecdotal evidence suggests that a transfer may not necessarily put a stop to bullying and research suggests that young people starting a new school mid-term may in fact be more susceptible to bullying.</p> <p>The aim is to offer support to children and young people (and their parents) who request a transfer because of bullying via the Anti-Bullying Caseworker to reduce the movement between schools. This will mean early intervention in the process where possible. However, support will be offered to those whose transfer is declined and to those whose transfers has been acceptable.</p> <p>It is anticipated that the caseworker's involvement will lead to a successful outcome for the young person and therefore closely linked to the second baseline indicator as set out in 1.2.2.</p> <p>Baseline data only includes those parents who make a formal request for a transfer and not those who approach a school directly. Admission Team and Education Welfare Service are aware of parents making allegations of bullying in an attempt to secure a place at a more desirable school. Requests for a transfer are therefore particularly high amongst year 7 pupils.</p> |
| <p>Lead:</p> | <p>East Sussex County Council (John Khan)</p> |
| <p>Partners:</p> | <p>Schools, Sussex Police, Public Transport providers</p> |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--------------------|--------------------|--|------------|---------|---------|---------|--|---|--------------------|--------------------|---|---|---|---|---|----|--|---|---|---|---------------|--|
| Indicators: | 1.2.1 Number of schools completing incidence reports 1.2.2 Number of reported incidence of bullying which stop following effective intervention 1.2.3 Number of requests for school transfers citing bullying | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <tr> <td>Indicator:</td> <td colspan="3">2005/06</td> </tr> <tr> <td>1.2.1 Number of schools completing incidence reports</td> <td colspan="3">Baseline currently unavailable – will be confirmed in first year of LAA</td> </tr> <tr> <td>1.2.2 Number of reported incidents of bullying which stop</td> <td colspan="3">Baseline currently unavailable – data to be extrapolated from casework undertaken from Jan-April 06</td> </tr> <tr> <td>1.2.3 Number of requests for school transfers</td> <td colspan="3">93</td> </tr> </table> | | | | Indicator: | 2005/06 | | | 1.2.1 Number of schools completing incidence reports | Baseline currently unavailable – will be confirmed in first year of LAA | | | 1.2.2 Number of reported incidents of bullying which stop | Baseline currently unavailable – data to be extrapolated from casework undertaken from Jan-April 06 | | | 1.2.3 Number of requests for school transfers | 93 | | | | | | |
| Indicator: | 2005/06 | | | | | | | | | | | | | | | | | | | | | | | |
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| Indicator: | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | |
| 1.2.1 Number of schools completing incidence reports | 40% of all schools | 45% of all schools | 50% of all schools | | | | | | | | | | | | | | | | | | | | | |
| 1.2.2 Number of reported incidents of bullying which stop | targets will be set once baseline established | - | - | | | | | | | | | | | | | | | | | | | | | |
| 1.2.3 Number of requests for school transfers | - | - | 20% reduction | | | | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | Child and Adolescent Mental Health Services Children's Fund Duke of Edinburgh Award Scheme Extended Schools (Standards Fund) Positive Activities for Young People | | | | | | | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Direct Schools Funding Neighbourhood Renewal Fund | | | | | | | | | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 17 | | | | | | | | | | | | | | | | | | | | | | | |
| Author: | John Khan | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | |
|--|---|-----|--------------------|----|
| Target 1.3 Reduce the number of young people who are victims of crime | E.M. sought? | Yes | R.T sought? | No |
| Comments: | Of all analysed offences involving a victim aged between 10 and 19 years old in 2004-05 the most common offences suffered by children and young people are violence against the person with the majority of these occurring in a public place. 40% of victims of injury related violent crime are young people between the ages of 10 to 19. This is a significant victimisation rate. Work on this target will complement the target under 17.1 (Reduce violent crime during weekend and evening periods) with additional | | | |

| | <p>emphasis on preventative work in line with the national Respect Action Plan such as:</p> <p>Youth Development Service and the Under 19s Substance Misuse Service working with the population of young people on the street in violent crime hotspots to tackle their alcohol misuse issues and divert them into other activities.</p> <p>Targeted prevention work with young people identified through the Prevent and Deter CDRP Action Groups as at risk of offending.</p> <p>Targeting young offenders with the aim of reducing repeat offending both within schools and the community.</p> <p>Additional support for parents and families.</p> <p>Personal safety campaigns targeting young people in Schools, Colleges and Universities.</p> <p>Due to the high victimisation rate of young people in this crime category it is felt that this should remain a target within both Blocks of the Local Area Agreement as both the Children's Trust and Crime and Disorder Reduction Partnership wish to progress closer working arrangements in order to achieve maximum impact on reducing these types of offences.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|--|--|--------------------------------|--------------------------------|--------------------------------|------------|-----|-----|------|-----|-----|----------|-----|-----|------|-----|-----|-------|-----|-----|-----|----|-----|--------|-----|-----|-----|----|-----|---------|-----|-----|-----|----|-----|------------------------|------|------|------|----------------|-----------------|
| Lead: | Eastbourne Crime Reduction Partnership and Crime and Disorder Partnerships (CDRP co-ordinator in each partnership), (Justine Armstrong) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Partners: | Sussex Police (Schools Liaison Officers, Safer Schools Partnership Officers, Police Community Support officers), East Sussex County Council (Children's Services, Local Education Authority PSHE, Youth Development Services, Youth Offending Team, Trading Standards, Drug and Alcohol Action team), schools and colleges, Voluntary and Community Sector. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicators: | 1.3.1 Children who are victims of crime (source: Sussex Police) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th>District</th> <th>Count of actual crimes between 1/4/04 and 21/12/04</th> <th>Count of actual crimes between 1/4/05 and 21/12/05</th> <th>Count of actual crimes 2004/05</th> <th>Total 2004/05 victim 10-14 yrs</th> <th>Total 2004/05 Victim 10-19 yrs</th> </tr> </thead> <tbody> <tr> <td>Eastbourne</td> <td>824</td> <td>727</td> <td>1061</td> <td>137</td> <td>391</td> </tr> <tr> <td>Hastings</td> <td>834</td> <td>784</td> <td>1050</td> <td>159</td> <td>385</td> </tr> <tr> <td>Lewes</td> <td>411</td> <td>319</td> <td>524</td> <td>91</td> <td>224</td> </tr> <tr> <td>Rother</td> <td>346</td> <td>311</td> <td>430</td> <td>77</td> <td>179</td> </tr> <tr> <td>Wealden</td> <td>302</td> <td>301</td> <td>403</td> <td>72</td> <td>191</td> </tr> <tr> <td><i>Division Total:</i></td> <td>2717</td> <td>2442</td> <td>3468</td> <td>536 (15.5%)</td> <td>1370 (39.5%)</td> </tr> </tbody> </table> | District | Count of actual crimes between 1/4/04 and 21/12/04 | Count of actual crimes between 1/4/05 and 21/12/05 | Count of actual crimes 2004/05 | Total 2004/05 victim 10-14 yrs | Total 2004/05 Victim 10-19 yrs | Eastbourne | 824 | 727 | 1061 | 137 | 391 | Hastings | 834 | 784 | 1050 | 159 | 385 | Lewes | 411 | 319 | 524 | 91 | 224 | Rother | 346 | 311 | 430 | 77 | 179 | Wealden | 302 | 301 | 403 | 72 | 191 | <i>Division Total:</i> | 2717 | 2442 | 3468 | 536 (15.5%) | 1370 (39.5%) |
| District | Count of actual crimes between 1/4/04 and 21/12/04 | Count of actual crimes between 1/4/05 and 21/12/05 | Count of actual crimes 2004/05 | Total 2004/05 victim 10-14 yrs | Total 2004/05 Victim 10-19 yrs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Eastbourne | 824 | 727 | 1061 | 137 | 391 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hastings | 834 | 784 | 1050 | 159 | 385 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lewes | 411 | 319 | 524 | 91 | 224 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rother | 346 | 311 | 430 | 77 | 179 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wealden | 302 | 301 | 403 | 72 | 191 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Division Total:</i> | 2717 | 2442 | 3468 | 536 (15.5%) | 1370 (39.5%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | 10% reduction by 2008/09 of victims between the ages of 10-19 years (346 less victims) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enabling measures: | To reinvest money generated through the issue of penalty Notices for disorder to help reduce alcohol related violence and disorder and achieve our targets. (See 17.1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DENIED | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cross cutting | Outcome 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|-----------------|-------------------|
| aspects: | |
| Author: | Justine Armstrong |

Outcome 2 Be Healthy: Enjoying good physical and mental health and living a healthy lifestyle

| Target 2.1 Promote healthy lifestyles | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|-----------------|-----------------|----|--|--|--|--|--|---------|---------|---------|--|-------|-------|-------|---|-----------------|-----------------|-----------------|--|--|--|--|--|---------|---------|---------|----------------|-----------------|-----------------|-----------------|--|--|--|------------|----------------------------------|-----|---|---|--|----------|---|----|-------------------------|--|--|--|---------|---------|--|------|---|
| Comments: | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lead: | Strategic Lead for Children's Services, East Sussex Primary Care Trusts (Alison Smith) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Partners: | PCTs, NHS, Sure Start Children's Centres, Schools, School Improvement Service; East Sussex County Council | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicators: | 2.1.1 Increase breastfeeding at initiation and at 6 weeks (Sure Start PSA – countywide and in Children's Centre Areas) 2.1.2 Number of babies visited in first two months (Sure Start PSA) 2.1.3 The number of schools achieving the Healthy School Standard (national target of 100% by 2009) 2.1.4 The health of Looked After Children (LAC) 2.1.5 The number of LAC involved in substance misuse | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4">2.1.1 Increase breastfeeding rate at initiation and at 6 weeks</th> </tr> <tr> <th></th> <th>2003/04</th> <th>2004/05</th> <th>2005/06</th> </tr> </thead> <tbody> <tr> <td>% Breastfeeding initiated in East Sussex</td> <td>62.2%</td> <td>76.5%</td> <td>77.8%</td> </tr> <tr> <td>Breastfeeding rate at 6 weeks within Sure Start Children Centre areas</td> <td>To be confirmed</td> <td>To be confirmed</td> <td>To be confirmed</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4">2.1.2 Number of babies visited at 2 months</th> </tr> <tr> <th></th> <th>2003/04</th> <th>2004/05</th> <th>2005/06</th> </tr> </thead> <tbody> <tr> <td>Babies visited</td> <td>To be confirmed</td> <td>To be confirmed</td> <td>To be confirmed</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">2.1.3 Number of schools with National Healthy School Standard Silver Award</th> </tr> <tr> <th></th> <th>March 2006</th> </tr> </thead> <tbody> <tr> <td>Number of schools in East Sussex</td> <td>196</td> </tr> <tr> <td>Number of schools achieving new HS status/silver award (ESCC are introducing the new award in Jan-06)</td> <td>0</td> </tr> <tr> <td>Number of schools achieving old level 3/silver award</td> <td>96 (50%)</td> </tr> <tr> <td>Number of schools working towards HS new award (Combination of schools working towards new award and those working to renew old awards)</td> <td>64</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3">2.1.4 The health of LAC</th> </tr> <tr> <th></th> <th>2003/04</th> <th>2004/05</th> </tr> </thead> <tbody> <tr> <td>Children Looked After at 31 March per 10,000 pop. Aged under 18 (CH39)</td> <td>45.0</td> <td>-</td> </tr> </tbody> </table> | | | | 2.1.1 Increase breastfeeding rate at initiation and at 6 weeks | | | | | 2003/04 | 2004/05 | 2005/06 | % Breastfeeding initiated in East Sussex | 62.2% | 76.5% | 77.8% | Breastfeeding rate at 6 weeks within Sure Start Children Centre areas | To be confirmed | To be confirmed | To be confirmed | 2.1.2 Number of babies visited at 2 months | | | | | 2003/04 | 2004/05 | 2005/06 | Babies visited | To be confirmed | To be confirmed | To be confirmed | 2.1.3 Number of schools with National Healthy School Standard Silver Award | | | March 2006 | Number of schools in East Sussex | 196 | Number of schools achieving new HS status/silver award (ESCC are introducing the new award in Jan-06) | 0 | Number of schools achieving old level 3/silver award | 96 (50%) | Number of schools working towards HS new award (Combination of schools working towards new award and those working to renew old awards) | 64 | 2.1.4 The health of LAC | | | | 2003/04 | 2004/05 | Children Looked After at 31 March per 10,000 pop. Aged under 18 (CH39) | 45.0 | - |
| 2.1.1 Increase breastfeeding rate at initiation and at 6 weeks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2003/04 | 2004/05 | 2005/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| % Breastfeeding initiated in East Sussex | 62.2% | 76.5% | 77.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Breastfeeding rate at 6 weeks within Sure Start Children Centre areas | To be confirmed | To be confirmed | To be confirmed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.1.2 Number of babies visited at 2 months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2003/04 | 2004/05 | 2005/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Babies visited | To be confirmed | To be confirmed | To be confirmed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.1.3 Number of schools with National Healthy School Standard Silver Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | March 2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of schools in East Sussex | 196 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of schools achieving new HS status/silver award (ESCC are introducing the new award in Jan-06) | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of schools achieving old level 3/silver award | 96 (50%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of schools working towards HS new award (Combination of schools working towards new award and those working to renew old awards) | 64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.1.4 The health of LAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2003/04 | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Children Looked After at 31 March per 10,000 pop. Aged under 18 (CH39) | 45.0 | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | |
|---|--|---------------------------|-----------------|-----------------|
| | Health of Looked After Children in East Sussex (PAF C19) | 91.0 | - | |
| | 2.1.5 Number of Looked After Children involved in Substance Misuse | | | |
| | | 2005/06 | | |
| | Number of LAC involved in substance misuse | Baseline available Oct 06 | | |
| Performance at the end of the period of the LAA: | 2.1.1 Increase breastfeeding rate at initiation and at 6 weeks | | | |
| | | 2006/07 | 2007/08 | 2008/09 |
| | % Breastfeeding initiated in East Sussex | 79.4 | 81.1 | 82.9 |
| | Breastfeeding rate at 6 weeks within Sure Start Children Centre areas | To be confirmed | To be confirmed | To be confirmed |
| | 2.1.2 Number of babies visited at 2 months | | | |
| | | 2006/07 | 2007/08 | 2008/09 |
| | Babies visited | To be confirmed | To be confirmed | To be confirmed |
| | 2.1.3 Number of schools with National Healthy School Standard Silver Award | | | |
| | | 2006/07 | 2007/08 | 2008/09 |
| | Number of schools in East Sussex | 196 | 196 | 196 |
| | Number of schools achieving new HS status/silver award (Combination of schools working towards new award and schools achieving old standard who are renewing the old standard) | 84 | 144 | 194 |
| | Number of schools achieving old level 3/silver award | n/a | n/a | n/a |
| | Number of schools working towards HS new award (Combination of schools working towards new award and those working to renew old awards) | 60 | 50 | n/a |
| | 2.1.4 The health of LAC | | | |
| | | 2006/07 | 2007/08 | 2008/09 |
| | Children Looked After at 31 March per 10,000 pop. Aged under 18 (CH39) | 44.0 | 43.0 | 43.0 |
| | Health of Looked After Children in East Sussex (PAF C19) | 92.0 | 93.0 | 94.0 |
| | 2.1.5 Number of Looked After Children involved in Substance Misuse | | | |
| | | 2006/07 | 2007/08 | 2008/09 |
| | Number of LAC involved in substance misuse | baseline to be set Oct-06 | to be agreed | to be agreed |

| | |
|-------------------------------|--|
| Pooled Funding: | Child and Adolescent Mental Health Services, Children's Fund Education Health Partnerships Extended Schools (Standards Fund) General Sure Start Programme (revenue) Sure Start Local Programmes (revenue) |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: School meals, Connexions, Sussex Connexions Ltd NHS Funding, PCTs Direct Schools Funding Young Persons Substance Misuse Partnership Grant |
| Cross cutting aspects: | Outcomes 7 – 11 |
| Author: | Alison Smith/Marylyn Stephens |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|----------------|--------------------|----------------|--|-------------------------|--|--|--|--|--|------|----------------|----------------|----------------|----------------|-------------------------|-------------------------|-------------|------|------|------|----------|--------------------------------|------|----------|------|------|------------|---|------|---|------------|------|------|------|---|------|---|
| Target 2.2 Reduce teenage pregnancy, narrowing the gap between the county rate and that in Hastings & Eastbourne | E.M. sought? | Yes | R.T sought? | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments: | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lead: | School Improvement Service (Joelle Brogan) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Partners: | Primary Care Trusts, Schools, East Sussex County Council | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicators: | 2.2.1 The under 18 conception rate by area (County, Hastings and Eastbourne) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <tr> <td colspan="7">2.2.1 The under 18 conception rate by area (County, Hastings and Eastbourne)</td> </tr> <tr> <td></td> <td>1998 Actual</td> <td>2001 Actual</td> <td>2002 Actual</td> <td>2003 Actual</td> <td>2004 Current Target*</td> <td>2005 Current Target*</td> </tr> <tr> <td>East Sussex</td> <td>39.8</td> <td>30.8</td> <td>35.9</td> <td>35.6</td> <td>33.8</td> <td>31.8</td> </tr> <tr> <td>Hastings</td> <td>59.5</td> <td>45.7</td> <td>52.8</td> <td>-</td> <td>50.6</td> <td>-</td> </tr> <tr> <td>Eastbourne</td> <td>43.8</td> <td>34.9</td> <td>47.0</td> <td>-</td> <td>37.2</td> <td>-</td> </tr> </table> <p>* note: data is always approx. 14 months behind due to verification lag.</p> | | | | 2.2.1 The under 18 conception rate by area (County, Hastings and Eastbourne) | | | | | | | | 1998 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Current Target* | 2005 Current Target* | East Sussex | 39.8 | 30.8 | 35.9 | 35.6 | 33.8 | 31.8 | Hastings | 59.5 | 45.7 | 52.8 | - | 50.6 | - | Eastbourne | 43.8 | 34.9 | 47.0 | - | 37.2 | - |
| 2.2.1 The under 18 conception rate by area (County, Hastings and Eastbourne) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1998 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Current Target* | 2005 Current Target* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| East Sussex | 39.8 | 30.8 | 35.9 | 35.6 | 33.8 | 31.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hastings | 59.5 | 45.7 | 52.8 | - | 50.6 | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Eastbourne | 43.8 | 34.9 | 47.0 | - | 37.2 | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <tr> <td colspan="6">2.2.1 The under 18 conception rate by area (County, Hastings and Eastbourne)</td> </tr> <tr> <td></td> <td>2006</td> <td>2007</td> <td>2008</td> <td>2009</td> <td>2010</td> </tr> <tr> <td>East Sussex</td> <td>29.2</td> <td>26.9</td> <td>24.6</td> <td>22.2</td> <td>19.9</td> </tr> <tr> <td>Hastings</td> <td colspan="5" rowspan="2">To be set in first year of LAA</td> </tr> <tr> <td>Eastbourne</td> </tr> </table> | | | | 2.2.1 The under 18 conception rate by area (County, Hastings and Eastbourne) | | | | | | | 2006 | 2007 | 2008 | 2009 | 2010 | East Sussex | 29.2 | 26.9 | 24.6 | 22.2 | 19.9 | Hastings | To be set in first year of LAA | | | | | Eastbourne | | | | | | | | | | |
| 2.2.1 The under 18 conception rate by area (County, Hastings and Eastbourne) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| East Sussex | 29.2 | 26.9 | 24.6 | 22.2 | 19.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hastings | To be set in first year of LAA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Eastbourne | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | Children's Fund, Education Health Partnerships, Teenage Pregnancy, | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--|---|
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Connexions, currently Sussex Connexions Ltd Direct Schools Funding Neighbourhood Renewal Fund |
| Enabling measures: DENIED | <p>1. Freedom to make Sex and Relationship Education (SRE) compulsory for all schools and for all schools to be required to have a clear policy, which sets out children and young peoples' learning entitlement in SRE and identifies appropriate specialist input.</p> <p>2. Flexibility to extend eligibility criteria for certification programme to teachers who don't have SRE experience/or other professionals such as school nurses.</p> <p>Funding from the DfES Teenage Pregnancy grant has been ring fenced over the past two years to cover the cost of the certification programme for teachers already teaching SRE. Due to the low take up, flexibility is sought to extend the eligibility criteria to allow teachers who are currently not teaching SRE, and or other professionals to participate.</p> <p>The certification programme is similar to an NVQ in that teachers prepare a portfolio of their existing experience and work with SRE and identify the gaps which will be covered by the programme.</p> |
| Cross cutting aspects: | Outcomes 7 and 11 |
| Author: | Joelle Brogan |

Outcome 3 Enjoy and Achieve: Getting the most out of life and developing the skills for adulthood

| | | | | | | | | | | | | | | | | | | | |
|--|--|--------------------------|--------------------|----------|--|--|--|--|---------------|--------------------------|---|--|------|--|--------------------------------------|------|--------------------|----------------------|------|
| Target 3.1 Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county. | E.M. sought? | No | R.T sought? | Yes 100% | | | | | | | | | | | | | | | |
| Comments: | Source of data - http://www.eastsussex.gov.uk/community/factsandfigures/deprivation/data.htm | | | | | | | | | | | | | | | | | | |
| Lead: | East Sussex County Council – Early Years Development and Childcare Partnership (Ruth Szulecki) | | | | | | | | | | | | | | | | | | |
| Partners: | Children's Centres, Sure Starts, Local Partnerships for Children, Schools | | | | | | | | | | | | | | | | | | |
| Indicators where stretch is proposed: | <i>The stretch is proposed on this indicator:</i> 3.1.1 Attainment at Foundation Stage (using Profile) | | | | | | | | | | | | | | | | | | |
| Any other indicators under this target: | <i>There are also 2 other non-stretch indicators associated with this target, as follows:</i> 3.1.2 Number of Children Centres Operational 3.1.3 Stock of child care places (Sure Start PSA) in disadvantaged areas, by Local Partnerships for Children (LPC) | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <tr> <td colspan="3">3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex</td> </tr> <tr> <td></td> <td>Strand</td> <td>2004/05 Baseline*</td> </tr> <tr> <td>(i) % of children scoring 6 points or above</td> <td>Personal, Social and Emotional development</td> <td>81.2</td> </tr> <tr> <td></td> <td>Communication, Language and literacy</td> <td>61.4</td> </tr> <tr> <td>(ii) % of children</td> <td>Personal, Social and</td> <td>67.3</td> </tr> </table> | | | | 3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex | | | | Strand | 2004/05 Baseline* | (i) % of children scoring 6 points or above | Personal, Social and Emotional development | 81.2 | | Communication, Language and literacy | 61.4 | (ii) % of children | Personal, Social and | 67.3 |
| 3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex | | | | | | | | | | | | | | | | | | | |
| | Strand | 2004/05 Baseline* | | | | | | | | | | | | | | | | | |
| (i) % of children scoring 6 points or above | Personal, Social and Emotional development | 81.2 | | | | | | | | | | | | | | | | | |
| | Communication, Language and literacy | 61.4 | | | | | | | | | | | | | | | | | |
| (ii) % of children | Personal, Social and | 67.3 | | | | | | | | | | | | | | | | | |

| | | | | | |
|---|---|--|---|---|--|
| | scoring 7 points or above | Emotional development | | | |
| | | Communication, Language and Literacy | 45.3 | | |
| | (iii) % of children scoring 8 points or above | Personal, Social and Emotional development | 51.8 | | |
| | | Communication, Language and literacy | 28.35 | | |
| | *Data Source: returns from schools at the end of the summer term each year, based on assessment by Reception Year teachers. | | | | |
| | | 2005-06 | | | |
| 3.1.2 Number of Children Centres Operational (Sure Start PSA) | | 10 | | | |
| 3.1.3 Stock of child care places in disadvantaged areas by 30% by LPC | | 2091 | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | 3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex | | | | |
| | | Strand | End Summer term (31 July) 2008 <i>without stretch</i> | End Summer term (31 July) 2009 <i>without stretch</i> | |
| | (i) % of children scoring 6 points or above | Personal, Social and Emotional development | 82.6 | 83 | |
| | | Communication, Language and literacy | 63.4 | 64 | |
| | (ii) % of children scoring 7 points or above | Personal, Social and Emotional development | 68.6 | 69 | |
| | | Communication, Language and Literacy | 47.3 | 48 | |
| | (iii) % of children scoring 8 points or above | Personal, Social and Emotional development | 53.5 | 54 | |
| | | Communication, Language and literacy | 30.4 | 31 | |
| | | | 2006/07 | 2007/08 | 2008/09 |
| | 3.1.2 Number of Children Centres Operational (Sure Start PSA) | | 10 | - | 28 |
| | 3.1.3 Stock of child care places in disadvantaged areas by 30% by LPC | | 2514 | 2797 | 3077 |
| | Performance WITH STRETCH at the end of the period of the LAA: | 3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex | | | |
| | | | Strand | End Summer term (31 July) 2008 <i>with stretch</i> | End Summer term (31 July) 2009 <i>with stretch</i> |
| | | (i) % of children scoring 6 points or above | Personal, Social and Emotional development | 84.3 | 85.3 |
| Communication, Language and | | | 66.3 | 67.9 | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|------|--|--|--|--|--|--------|--|--|---|--|-----|-----|--------------------------------------|-----|-----|--|--|-----|-----|--------------------------------------|-----|-----|---|--|-----|-----|--------------------------------------|-----|-----|
| | | literacy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (ii) % of children scoring 7 points or above | Personal, Social and Emotional development | 71.4 | 72.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Communication, Language and Literacy | 50.9 | 52.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (iii) % of children scoring 8 points or above | Personal, Social and Emotional development | 55.4 | 56.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Communication, Language and literacy | 33.2 | 34.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance Enhancement with the reward element of the LAA: | <p>Stretch targets are based on an increase in attainment in each case of half the current difference in attainment between these children and children in the 70% least deprived SOAs (Summer 2005)</p> <table border="1"> <tr> <td colspan="4">3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex</td> </tr> <tr> <td></td> <td>Strand</td> <td>Enhancement as at end summer term 2008</td> <td>Enhancement as at end summer term 2009</td> </tr> <tr> <td rowspan="2">(i) % of children scoring 6 points or above</td> <td>Personal, Social and Emotional development</td> <td>1.7</td> <td>2.3</td> </tr> <tr> <td>Communication, Language and literacy</td> <td>2.9</td> <td>3.9</td> </tr> <tr> <td rowspan="2">(ii) % of children scoring 7 points or above</td> <td>Personal, Social and Emotional development</td> <td>2.8</td> <td>3.8</td> </tr> <tr> <td>Communication, Language and Literacy</td> <td>3.6</td> <td>4.8</td> </tr> <tr> <td rowspan="2">(iii) % of children scoring 8 points or above</td> <td>Personal, Social and Emotional development</td> <td>1.9</td> <td>2.6</td> </tr> <tr> <td>Communication, Language and literacy</td> <td>2.8</td> <td>3.8</td> </tr> </table> <p><i>Proposed allocation of Performance Reward Grant: 3.1.1 – 100% (evenly split between the six sub-indicators)</i></p> | | | | 3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex | | | | | Strand | Enhancement as at end summer term 2008 | Enhancement as at end summer term 2009 | (i) % of children scoring 6 points or above | Personal, Social and Emotional development | 1.7 | 2.3 | Communication, Language and literacy | 2.9 | 3.9 | (ii) % of children scoring 7 points or above | Personal, Social and Emotional development | 2.8 | 3.8 | Communication, Language and Literacy | 3.6 | 4.8 | (iii) % of children scoring 8 points or above | Personal, Social and Emotional development | 1.9 | 2.6 | Communication, Language and literacy | 2.8 | 3.8 |
| 3.1.1 Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Strand | Enhancement as at end summer term 2008 | Enhancement as at end summer term 2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (i) % of children scoring 6 points or above | Personal, Social and Emotional development | 1.7 | 2.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Communication, Language and literacy | 2.9 | 3.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ii) % of children scoring 7 points or above | Personal, Social and Emotional development | 2.8 | 3.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Communication, Language and Literacy | 3.6 | 4.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (iii) % of children scoring 8 points or above | Personal, Social and Emotional development | 1.9 | 2.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Communication, Language and literacy | 2.8 | 3.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | Sure Start Local Programme budgets, General Sure Start Grant | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Mainstream Nursery Education Neighbourhood Renewal Grant Direct Schools Funding, Schools | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stretch Target | Many schools in areas of deprivation within East Sussex have children arriving in reception with very poor communication skills and levels of emotional development. The | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Business Case: | difficulties they can encounter with other children as a result and their absolute low starting point educationally, have profound long term effects on their skills development, self-esteem and behaviour – impacting directly on their long-term life chances. |
| Cross cutting aspects: | Targets 2.1 and 3.1 |
| Author: | Alison Jeffery |

| Target 3.2 Increase engagement in culture, sport, and leisure opportunities for young people, new users and particularly for priority groups | | E.M. sought? | No | R.T sought? | No | | | | | | |
|---|---|---------------------|----|--------------------|----|---|--|--|----------|--|--|
| Comments: | <p>The aim of this target is to meet the expected statutory requirements in relation to all young people, proposed in the Government's "Youth Matters" Green Paper, with a particular focus on access and engagement by young people in the most deprived Super Output Areas, and in potentially vulnerable groups.</p> <p>The strategy for achieving the target is currently being developed. It is likely to have three broad strands:</p> <ul style="list-style-type: none"> (i) Ensuring that there is sufficient provision for activities for all young people out of school hours to meet the proposed Youth Offer, whether fee charging or not. Transport is likely to be a significant issue (ii) Targeted provision in specific geographical areas (iii) Targeted provision for specific groups, in particular looked after children and children with SEN or disabilities <p>Within these strands there will be aspects of the strategy relating to sports and arts development respectively. The voluntary sector will be closely involved through network organisations such as Sussex Clubs for Young People.</p> <p><i>Indicator 3.2.1: This is likely to be the extent to which the proposed "Youth Offer" is available in different parts of the county. The way in which this is assessed will depend on the detail of the statutory requirement/guidance and will be established by December 2006, at which point a target will be agreed. The expectation is that the Offer will comprise at least 2 hours of sporting activities plus at least 2 hours of other activities, as currently proposed by the Government. An estimate will be made of the extent to which the Offer is already available in different areas</i></p> | | | | | | | | | | |
| Lead: | Eastbourne Borough Council (Diane Bagley) | | | | | | | | | | |
| Partners: | All Borough and District Councils, Schools, private and voluntary sport and cultural clubs/venues | | | | | | | | | | |
| Indicators: | 3.2.1 to be determined (see comments) | | | | | | | | | | |
| Current Performance: | <table border="1" style="width: 100%;"> <tr> <td colspan="2">3.2.1 Indicator & baseline currently being developed – see comments</td> </tr> <tr> <td></td> <td>Baseline</td> </tr> <tr> <td></td> <td>Baseline being prepared in the first year of the LAA</td> </tr> </table> | | | | | 3.2.1 Indicator & baseline currently being developed – see comments | | | Baseline | | Baseline being prepared in the first year of the LAA |
| 3.2.1 Indicator & baseline currently being developed – see comments | | | | | | | | | | | |
| | Baseline | | | | | | | | | | |
| | Baseline being prepared in the first year of the LAA | | | | | | | | | | |
| Performance at the end of the period of the LAA: | To be determined | | | | | | | | | | |
| Pooled Funding: | Children's Fund, | | | | | | | | | | |

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| | Extended Schools (Standards Fund), Positive Activities for Young People, |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Connexions, currently Sussex Connexions Ltd District and Borough Mainstream Leisure Funding Neighbourhood Renewal Fund Sport England/Active England Creative Partnerships Direct Schools funding |
| Enabling measures: | None sought |
| Cross cutting aspects: | Outcomes 10 and 18 |
| Author: | Alison Jeffery |

| Target 3.3 Increase the proportion of 19 year olds who have achieved "Level 2" in education and training (at least 5 GCCE grades A*-C or equivalent) | E.M. sought? | No | R.T sought? | Yes 100% | | | | | | | | | | | |
|---|---|---------|--------------------|----------|--|---------------|--|--|---------|---------|---------|--|-----|-----|-----|
| Comments: | None | | | | | | | | | | | | | | |
| Lead: | Learning & Skills Council (Wayne Wright) | | | | | | | | | | | | | | |
| Partners: | East Sussex County Council, Connexions, Schools | | | | | | | | | | | | | | |
| Indicators where stretch is proposed: | <i>The stretch is proposed on this indicator:</i> 3.3.1 The number of 19 year olds who have achieved Level 2 or equivalent in education and training (Source: LSC) | | | | | | | | | | | | | | |
| Any other indicators under this target: | None | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="3">Academic Year</th> </tr> <tr> <th>2003/04</th> <th>2004/05</th> <th>2005/06</th> </tr> </thead> <tbody> <tr> <td>3.3.1 Number of 19 year olds who have achieved Level 2 or equivalent in education and training</td> <td>60%</td> <td>65%</td> <td>66%</td> </tr> </tbody> </table> | | | | | Academic Year | | | 2003/04 | 2004/05 | 2005/06 | 3.3.1 Number of 19 year olds who have achieved Level 2 or equivalent in education and training | 60% | 65% | 66% |
| | Academic Year | | | | | | | | | | | | | | |
| | 2003/04 | 2004/05 | 2005/06 | | | | | | | | | | | | |
| 3.3.1 Number of 19 year olds who have achieved Level 2 or equivalent in education and training | 60% | 65% | 66% | | | | | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="3">Academic Year</th> </tr> <tr> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>3.3.1 Number of 19 year olds who have achieved Level 2 or equivalent in education and training</td> <td>67%</td> <td>69%</td> <td>70%</td> </tr> </tbody> </table> | | | | | Academic Year | | | 2006/07 | 2007/08 | 2008/09 | 3.3.1 Number of 19 year olds who have achieved Level 2 or equivalent in education and training | 67% | 69% | 70% |
| | Academic Year | | | | | | | | | | | | | | |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | |
| 3.3.1 Number of 19 year olds who have achieved Level 2 or equivalent in education and training | 67% | 69% | 70% | | | | | | | | | | | | |

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|--|--|---------|---------|-----|
| Performance WITH STRETCH at the end of the period of the LAA: | Academic Year | | | |
| | 2006/07 | 2007/08 | 2008/09 | |
| | 3.3.1 Number of 19 year olds who have achieved Level 2 or equivalent in education and training | 68% | 70% | 72% |
| Performance Enhancement with the reward element of the LAA: | 2008/09 – 2% <i>Proposed Allocation of Performance reward Grant: 3.3.1 – 100%</i> | | | |
| Pooled Funding: | None identified | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: School Improvement, Direct Schools Funding Connexions, currently Sussex Connexions Ltd Learning & Skills Council Neighbourhood Renewal Fund | | | |
| Enabling measures: | None sought | | | |
| Stretch Target Business Case: | <p>DfES, in partnership with the LSC, has agreed an increase in the number of 19 year olds achieving a level 2 qualification as one of its PSA targets with HM Treasury. This will see an increase of 3% in the number of level 2 achievements between 2004 – 2006, up to 70%, with a further rise of 2% from 2006 – 2008 (72%).</p> <p>Across West and East Sussex and Brighton and Hove, 69% of 19 year olds already achieve a level 2 qualification at 19. However for East Sussex this figure is only 65%.</p> <p>Under the PSA arrangements, East Sussex is expected to reach 70% by 2008 however we are proposing a further stretch target of 2% for East Sussex which will mean that achievement rates increase to 72% over this period. The stretch target will ensure that East Sussex gets up to the national average for level 2 achievements at 19 by 2008.</p> <p><i>Delivering the Level 2 Target and the Stretch:</i></p> <p>This will be achieved by schools, colleges and work based learning providers providing sufficient opportunities individually and in partnership for young people to gain level 2 qualifications over the 14-19 phase of education. For example:</p> <ul style="list-style-type: none"> • The achievement of level 2 qualifications in colleges meeting the PSA will be prioritised for colleges. The LSC funding methodology will guarantee that all young people requiring a level 2 programme receive it. LSC Sussex will continue to work closely with FE colleges to ensure that sufficient provision is available to meet this demand • In order that 16-19 year olds requiring work based learning are provided with a level 2 place, the LSC is working closely with Connexions on a Clearing House for Apprenticeships. This will effectively guarantee a place for each young person meeting the criteria within 8 weeks of their application. • LSC Sussex will work closely with East Sussex County Council through the 14-19 Travel to Learn Partnerships. This will ensure that schools develop a broad range of level 2 provision - possibly in partnership with other schools or colleges – so that more young people achieve 5 GCSEs at A*-C or equivalent during Key Stage 4. Additional level 2 provision in school sixth forms to facilitate achievement is | | | |

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| | <p>also a possibility.</p> <ul style="list-style-type: none"> For some young people unlikely to achieve 5 GCSE's at A*-C at the end of Key Stage 4, this will mean having the opportunity to achieve level 1 vocational qualifications either within a school, college or work based learning setting. This should also include clearly defined progression routes post 16 enabling them to achieve level 2 and 3 qualifications. <p>Further collaborative working will have a positive impact both at Key Stage 4 and at post 16 enabling both the PSA and the stretch target to be reached.</p> |
| Cross cutting aspects: | Outcome 12 |
| Author: | Wayne Wright |

Outcome 4 Making a Positive Contribution: Being involved with the community and society and not engaging in antisocial behaviour

| | | | | | | | | | | | | | | | | | | | | | |
|---|--|---------------------|---------|--------------------|----|---|--|--|---------|---|---------|--|---------|----------------------|----------------------|------|------|----------------------|----------------------|------|------|
| Target 4.1 Reduce days lost through exclusion from school, particularly in Hastings. | | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | | | |
| Comments: | None | | | | | | | | | | | | | | | | | | | | |
| Lead: | East Sussex County Council (Bernadine Bacon) | | | | | | | | | | | | | | | | | | | | |
| Partners: | Schools Improvement Service, Schools, Hastings Excellence Cluster | | | | | | | | | | | | | | | | | | | | |
| Indicators: | 4.1.1 Number of days lost through fixed term (temporary) exclusions in relation to the number of pupils in secondary phase in Hastings (Source: BIP) | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1" style="width: 100%;"> <tr> <td colspan="2">4.1.1 Number of days lost through fixed term (temporary) exclusions in Hastings</td> </tr> <tr> <td></td> <td style="text-align: right;">2004/05</td> </tr> <tr> <td>Hastings Secondary Schools - number of exclusions</td> <td style="text-align: right;">1441</td> </tr> <tr> <td>Hastings Secondary schools - number of days lost</td> <td style="text-align: right;">5441</td> </tr> </table> | | | | | 4.1.1 Number of days lost through fixed term (temporary) exclusions in Hastings | | | 2004/05 | Hastings Secondary Schools - number of exclusions | 1441 | Hastings Secondary schools - number of days lost | 5441 | | | | | | | | |
| 4.1.1 Number of days lost through fixed term (temporary) exclusions in Hastings | | | | | | | | | | | | | | | | | | | | | |
| | 2004/05 | | | | | | | | | | | | | | | | | | | | |
| Hastings Secondary Schools - number of exclusions | 1441 | | | | | | | | | | | | | | | | | | | | |
| Hastings Secondary schools - number of days lost | 5441 | | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1" style="width: 100%;"> <tr> <td colspan="4">4.1.1 Number of days lost through fixed term (temporary) exclusions in Hastings</td> </tr> <tr> <td></td> <td style="text-align: center;">2006/07</td> <td style="text-align: center;">2007/08</td> <td style="text-align: center;">2008/09</td> </tr> <tr> <td>Number of exclusions</td> <td style="text-align: center;">1297 (10% reduction)</td> <td style="text-align: center;">-10%</td> <td style="text-align: center;">-10%</td> </tr> <tr> <td>Number of days lost:</td> <td style="text-align: center;">4897 (10% reduction)</td> <td style="text-align: center;">-10%</td> <td style="text-align: center;">-10%</td> </tr> </table> | | | | | 4.1.1 Number of days lost through fixed term (temporary) exclusions in Hastings | | | | | 2006/07 | 2007/08 | 2008/09 | Number of exclusions | 1297 (10% reduction) | -10% | -10% | Number of days lost: | 4897 (10% reduction) | -10% | -10% |
| 4.1.1 Number of days lost through fixed term (temporary) exclusions in Hastings | | | | | | | | | | | | | | | | | | | | | |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | |
| Number of exclusions | 1297 (10% reduction) | -10% | -10% | | | | | | | | | | | | | | | | | | |
| Number of days lost: | 4897 (10% reduction) | -10% | -10% | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | Child and Adolescent Mental Health Services, Children's Fund, Key Stage 3 Behaviour and Attendance, Positive Activities for Young People, | | | | | | | | | | | | | | | | | | | | |

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| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Neighbourhood Renewal Fund, currently Hastings BC Direct Schools Funding |
| Enabling measures: | None sought |
| Cross cutting aspects: | Outcome 23 |
| Author: | Bernadine Bacon |

| Target 4.2 Increase young people's involvement in decision making. | | E.M. sought? | No | R.T sought? | No |
|---|--|---------------------|----|--------------------|----|
| Comments: | <p>To be developed in year 1 of the LAA. Baseline will be gathered from information collected in line with 'Hear by Right' national participation standards. Developed by the National Youth Agency/Local Government Association, the Hear by Right framework standards are to be implemented across East Sussex using self assessment form/impact information.</p> <p>These will focus on measuring the quantity, quality and impact of opportunities for children and young people's participation.</p> <p>Participation Strategy (2006-2008) to be developed in December – we will use baseline data and targets accordingly.</p> | | | | |
| Lead: | Joint Leads: East Sussex County Council (Brendan McGowan) and Lewes District Council (Owen Clifford) | | | | |
| Partners: | Borough & District Councils, Connexions, Voluntary Sector, Youth Council | | | | |
| Indicators: | Indicators to be developed in first year of the LAA | | | | |
| Current Performance: | Baseline to be established in Year One. | | | | |
| Performance at the end of the period of the LAA: | | | | | |
| Pooled Funding: | Children's Fund, | | | | |
| Aligned Funding: | <p>Mainstream budget provision from identified Partners' budgets, including:</p> <p>Direct School Funding</p> <p>Connexions, currently Sussex Connexions Ltd</p> <p>District and Borough Mainstream Leisure Funding</p> <p>Neighbourhood Renewal Fund</p> | | | | |
| Enabling measures: | None sought | | | | |
| Cross cutting aspects: | Outcome 18 | | | | |
| Author: | Brendan McGowan/Owen Clifford | | | | |

Outcome 5 Economic Well-being: Reduce economic disadvantage and from achieving full potential in life; and raising the aspirations of all young people

| Target 5.1 Reduce the number of young people aged 16-19 Not in Education, Employment or Training (NEET) through expanded choice and better pathways through post 16 education. | E.M. sought? | No | R.T sought? | Yes 100% | | | | | | | | | | | | | | | | | | | | |
|---|---|---------|--------------------|----------|---|---------|---------|--|---------|-------|--------------|-----|---------------|-----|----------------|------|----------------|------|--------------|-------|-----------------|------|---------------------|------|
| Comments: | A particular focus of this priority will be to target and identify hard to reach priority groups which include 16-19 year old care leavers, young offenders, young mothers and those with learning difficulties or disabilities. | | | | | | | | | | | | | | | | | | | | | | | |
| Lead: | Connexions Sussex (Mark Preston) | | | | | | | | | | | | | | | | | | | | | | | |
| Partners: | Schools, East Sussex County Council, Job Centre+, Borough and District Councils, Primary Care Trusts, Training Providers (inc. HBC Tressell Training), Excellence Cluster and Voluntary & Community Organisations | | | | | | | | | | | | | | | | | | | | | | | |
| Indicators where stretch is proposed: | <p><i>The stretch is proposed on the following indicators:</i></p> 5.1.1 Percentage of 16-18 year olds that are NEET, by County, Borough and District 5.1.2 Percentage of 16-18 Unknowns | | | | | | | | | | | | | | | | | | | | | | | |
| Any other indicators under this target: | None | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <p>The baseline figures are an amalgamate of data for Nov-04, Dec-04 and Jan-05 and the percentages are an average of the three months (This follows DfES guidance circulated Dec-05)</p> <table border="1" data-bbox="431 1125 1190 1604"> <thead> <tr> <th colspan="2">5.1.1 % 5.1.2 - % of 16-18 year olds that are NEET & Unknowns</th> </tr> <tr> <th></th> <th>2004/05 Baseline (See note above for period)</th> </tr> </thead> <tbody> <tr> <td>NEET</td> <td>2725</td> </tr> <tr> <td>EET Unknowns</td> <td>372</td> </tr> <tr> <td>NEET Unknowns</td> <td>153</td> </tr> <tr> <td>Other Unknowns</td> <td>2691</td> </tr> <tr> <td>Total Unknowns</td> <td>3216</td> </tr> <tr> <td>Total Cohort</td> <td>43619</td> </tr> <tr> <td>% Adjusted NEET</td> <td>7.0%</td> </tr> <tr> <td>% Unknowns Nov 2004</td> <td>7.3%</td> </tr> </tbody> </table> | | | | 5.1.1 % 5.1.2 - % of 16-18 year olds that are NEET & Unknowns | | | 2004/05 Baseline (See note above for period) | NEET | 2725 | EET Unknowns | 372 | NEET Unknowns | 153 | Other Unknowns | 2691 | Total Unknowns | 3216 | Total Cohort | 43619 | % Adjusted NEET | 7.0% | % Unknowns Nov 2004 | 7.3% |
| 5.1.1 % 5.1.2 - % of 16-18 year olds that are NEET & Unknowns | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2004/05 Baseline (See note above for period) | | | | | | | | | | | | | | | | | | | | | | | |
| NEET | 2725 | | | | | | | | | | | | | | | | | | | | | | | |
| EET Unknowns | 372 | | | | | | | | | | | | | | | | | | | | | | | |
| NEET Unknowns | 153 | | | | | | | | | | | | | | | | | | | | | | | |
| Other Unknowns | 2691 | | | | | | | | | | | | | | | | | | | | | | | |
| Total Unknowns | 3216 | | | | | | | | | | | | | | | | | | | | | | | |
| Total Cohort | 43619 | | | | | | | | | | | | | | | | | | | | | | | |
| % Adjusted NEET | 7.0% | | | | | | | | | | | | | | | | | | | | | | | |
| % Unknowns Nov 2004 | 7.3% | | | | | | | | | | | | | | | | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | <table border="1" data-bbox="431 1677 1240 1814"> <thead> <tr> <th></th> <th>2005/06</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>NEETs</td> <td>6.7</td> <td>6.4</td> <td>6.1</td> <td>5.8</td> </tr> <tr> <td>Unknowns</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> </tr> </tbody> </table> <p>(2010 DfES PSA target 5.4%)</p> | | | | | 2005/06 | 2006/07 | 2007/08 | 2008/09 | NEETs | 6.7 | 6.4 | 6.1 | 5.8 | Unknowns | 5 | 5 | 5 | 5 | | | | | |
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | |
| NEETs | 6.7 | 6.4 | 6.1 | 5.8 | | | | | | | | | | | | | | | | | | | | |
| Unknowns | 5 | 5 | 5 | 5 | | | | | | | | | | | | | | | | | | | | |

| Performance WITH STRETCH at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th></th> <th>2005/06</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>NEETs</td> <td>6.1</td> <td>5.8</td> <td>5.5</td> <td>5.2</td> </tr> <tr> <td>Unknowns</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> </tr> </tbody> </table> | | 2005/06 | 2006/07 | 2007/08 | 2008/09 | NEETs | 6.1 | 5.8 | 5.5 | 5.2 | Unknowns | 5 | 5 | 5 | 5 |
|---|---|---------|---------|---------|---------|---------|-------|-----|-----|-----|-----|----------|---|---|---|---|
| | | 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | |
| NEETs | 6.1 | 5.8 | 5.5 | 5.2 | | | | | | | | | | | | |
| Unknowns | 5 | 5 | 5 | 5 | | | | | | | | | | | | |
| <p>Special condition in relation to target 5.1.1 50% of the performance reward grant for indicator 5.11 will be withheld if on target measurement between November 2008 and January 2009 the percentage of young people aged 16-18 whose situation is recorded as not known is higher than 5% and 100% will be withdrawn if the level of unknowns exceeds 5.5%.</p> | | | | | | | | | | | | | | | | |
| Performance Enhancement with the reward element of the LAA: | 5.1.1 0.6% 5.1.2 No Change <i>Proposed allocation of Performance Reward Grant: 5.1.1 – 70%, 5.1.2 – 30%</i> | | | | | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Mainstream Funding School Improvement Direct Schools Funding Connexions, currently Sussex Connexions Ltd Learning and Skills Council Neighbourhood Renewal Fund | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | |
| Stretch Target Business Case: | <p>Research reports show the powerful impact on life chances for young people of engagement in education, training or employment and the links between lack of this engagement and involvement in criminal activity. Reducing the NEET figure is seen by local stakeholders as a key target for the Safer and Stronger Communities block as well as the Children and Young People's Block of the LAA.</p> <p>Reducing the number of young people who are NEET is a high priority for us because although the position has improved in recent years our improvement rate is not as good as that in other areas. We face a number of challenges, however, particularly in providing an appropriate range of education and training options post age 14 across the whole county including employability opportunities for vulnerable young people. These are being addressed though the joint strategy for 14-19 Education and Training that has been agreed by the Children's Services Authority, LSC and Connexions Sussex. Improvements in the post 14 and post 16 offer will take time, however, and this is directly relevant to the NEET target.</p> | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 12 | | | | | | | | | | | | | | | |
| Author: | Mark Preston | | | | | | | | | | | | | | | |

Outcome 6 Mandatory Outcome for NRF areas (Hastings) Raise standards in English, maths and science in secondary education so that by 2008, in all schools located in the districts in receipt of NRF, at least 50% of pupils achieve level 5 or above in each English, maths and science. (see targets under Outcome 23)

Healthier Communities and Older People Block

The overall aims of this Block reflect the national and local agendas outlined in a number of key documents including the 'Choosing Health' and "Our health, our care, our say: a new direction for community services" White Papers, and 'Narrowing the Gap', a strategic framework for reducing inequalities in health in Surrey & Sussex. The main objectives are to build healthier communities; reduce health inequalities; improve access to information, local services and economic wellbeing; improve independence and choice, focusing on keeping people well and out of institutional settings and improving the user experience by promoting the engagement of older people and minority groups. We also recognise that carers play an important role in the support they provide in the community and consequently have included support for carers within this Agreement.

Outcome 7 focuses on improving health for all East Sussex residents. Maintaining and improving the health of the population includes not only the provision of healthcare services; it also requires: stimulation of employment and education opportunities; creation and protection of healthy environments; and the provision of effective services which promote self esteem, self-confidence and greater independence and integration in people of all ages. We seek to promote physical and mental wellbeing and reduce smoking which will have an impact on cancer, circulatory diseases and respiratory diseases which account for the majority of deaths (80%) in East Sussex. We aim to reduce premature mortality rates in target 7.3 and inequalities in mortality rates in 11.1; and are committed to reducing falls, both within the home and in the community. Injuries to children are tackled in the Children and Young People Block, and home and road safety are tackled in the Safer and Stronger Communities Block.

East Sussex has a relatively elderly population with 1 in 4 residents being over pensionable age. It has the highest proportion of older people – whether you look at over 75 years, over 85 years or over 90 years of age - of any county in England. It is the population over 85 who are most likely to be intensive users of health and social care resources.

Outcome 9 focuses on those people who use, or potentially use, the health and social care services provided by a wide range of partners across East Sussex. In line with local need and the Green Paper, East Sussex is developing preventative services which will enable more people to live at home. The percentage of people reporting living with a long-term limiting illness has increased (34.4%) and is higher than regional and national averages. In 2003/04 the rate of emergency hospital admissions was significantly higher in East Sussex than in the South East. The Transforming Chronic Care Programme (9.2) will help us address these issues.

Improving the user, patient, and carer experience is a vital concern. We want to encourage older people and people from minority ethnic groups to play a full part in designing and developing public services.

Poor health and health inequalities are closely related to poverty and deprivation, levels of which are significantly higher in parts of East Sussex than in the rest of the generally prosperous South East. Outcome 11 relates to narrowing the inequalities gap between specific areas of deprivation in Hastings and the population of East Sussex as a whole.

Healthier Communities and Older People Block Index

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Outcome 7: Improved Health for East Sussex residents: promoting physical health, mental wellbeing and increasing life expectancy.

| Target 7.1 | Promote physical and mental wellbeing | E.M. sought? | No | R.T sought? | No |
|------------|---|--------------|----|-------------|----|
| Comments: | Action to increase physical activity is a national, regional and local priority. This increase will contribute towards the successful delivery of other outcomes within the East Sussex | | | | |

| | |
|---|--|
| | <p>LAA such as reducing falls, risk of accidents and premature mortality from diseases linked to obesity.</p> <p>Creating opportunities for involvement in cultural and sporting activities will contribute to mental wellbeing, physical fitness and quality of life. Improving the wellbeing of East Sussex residents is a key priority for the county. Other proxy measures for wellbeing are included within this Agreement, such as promoting active citizenship by increasing the number of older people actively participating within the community (10.1) and encouraging more people from all sections of the community to be involved in volunteering (18.4)</p> |
| Lead: | Hastings District Council (Mike Marsh) |
| Partners: | Borough and District Councils, Sport England, Voluntary and Community Sector, Primary Care Trusts, East Sussex County Council, Village Hall Committees, East Sussex Association of Local Councils, Community Colleges, Adult Education, East Sussex County Healthcare. |
| Indicators: | <p>7.1.1 Increase in GP referrals for exercise</p> <p>7.1.2 Take up of cultural and sporting opportunities, particularly by priority groups and older people</p> |
| Current Performance: | The target for 2006/07 for this outcome will be to collect robust baseline data on which targets for future years can be established. |
| Performance at the end of the period of the LAA: | Targets to be agreed at the annual refresh based on baseline data collected during 2006/07 |
| Pooled Funding: | None identified |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Learning Disabilities Development Fund School Travel Plans |
| Enabling measures: | None sought |
| Cross cutting aspects: | Outcome 2 and 18 |
| Author: | Judi Dettmar |

| Target 7.2 Reduce falls through preventative care and more intervention in the home and the community | | E.M. sought? | No | R.T sought? | Yes 100% |
|--|--|---------------------|----|--------------------|----------|
| Comments: | <p>The incidence and severity of fall related complications rise steadily after the age of 60, and more rapidly after age 75. Falls have importance beyond physical injury. Falling is a reason for premature admission to residential care in previously independent people. Recurrent falls is a constant source of anxiety for some older people and limits the lifestyle of previously active people.</p> <p>Source of Data: East Sussex Whole Systems Data Periods of Measurement: As at year ending 31 March</p> | | | | |
| Lead: | East Sussex Falls Implementation Group (Kay Muir) | | | | |
| Partners: | East Sussex County Council, East Sussex County Healthcare NHS Trust, East Sussex Fire & Rescue Service, Age Concern, District & Borough Councils, East Sussex Association for the Blind, Sussex Ambulance Service NHS Trust, Lifeline | | | | |

| Indicators where stretch is proposed: | <i>The stretch is proposed on this indicator only:</i> 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|------------|-------------|-------------|--|--|----------------|---|---------|---|--|--|------------|--|----------------------------|---|------|------|------------|------------|--|------|------|------------|------------|--|--|----------|-------------|-------------|
| Any other indicators under this target: | <i>There are also 3 other non-stretch indicators associated with this target as follows::</i> 7.2.1 Number of falls that lead to attendance by an ambulance 7.2.2 Number of falls that lead to attendance at Accident & Emergency by an ambulance 7.2.4 Number of people accessing Falls Prevention services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1" data-bbox="427 558 1395 915"> <thead> <tr> <th></th> <th>2004/05</th> </tr> </thead> <tbody> <tr> <td>7.2.1 Number of falls that lead to attendance by an ambulance</td> <td>10,379</td> </tr> <tr> <td>7.2.2 Number of falls that lead to attendance at Accident & Emergency by an ambulance</td> <td>4,294</td> </tr> <tr> <td>7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur</td> <td>1118</td> </tr> <tr> <td>7.2.4 Number of people accessing Falls Prevention services</td> <td>0 (Baseline by March 2007)</td> </tr> </tbody> </table> | | | | | | 2004/05 | 7.2.1 Number of falls that lead to attendance by an ambulance | 10,379 | 7.2.2 Number of falls that lead to attendance at Accident & Emergency by an ambulance | 4,294 | 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur | 1118 | 7.2.4 Number of people accessing Falls Prevention services | 0 (Baseline by March 2007) | | | | | | | | | | | | | | | |
| | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.1 Number of falls that lead to attendance by an ambulance | 10,379 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur | 1118 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.4 Number of people accessing Falls Prevention services | 0 (Baseline by March 2007) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | <table border="1" data-bbox="427 957 1395 1398"> <thead> <tr> <th></th> <th>2005/06 target</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>7.2.1 Number of falls that lead to attendance by an ambulance</td> <td>10380</td> <td>10380</td> <td>10172 (-2%)</td> <td>9766 (-4%)</td> </tr> <tr> <td>7.2.2 Number of falls that lead to attendance at Accident & Emergency by an ambulance</td> <td>4294</td> <td>4924</td> <td>4208 (-2%)</td> <td>4040 (-4%)</td> </tr> <tr> <td>7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur</td> <td>1118</td> <td>1118</td> <td>1096 (-2%)</td> <td>1052 (-4%)</td> </tr> <tr> <td>7.2.4 Number of people accessing Falls Prevention services</td> <td></td> <td>baseline</td> <td>2% increase</td> <td>2% increase</td> </tr> </tbody> </table> | | | | | | 2005/06 target | 2006/07 | 2007/08 | 2008/09 | 7.2.1 Number of falls that lead to attendance by an ambulance | 10380 | 10380 | 10172 (-2%) | 9766 (-4%) | 7.2.2 Number of falls that lead to attendance at Accident & Emergency by an ambulance | 4294 | 4924 | 4208 (-2%) | 4040 (-4%) | 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur | 1118 | 1118 | 1096 (-2%) | 1052 (-4%) | 7.2.4 Number of people accessing Falls Prevention services | | baseline | 2% increase | 2% increase |
| | 2005/06 target | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.1 Number of falls that lead to attendance by an ambulance | 10380 | 10380 | 10172 (-2%) | 9766 (-4%) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.2 Number of falls that lead to attendance at Accident & Emergency by an ambulance | 4294 | 4924 | 4208 (-2%) | 4040 (-4%) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur | 1118 | 1118 | 1096 (-2%) | 1052 (-4%) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.4 Number of people accessing Falls Prevention services | | baseline | 2% increase | 2% increase | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | 2005/06 target | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur | 1118 | 1096 (-2%) | 1047 (-4%) | 973 (-7%) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance Enhancement with the reward element of the LAA: | <table border="1" data-bbox="427 1640 1395 1818"> <thead> <tr> <th></th> <th>2005/06 target</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur</td> <td>-</td> <td>-22</td> <td>-49</td> <td>-79</td> </tr> </tbody> </table> <p data-bbox="410 1829 1427 1879"><i>Proposed allocation of Performance Reward Grant: 7.2.3 – 150%</i></p> | | | | | | 2005/06 target | 2006/07 | 2007/08 | 2008/09 | 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur | - | -22 | -49 | -79 | | | | | | | | | | | | | | | |
| | 2005/06 target | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur | - | -22 | -49 | -79 | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--------------------------------------|--|
| Pooled Funding: | None identified |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Partnerships for Older People Projects |
| Enabling measures: | None sought |
| Stretch Target Business Case: | <p>Reducing the number of people who fall is a priority for East Sussex partners. Older people who fall are at risk of serious injury, hospitalisation or the loss of mobility and confidence which can lead to premature institutional care. Partners are very committed to addressing falls and are aware of the serious impact it has upon older people and their carers. Many services to prevent falls happening are already in place. Development of these valuable services through the LAA will contribute to the reduction in number of falls requiring attendance by ambulance services and potential stays in hospital as will the increased amount of physical exercise promoted within this LAA.</p> <p>Evidenced based interventions have shown a reduction in the number of falls, and the negative consequences of them, can be reduced if local health and social care communities work together effectively to address falls and their impact.</p> <p>This outcome is closely linked to the 'Independence First Project', which recently attracted 'Partnership for Older People Project' monies, which will help older people to live independently in their own homes, avoiding the need for admission to hospital.</p> <p>Across East Sussex preventing an additional 150 people falling and fracturing their neck of femur during the 3 years of the LAA will lead to a cost saving of £1,818,600 and based, on a local mean of bed days for hip fractures of 24 days, 3,600 bed days.</p> |
| Cross cutting aspects: | Target 18.4 |
| Author: | Beverly Hone |

| Target 7.3 Reduce premature mortality rates (heart disease, stroke, cancer, suicide) | E.M. sought? | No | R.T sought? | No |
|--|--|----|--------------------|----|
| <p>Comments:</p> <p>National targets have been set for reducing mortality rates from major killer diseases and premature mortality across the country by 2010. East Sussex County Council and its partners have been working closely together through the Local Strategic Partnership mechanisms and other forums to achieve these particular objectives in line with our duty to develop the social and economic wellbeing of the communities we serve.</p> <p>A correlation between rates of morbidity and mortality and social and economic activity levels have been demonstrated by the work of Derek Wanless 'Securing Good Health for the Whole Population' and the resultant White Paper 'Choosing Health'. The East Sussex demographics in relation to age, partners' perception of mental wellbeing and social and economic activity highlight the local need for working together to meet these key national targets.</p> <p>East Sussex County Council is committed to Health Improvement and a reduction in Health Inequalities for the population of East Sussex. Working together with our partners around these targets avails us of a continuing opportunity to make significant impact in this area of Public Health.</p> | | | | |
| Lead: | NSF Groups within Primary Care Trusts (Nigel Hussey) | | | |
| Partners: | District & Borough Councils. East Sussex County Council, Voluntary and Community Sector | | | |
| Indicators: | 7.3.1 Reduction in premature (under 75s) mortality rates* from heart disease and stroke and related diseases | | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---------|---------|---|--|--|--|---------------------|---------|---------|---|---|----|----|--|--|-----|-----|---|---|----|----|----|
| | <p>7.3.2 Reduction in premature mortality rates* from cancer</p> <p>7.3.3 Reduction in mortality rates** from suicide and undetermined injury</p> <p>* mortality rate per 100,000 (directly age standardised) in people aged under 75 years</p> <p>** age standardised mortality rate from suicide and undetermined injury per 100,000 per year</p> | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <tr> <td colspan="3">Reduce premature mortality rates (heart disease, stroke, cancer, suicide)</td> </tr> <tr> <td></td> <td>2004/05 Baseline</td> <td colspan="2">2005/06</td> </tr> <tr> <td>7.3.1 Reduction in premature (under 75s) mortality rates from heart disease and stroke and related diseases</td> <td>78</td> <td colspan="2">74</td> </tr> <tr> <td>7.3.2 Reduction in premature mortality rates from cancer</td> <td>109</td> <td colspan="2">107</td> </tr> <tr> <td>7.3.3 Reduction in mortality rates from suicide and undetermined injury</td> <td>11</td> <td colspan="2">10</td> </tr> </table> | | | Reduce premature mortality rates (heart disease, stroke, cancer, suicide) | | | | 2004/05 Baseline | 2005/06 | | 7.3.1 Reduction in premature (under 75s) mortality rates from heart disease and stroke and related diseases | 78 | 74 | | 7.3.2 Reduction in premature mortality rates from cancer | 109 | 107 | | 7.3.3 Reduction in mortality rates from suicide and undetermined injury | 11 | 10 | | |
| Reduce premature mortality rates (heart disease, stroke, cancer, suicide) | | | | | | | | | | | | | | | | | | | | | | | |
| | 2004/05 Baseline | 2005/06 | | | | | | | | | | | | | | | | | | | | | |
| 7.3.1 Reduction in premature (under 75s) mortality rates from heart disease and stroke and related diseases | 78 | 74 | | | | | | | | | | | | | | | | | | | | | |
| 7.3.2 Reduction in premature mortality rates from cancer | 109 | 107 | | | | | | | | | | | | | | | | | | | | | |
| 7.3.3 Reduction in mortality rates from suicide and undetermined injury | 11 | 10 | | | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <tr> <td colspan="4">Reduce premature mortality rates (heart disease, stroke, cancer, suicide)</td> </tr> <tr> <td></td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>7.3.1 Reduction in premature (under 75s) mortality rates from heart disease and stroke and related diseases</td> <td>71</td> <td>67</td> <td>63</td> </tr> <tr> <td>7.3.2 Reduction in premature mortality rates from cancer</td> <td>104</td> <td>102</td> <td>99</td> </tr> <tr> <td>7.3.3 Reduction in mortality rates from suicide and undetermined injury</td> <td>10</td> <td>10</td> <td>10</td> </tr> </table> | | | Reduce premature mortality rates (heart disease, stroke, cancer, suicide) | | | | | 2006/07 | 2007/08 | 2008/09 | 7.3.1 Reduction in premature (under 75s) mortality rates from heart disease and stroke and related diseases | 71 | 67 | 63 | 7.3.2 Reduction in premature mortality rates from cancer | 104 | 102 | 99 | 7.3.3 Reduction in mortality rates from suicide and undetermined injury | 10 | 10 | 10 |
| Reduce premature mortality rates (heart disease, stroke, cancer, suicide) | | | | | | | | | | | | | | | | | | | | | | | |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | |
| 7.3.1 Reduction in premature (under 75s) mortality rates from heart disease and stroke and related diseases | 71 | 67 | 63 | | | | | | | | | | | | | | | | | | | | |
| 7.3.2 Reduction in premature mortality rates from cancer | 104 | 102 | 99 | | | | | | | | | | | | | | | | | | | | |
| 7.3.3 Reduction in mortality rates from suicide and undetermined injury | 10 | 10 | 10 | | | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets | | | | | | | | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Target 18.4 | | | | | | | | | | | | | | | | | | | | | | |
| Author: | Cynthia Lyons | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | |
|-------------------|--|---------------------|----|--------------------|----|
| Target 7.4 | Reduce the effects of smoking | E.M. sought? | No | R.T sought? | No |
| Comments: | Smoking is the single greatest cause of preventable illness and early death. It causes a wide range of illnesses, including various cancers (lung cancer is the most significant), respiratory diseases and heart disease. Because of the time lag before onset of illness, the prospects for reducing smoking related disease depends mainly on increasing the rate at which established smokers give up the habit. | | | | |

| | <p>Passive smoking is a cause of lung cancer and childhood respiratory disease. There is also evidence that passive smoking is a cause of cot death and middle ear disease.</p> <p>Restrictions on smoking in public places and work places are necessary to protect non-smokers.</p> <p>We are committed to working with partners to reduce the effects of smoking within the county in line with national targets and legislative objectives</p> | | | | | | | | | | | | | | | | |
|---|--|-------------------------------|---------|--|--|---------|---------|---|---------|--|---|-------|-------|---|-------|-------|-------|
| Lead: | Tobacco Alliance (Lee Thorogood) | | | | | | | | | | | | | | | | |
| Partners: | District & Borough Councils, East Sussex County Council, East Sussex Fire & Rescue Service | | | | | | | | | | | | | | | | |
| Indicators: | <p>7.4.1 Increasing the number of 4 week smoking quitters who attended an NHS Smoking Cessation service*</p> <p>7.4.2 Reduction in the percentage of women smoking during pregnancy*</p> <p>* Note: The targets reflect those in the Local Delivery Plans agreed with the Strategic Health Authority. Note that the 2004/05 and 2005/06 figures were based on total populations whereas in subsequent years the agreed figures in the LDP are based on the estimated numbers of smokers.</p> | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th colspan="3">Reduce the effects of smoking</th> </tr> <tr> <th></th> <th>2004/05</th> <th>2005/06</th> </tr> </thead> <tbody> <tr> <td>7.4.1 Increase in the number of 4 week quitters</td> <td>1777</td> <td>3993</td> </tr> <tr> <td>7.4.2 Reduction in the percentage of women smoking during pregnancy</td> <td>19.9%</td> <td>18.9%</td> </tr> </tbody> </table> | Reduce the effects of smoking | | | | 2004/05 | 2005/06 | 7.4.1 Increase in the number of 4 week quitters | 1777 | 3993 | 7.4.2 Reduction in the percentage of women smoking during pregnancy | 19.9% | 18.9% | | | | |
| Reduce the effects of smoking | | | | | | | | | | | | | | | | | |
| | 2004/05 | 2005/06 | | | | | | | | | | | | | | | |
| 7.4.1 Increase in the number of 4 week quitters | 1777 | 3993 | | | | | | | | | | | | | | | |
| 7.4.2 Reduction in the percentage of women smoking during pregnancy | 19.9% | 18.9% | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th colspan="4">Reduce the effects of smoking</th> </tr> <tr> <th></th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>7.4.1 Increase the number of 4 week quitters</td> <td>2958</td> <td>3886</td> <td>3990</td> </tr> <tr> <td>7.4.2 Reduction in the percentage of women smoking during pregnancy</td> <td>17.8%</td> <td>16.6%</td> <td>15.5%</td> </tr> </tbody> </table> | Reduce the effects of smoking | | | | | 2006/07 | 2007/08 | 2008/09 | 7.4.1 Increase the number of 4 week quitters | 2958 | 3886 | 3990 | 7.4.2 Reduction in the percentage of women smoking during pregnancy | 17.8% | 16.6% | 15.5% |
| Reduce the effects of smoking | | | | | | | | | | | | | | | | | |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | |
| 7.4.1 Increase the number of 4 week quitters | 2958 | 3886 | 3990 | | | | | | | | | | | | | | |
| 7.4.2 Reduction in the percentage of women smoking during pregnancy | 17.8% | 16.6% | 15.5% | | | | | | | | | | | | | | |
| Pooled Funding: | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 2 | | | | | | | | | | | | | | | | |
| Author: | Cynthia Lyons | | | | | | | | | | | | | | | | |

| | | | | | |
|-------------------|--|---------------------|----|--------------------|----|
| Target 7.5 | Improve sexual health | E.M. sought? | No | R.T sought? | No |
| Comments: | Research suggests that sexual risk taking behaviour is increasing across the population and nationally rates of sexually transmitted infection have increased dramatically over the past ten years. As many as one in ten sexually active women under the age of 25 may be | | | | |

| | <p>infected with chlamydia, which is left untreated can lead to pelvic inflammatory disease, ectopic pregnancy and subfertility. Other sexually transmitted infections are also increasing. Delays in access to diagnoses and treatment lead to more people being infected with sexually transmitted infections.</p> <p>Increasing access to Genito-Urinary Medicine Clinics and the percentage of sexually active people aged 15-24 yrs accepting chlamydia screening are vital strands in our strategy to improve the sexual health of the population.</p> | | | | | | | | | | | | | | |
|---|--|---------|---------|--|---------------------|---------|---------|---|-----|-----|------|---|-----|-----|-----|
| Lead: | Primary Care Trusts (Nigel Hussey) | | | | | | | | | | | | | | |
| Partners: | District & Borough Councils, East Sussex County Council, Voluntary and Community Sector | | | | | | | | | | | | | | |
| Indicators: | <p>7.5.1 The percentage of people attending Genito-Urinary Medicine clinics who are offered an appointment within 48 hours of contacting the service.</p> <p>7.5.2 The percentage of the sexually active population aged 15-24 accepting Chlamydia screening</p> | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th></th> <th>2004/05 Baseline</th> <th colspan="2">2005/06</th> </tr> </thead> <tbody> <tr> <td>7.5.1 The percentage of people attending Genito-Urinary Medicine clinics who are offered an appointment within 48 hours</td> <td>38%</td> <td colspan="2">50%</td> </tr> <tr> <td>7.5.2 The percentage of sexually active people aged 15-24 accepting Chlamydia screening</td> <td>0</td> <td colspan="2">3%</td> </tr> </tbody> </table> | | | | 2004/05 Baseline | 2005/06 | | 7.5.1 The percentage of people attending Genito-Urinary Medicine clinics who are offered an appointment within 48 hours | 38% | 50% | | 7.5.2 The percentage of sexually active people aged 15-24 accepting Chlamydia screening | 0 | 3% | |
| | 2004/05 Baseline | 2005/06 | | | | | | | | | | | | | |
| 7.5.1 The percentage of people attending Genito-Urinary Medicine clinics who are offered an appointment within 48 hours | 38% | 50% | | | | | | | | | | | | | |
| 7.5.2 The percentage of sexually active people aged 15-24 accepting Chlamydia screening | 0 | 3% | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th></th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>7.5.1 The percentage of people attending Genito-Urinary Medicine clinics who are offered an appointment within 48 hours</td> <td>66%</td> <td>91%</td> <td>100%</td> </tr> <tr> <td>7.5.2 The percentage of sexually active people aged 15-24 accepting Chlamydia screening</td> <td>10%</td> <td>15%</td> <td>20%</td> </tr> </tbody> </table> | | | | 2006/07 | 2007/08 | 2008/09 | 7.5.1 The percentage of people attending Genito-Urinary Medicine clinics who are offered an appointment within 48 hours | 66% | 91% | 100% | 7.5.2 The percentage of sexually active people aged 15-24 accepting Chlamydia screening | 10% | 15% | 20% |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | |
| 7.5.1 The percentage of people attending Genito-Urinary Medicine clinics who are offered an appointment within 48 hours | 66% | 91% | 100% | | | | | | | | | | | | |
| 7.5.2 The percentage of sexually active people aged 15-24 accepting Chlamydia screening | 10% | 15% | 20% | | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 2 | | | | | | | | | | | | | | |
| Author: | Cynthia Lyons | | | | | | | | | | | | | | |

Outcome 8: Improved access to information, services and opportunities that support healthy, active lives for East Sussex residents.

| Target 8.1 Better access to information, services and choice in health, social care and related services | | E.M. sought? | No | R.T sought? | No |
|---|---|---------------------|----|--------------------|----|
| Comments: | Access to information and signposting of services locally is an important driver to improve the health and well being of East Sussex residents. Developing appropriate methods to efficiently deliver information when needed to key target groups such as carers, 'self-funders', people with mental health needs, black and minority ethnic groups and other minority groups is a priority. To achieve this objective a number of initiatives are being implemented such as the use of community help points, a single point of entry for social care increased use of electronic access to services and increased use of existing community facilities for delivering services. Comprehensive monitoring systems are being established to measure the effectiveness of these new services but currently limited data is available on which to base targets for these services. Baseline data will be collected during 2006/07. | | | | |
| Lead: | East Sussex County Council (Judi Dettmar) | | | | |
| Partners: | District & Borough Councils, Parish Councils, Action in Rural Sussex, Primary Care Trusts, Sompriti, Mental Health Joint Commissioning Team, Age Concern, Voluntary and Community Sector, Village Hall Committees | | | | |
| Indicators: | <p>8.1.1 Provision of tailor made methods to efficiently deliver information and services to different parts of the community in collaboration with partners, including electronic access</p> <p>8.1.2 Number of enquires at Community Help Points resolved at first visit</p> <p>8.1.3 Percentage of recently newly assessed carers saying they found 'Quick Guide for Carers' useful.</p> <p>8.1.4 Improvements in information and support on options for care for self-funders.</p> <p>8.1.5 Percentage of Social Care Direct users who are satisfied with the service</p> | | | | |
| Current Performance: | The target for 2005/06 for this outcome will be to collect robust baseline data on which targets for future years can be established. | | | | |
| Performance at the end of the period of the LAA: | <p>8.1.1 Precise definition of indicator to be agreed by 31 March 2006. Baseline data to be collected during 2006/07 and targets to be identified at the LAA annual refresh</p> <p>8.1.2 Baseline data to be collected within service monitoring from April 2006 and targets to be identified at the LAA annual refresh.</p> <p>8.1.3 Baseline data to be collected via survey in February 2006 and targets to be identified at the LAA annual refresh.</p> <p>8.1.4 Precise definition of indicator to be agreed. Baseline data to be collected during 2006/07 and targets to be identified at the LAA annual refresh</p> <p>8.1.5 Baseline data to be collected within service monitoring from April 2006 and targets to be identified at the LAA annual refresh.</p> | | | | |
| Pooled Funding: | Carers Grant, Adult Social Care and Children's Social Care | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Learning Disabilities Development Fund | | | | |
| Enabling measures: | None sought | | | | |
| Cross cutting aspects: | Outcomes 2 and 18 | | | | |
| Author: | Judi Dettmar | | | | |

| Target 8.2 Improve economic wellbeing for low income households | | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | | |
|--|---|---|----|--------------------|----|--|---------------------|---------|---|--|--------------------------------------|--|---|---|--|--|-----|---|---|-----|
| Comments: | <p>Easy access to information, services & opportunities is often dictated by access to adequate funds. Poverty can also have a debilitating effect on older people both physically and socially. East Sussex has a large elderly population on low fixed incomes therefore assisting more people into Council Tax Benefit will reduce pensioner poverty significantly. We have a very large private sector rented market therefore it is essential that we ensure those entitled to housing benefit receive the benefits they are due.</p> <p>The target for East Sussex will be to increase take up of Housing and Council Tax Benefit by 30% over 3 years of those eligible to claim but who currently do not. Based on Department of Work and Pensions research, there are approximately 17,275 claimants who are eligible to claim benefit who do not. In achieving this we will focus on older people and enhance our performance with this age group. An assessment of resources will be undertaken with reference to the case load targets and emerging national data.</p> <p>Evidence prepared for GOSE shows East Sussex has some of the worst fuel poverty in the South East Region. Warmer homes, especially for the elderly, are key to good health and enable more housing to reach the decent homes standard which is especially important with our chronic affordable housing shortages. In East Sussex our aim is to improve performance in this area by working in partnership with the private and voluntary sector. Our aim is to increase the number of households with central heating targeting initially those wards which have highest numbers of homes without heating and to increase the take up of "Warm front" grants.</p> | | | | | | | | | | | | | | | | | | | |
| Lead: | Wealden District Council (Steve Linnett) | | | | | | | | | | | | | | | | | | | |
| Partners: | Borough and District Councils, Department of Work & Pensions, Citizens Advice Bureaux, East Sussex County Council, Primary Care Trusts, Age Concern, East Sussex Disability Association, Voluntary and Community Sector | | | | | | | | | | | | | | | | | | | |
| Indicators: | <p>8.2.1 Increase take up of Housing and Council Tax benefit</p> <p>8.2.2 Increase take up of Housing and Council Tax Benefit by people aged over 60</p> <p>8.2.3 Reduce the number of households in fuel poverty by increasing the take up of "Warm front" grants for central heating</p> <p>8.2.4 Reduce the number of households in fuel poverty by increasing the take up of "Warm front" grants for insulation</p> | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th></th> <th>2004/05 Baseline</th> <th>2005/06</th> </tr> </thead> <tbody> <tr> <td>Housing and Council Tax Benefit take-up</td> <td></td> <td>42,300 existing claimants (Dec 2005)</td> </tr> <tr> <td>Housing and Council Tax Benefit take-up by people aged over 60</td> <td>tba in May 2006 when the caseload count is completed for the DWP return</td> <td>tba in May 2006 when the caseload count is completed for the DWP return</td> </tr> <tr> <td>Take up of "Warm front" grants for central heating</td> <td>14,185 households without central heating in 2001 census</td> <td>n/a</td> </tr> <tr> <td>Take up of "Warm front" grants for insulation</td> <td>42,919 households in fuel poverty (Centre for Sustainable Energy Report 2004)</td> <td>n/a</td> </tr> </tbody> </table> | | | | | | 2004/05 Baseline | 2005/06 | Housing and Council Tax Benefit take-up | | 42,300 existing claimants (Dec 2005) | Housing and Council Tax Benefit take-up by people aged over 60 | tba in May 2006 when the caseload count is completed for the DWP return | tba in May 2006 when the caseload count is completed for the DWP return | Take up of "Warm front" grants for central heating | 14,185 households without central heating in 2001 census | n/a | Take up of "Warm front" grants for insulation | 42,919 households in fuel poverty (Centre for Sustainable Energy Report 2004) | n/a |
| | 2004/05 Baseline | 2005/06 | | | | | | | | | | | | | | | | | | |
| Housing and Council Tax Benefit take-up | | 42,300 existing claimants (Dec 2005) | | | | | | | | | | | | | | | | | | |
| Housing and Council Tax Benefit take-up by people aged over 60 | tba in May 2006 when the caseload count is completed for the DWP return | tba in May 2006 when the caseload count is completed for the DWP return | | | | | | | | | | | | | | | | | | |
| Take up of "Warm front" grants for central heating | 14,185 households without central heating in 2001 census | n/a | | | | | | | | | | | | | | | | | | |
| Take up of "Warm front" grants for insulation | 42,919 households in fuel poverty (Centre for Sustainable Energy Report 2004) | n/a | | | | | | | | | | | | | | | | | | |

| | | | | |
|---|--|--|--|--|
| Performance at the end of the period of the LAA: | | 2006/07 | 2007/08 | 2008/09 |
| | Housing and Council Tax Benefit take-up (all ages) | 1,728 10% increase | 1,728 10% increase | 1,728 10% increase |
| | Housing and Council Tax Benefit take-up over 60's | 15 % increase | 15 % increase | 15 % increase |
| | Take up of "Warm front" grants for central heating | 142 1% decrease of households in fuel poverty | 142 1% decrease of households in fuel poverty | 142 1% decrease of households in fuel poverty |
| | Take up of "Warm front" grants for insulation | 2,150 5% decrease of households in fuel poverty | 2,150 5% decrease of households in fuel poverty | 2,150 5% decrease of households in fuel poverty |
| Pooled Funding: | None identified | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |
| Cross cutting aspects: | Outcome 23 | | | |
| Author: | Steve Linnett | | | |

Outcome 9: Improved independence, well-being and choice for older people, people with physical disabilities, learning disabilities and mental health problems and those living with long-term conditions

| | | | | |
|---|---------------------|----|--------------------|----------|
| Target 9.1 Increase the number of people receiving services which enable them live at home independently | E.M. sought? | No | R.T sought? | Yes 100% |
|---|---------------------|----|--------------------|----------|

| | |
|------------------|--|
| Comments: | <p>Source of Data:</p> <ol style="list-style-type: none"> 1. 'Referrals Assessments & Packages of Care' figures for PSS PAF C32 (turnover figures not 31 March snapshot) 2. Age Concern returns 3. Adult Social Care Client Data Base 4. Fire and Rescue Service returns 5. Adult Social Care Client Data Base 6. 'Referrals Assessments & Packages of Care' figures based on PSS PAF C51 but for adults aged 18 – 64 only <p>Precise specification of indicator:</p> <p>This indicator has been developed by partners delivering a wide range of services provided to support people living independently at home. Specific services included are:</p> <ol style="list-style-type: none"> 1. Home care and other services traditionally recorded within the definition for PAF indicator C32 2. Age Concern Home from Hospital Schemes 3. Extra care housing and outreach support from extra care housing 4. Fire And Rescue Services Home safety visits 5. New telecare services 6. Direct payments |
|------------------|--|

| | <p>Although individual targets, and stretches, have been agreed for all these services East Sussex wishes to be judged on the performance of these services as a whole. This is important to allow those people in need of support to be able to choose their own service, or combination of services.</p> <p>This 'basket' has been further refined to identify whether the support provided is at a high or low level. The definition for high level support includes more than 10 hours homecare per week, housing with extra care and support, direct payments and significant 'Home from Hospital' and telecare packages. Low level support would include less than 10 hours home care or direct payments, lower levels of 'Home from Hospital' support, telecare and all home safety visits.</p> <p>Close monitoring will be undertaken to ensure that there is no double counting of individuals receiving services from more than one of the services identified as contributing to this indicator at the same time.</p> <p>Periods of Measurement: Total for 3 years ending 31 March 2009</p> <p>Conditions of Grant – To be linked to the successful achievement of improved user satisfaction with home care (Target 10.4.1 – specific target to be agreed at the first annual refresh).</p> | | | | | | | | | | | | | | | |
|--|---|-------------|---------------------|---------------------|---------|---------------------|---|------|-------------|-------------|-------------|--|------|-------------|-------------|-------------|
| Lead: | <i>East Sussex Older People's Strategy Group (Jessie McArthur)</i> | | | | | | | | | | | | | | | |
| Partners: | <i>East Sussex County Council; District & Borough Councils; Primary Care Trusts; NHS Trust; Age Concern; Action in Rural Sussex; East Sussex Disability Association; East Sussex Association for the Blind; East Sussex Fire & Rescue Service</i> | | | | | | | | | | | | | | | |
| Indicators where stretch is proposed: | <p><i>The stretch is proposed on these indicators:</i></p> <p>9.1.1 The number of people receiving high level support services which enable them live at home independently</p> <p>9.1.2 The number of people receiving low level preventative services which enable them live at home independently.</p> | | | | | | | | | | | | | | | |
| Any other indicators under this target: | None | | | | | | | | | | | | | | | |
| Current Performance: | <p>2004/05</p> <p>9.1.1 4,490 receiving high level support services which enable them live at home independently</p> <p>9.1.2 5,605 receiving low level preventative services which enable them live at home independently.</p> | | | | | | | | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | <p>These figures are subject to amendment and under further negotiation.</p> <table border="1"> <thead> <tr> <th></th> <th>2005/06 forecast</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09 forecast</th> </tr> </thead> <tbody> <tr> <td>9.1.1 The number of people receiving high level support services which enable them live at home independently</td> <td>4460</td> <td>4535</td> <td>4615</td> <td>4672</td> </tr> <tr> <td>9.1.2 The number of people receiving low level preventative services which enable them live at home independently.</td> <td>6561</td> <td>6921</td> <td>7320</td> <td>7539</td> </tr> </tbody> </table> | | 2005/06 forecast | 2006/07 | 2007/08 | 2008/09 forecast | 9.1.1 The number of people receiving high level support services which enable them live at home independently | 4460 | 4535 | 4615 | 4672 | 9.1.2 The number of people receiving low level preventative services which enable them live at home independently. | 6561 | 6921 | 7320 | 7539 |
| | 2005/06 forecast | 2006/07 | 2007/08 | 2008/09 forecast | | | | | | | | | | | | |
| 9.1.1 The number of people receiving high level support services which enable them live at home independently | 4460 | 4535 | 4615 | 4672 | | | | | | | | | | | | |
| 9.1.2 The number of people receiving low level preventative services which enable them live at home independently. | 6561 | 6921 | 7320 | 7539 | | | | | | | | | | | | |
| Performance WITH STRETCH at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th></th> <th>2005/06 forecast</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09 forecast</th> </tr> </thead> <tbody> <tr> <td>9.1.1 The number of people receiving services which enable them live at home</td> <td>4460</td> <td>4591</td> <td>4740</td> <td>4877</td> </tr> </tbody> </table> | | 2005/06 forecast | 2006/07 | 2007/08 | 2008/09 forecast | 9.1.1 The number of people receiving services which enable them live at home | 4460 | 4591 | 4740 | 4877 | | | | | |
| | 2005/06 forecast | 2006/07 | 2007/08 | 2008/09 forecast | | | | | | | | | | | | |
| 9.1.1 The number of people receiving services which enable them live at home | 4460 | 4591 | 4740 | 4877 | | | | | | | | | | | | |

| | | | | | |
|--|---|-------------------------|----------------|----------------|-------------------------|
| | independently | | | | |
| | 9.1.2 The number of people receiving low level preventative services which enable them live at home independently. | 6561 | 7054 | 7567 | 8018 |
| Performance Enhancement with the reward element of the LAA: | | <i>2005/06 forecast</i> | <i>2006/07</i> | <i>2007/08</i> | <i>2008/09 forecast</i> |
| | 9.1.1 The number of people receiving high level support services which enable them live at home independently | N/A | 56 | 125 | 205 |
| | 9.1.2 The number of people receiving low level preventative services which enable them live at home independently. | | 133 | 245 | 479 |
| | <p>The performance enhancement will ensure 884 adults receive support to remain at home over the 3 years. This is an additional 8% based on 2005/06 forecasts</p> <p>The definition for high level support includes more than 10 hours home care/week, housing with extra care and support, direct payments, significant home from hospital input and telecare packages,</p> <p>Low level support would include less than 10 hours of home care, lower levels of home to hospital support and telecare and all home safety assessments</p> <p>NB Any apparent anomalies in the sums relating to the enhancement figures for 9.1.1 and 9.1.2 are due to rounding. The apportionment of 45% of services as high level and 55% as low level resulted in .5 figures. The stretch figures submitted round the .5 up – to do otherwise implies 0.5 of a service is being delivered.</p> <p><i>Proposed Allocation of Performance Reward Grant: 9.1.1 - 56%, 9.1.2 - 44%</i></p> | | | | |
| Pooled Funding: | Preventative Technology Grant | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including:. | | | | |
| | Learning Disabilities Development Fund | | | | |
| | Partnerships for Older People Projects | | | | |
| Enabling measures: | None sought | | | | |
| Stretch Target Business Case: | <p>'Maintaining Independence' is the first outcome listed in 'Independence Well-Being and Choice', the Green Paper which sets out the new vision for Adult Social Care. The paper states that Social Care needs to provide support in a way which increases users' sense of autonomy and identity; their capacity to be in control; and their opportunities to make decisions about their own lives. One of the key drivers for service delivery will be to develop the use of personalised budgets to maximise flexibility and choice when purchasing care.</p> <p>Improving services for older people continues to be one of the overarching priorities for East Sussex County Council and the East Sussex Strategic partners. This is reflected in the Adult Social Care vision, within which 'Supporting older people wherever possible in their own homes' remains a key objective. In addition, the vision states that the Adult Social Care Department will continue to ensure that services are flexible, tailored to meet individual need and empowering.</p> <p>In East Sussex, partners want to promote independence and choice by providing a range of services designed to enable people to live independently at home. Over the three years of the LAA 17% more people will be supported to live at home through the provision of flexible and responsive services. If this provision was not available then many would need more expensive interventions and may be at risk of needing institutional care.</p> | | | | |

| | |
|-------------------------------|---|
| | This outcome is closely linked to the 'Independence First Project', which recently attracted 'Partnership for Older People Project' monies, which will help older people to live independently in their own homes, avoiding the need for admission to hospital. |
| Cross cutting aspects: | Target 18.4 |
| Author: | Beverly Hone |

| Target 9.2 Increase the responsiveness and quality of community care | | E.M. sought? | No | R.T sought? | No |
|---|--|---------------------|----|---------------------------|----|
| Comments: | <p>A key priority for health and social care within East Sussex is to reduce delayed transfers of care from hospital. We are tackling this in a number of ways. The focus of this outcome is to move from a health system that reacts to illness and where too many people have to use hospital services because alternatives are not available, to a health system that aims to keep people well and where care is delivered as close to home as possible.</p> <p>People with long term conditions such as asthma, diabetes and heart failure often have significant ongoing health and social care needs. There is good evidence that helping people with long-term conditions to manage their own conditions and providing targeted support where needed can reduce deterioration and the need for unscheduled hospital visits. Local health and social care organisations are implementing a number of initiatives under the Transforming Chronic Care Programme to ensure care is more integrated and 'user friendly' for people with long term conditions.</p> <p>In addition, East Sussex partners are developing the provision of a broader and more extensive range of care schemes to prevent people going into hospital or helping them to regain independence after a stay in hospital.</p> <p>This outcome is closely linked to the 'Independence First Project', which recently attracted 'Partnership for Older People Project' monies, which will help older people to live independently in their own homes, avoiding the need for admission to hospital.</p> | | | | |
| Lead: | National Service Framework for Older People: East Sussex PCT Leads Group (Jessie McArthur) | | | | |
| Partners: | East Sussex Hospitals NHS Trust, East Sussex County Council, Transforming Chronic Care Programme, Age Concern, Primary Care Trusts | | | | |
| Indicators: | <p>9.2.1 Percentage of people with long term conditions who say they have an improved quality of life</p> <p>9.2.2 Number of patients and staff who feel their care is well coordinated</p> <p>9.2.3 Number of people with long term conditions who receive annual medical reviews</p> <p>9.2.4 Number of emergency hospital admissions for people with long term conditions</p> <p>9.2.5 Number of people supported by community matrons</p> <p>9.2.6 Number of delayed transfers of care (across East Sussex Hospitals Trust only)</p> | | | | |
| Current Performance: | | 2004/05 | | 2005/06 | |
| | 9.2.1. Percentage of people with long term conditions who say they have an improved quality of life | - | | 20% | |
| | 9.2.2. Number of patients and staff who feel their care is well coordinated | - | | 17% patients 28% staff | |
| | 9.2.3. Number of people with long term conditions who receive annual medical reviews | - | | 50% | |

| | | | | |
|---|---|---------------|---------|------------------------|
| | 9.2.4. Number of emergency hospital admissions for people with long term conditions | 6,723 in 2004 | - | |
| | 9.2.5. Number of people supported by community matrons | 0 | - | |
| | 9.2.6. Number of delayed transfers of care (across ESHT only) | 50 | - | |
| Performance at the end of the period of the LAA: | | 2006/07 | 2007/08 | 2008/09 |
| | 9.2.1. Percentage of people with long term conditions who say they have an improved quality of life | - | - | 50% |
| | 9.2.2. Number of patients and staff who feel their care is well coordinated | - | - | 75% patients and staff |
| | 9.2.3. Number of people with long term conditions who receive annual medical reviews | - | - | 95%* |
| | 9.2.4. Number of emergency hospital admissions for people with long term conditions | 6463 | 6203 | 6053 |
| | 9.2.5. Number of people supported by community matrons | 4275 | 6750 | 6750 |
| | 9.2.6. Number of delayed transfers of care | tba | tba | tba |
| | *in top two tiers of "Kaiser triangle" receive an annual medical review | | | |
| Pooled Funding: | None identified | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |
| Cross cutting aspects: | Indicator 10.4.1 | | | |
| Author: | Judi Dettmar | | | |

Outcome 10: Improved user, patient and carer experience and engagement.

| | | | | |
|--|--|----|--------------------|----|
| Target 10.1 Improving the well-being of older people by increasing the number who are actively participating within the community | E.M. sought? | No | R.T sought? | No |
| Comments: | A key feature of East Sussex is the number of older residents within the County. People are living longer and expect to have a good quality of life well into old age. Our approach reflects the national emphasis on independence, self help, well being and citizenship. We aim to encourage older people to lead active lives and to participate within the community. The government's intention, as outlined in the Green Paper 'Independence, well being and choice', is that future services will be designed to meet the needs of most of the older population via co-ordinated preventative services, enabling older people to remain independent and outside health and social care services. These services need to be firmly based on the priorities of older people themselves, giving them greater choice and control over the way in which their needs are met. The first indicator for this outcome reflects our priority to continue to implement our older people's involvement strategy and | | | |

| | <p>provide a mechanism for older people to have their voice heard and encourage active involvement as citizens. Developing public services in partnership with users, carers and older people themselves is crucial for creating support that will make a positive difference to people's lives. It is no longer appropriate for older people's services to focus on older people defined as frail, vulnerable older people in need of care, instead services need to consider the quality of life of all older people beyond prevention of health and care needs. To involve older people in making public services better is a top priority for East Sussex partners.</p> <p>The other indicators will also improve well being for older citizens by encouraging them to exercise or take part in learning. This will also improve social inclusion as well as provide active stimulation and reflect priorities identified by older people themselves</p> <p>Our aim is to encourage older people to participate on guided walks within the county. This we will provide a safe environment for people to explore the countryside and encourage individuals to continue to walk either in other groups or individually. We also wish to support the classes providing remedial exercise for frail older people etc which take place in a range of venues across the county including day centres, community / village halls and in sheltered housing complexes. The aim is to stretch and strengthen the body and to help with coordination and balance. Finally, we wish to support the University of the third Age.</p> <p>The importance of feeling valued in old age and of being able to continue to contribute to society is a major aid to mental wellbeing. Social isolation increases anxiety and depression. Supporting the development of the older people's forums will improve the social inclusion, empowerment and being an active citizen, hence contributing to mental well being.</p> | | | | | | | | | | | | | | | | | | | | |
|--|--|--------------|------------------|------------------|---------|------------------|--|-----|-------|-------|-------|---|------|------|------|------|--|--------------|--------------|--------------|--------------|
| Lead: | Older People's Strategy Group; Involvement Sub Group (Vicky Smith) | | | | | | | | | | | | | | | | | | | | |
| Partners: | District and Borough Councils, Primary Care Trusts, Age Concern, East Sussex Fire & Rescue Service, Older People's Fora | | | | | | | | | | | | | | | | | | | | |
| Indicators | <p>10.1.1 Increase the number of older people taking part in forums which will set the agenda for involvement in designing and delivering public services</p> <p>10.1.2 Maintain the number of people aged 55+ participating in walks</p> <p>10.1.3 Maintain the number of older people taking part in structured programmes of seated and supported exercise</p> <p>10.1.4 Increase the number attending the University of the Third Age (U3A)</p> | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <p>10.1.1 130 (Hastings only) in 2004/05</p> <p>10.1.2 3,500 aged over 55</p> <p>10.1.3 500 per week</p> <p>10.1.4 1800 in 2005</p> | | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th data-bbox="423 1514 740 1570">Indicator</th> <th data-bbox="740 1514 899 1570">2005/06 forecast</th> <th data-bbox="899 1514 1057 1570">2006/07</th> <th data-bbox="1057 1514 1214 1570">2007/08</th> <th data-bbox="1214 1514 1349 1570">2008/09 forecast</th> </tr> </thead> <tbody> <tr> <td data-bbox="423 1570 740 1671">10.1.1 Increase the number of older people participating in forums</td> <td data-bbox="740 1570 899 1671">650</td> <td data-bbox="899 1570 1057 1671">2,000</td> <td data-bbox="1057 1570 1214 1671">2,500</td> <td data-bbox="1214 1570 1349 1671">3,000</td> </tr> <tr> <td data-bbox="423 1671 740 1772">10.1.2 Maintain the number of older people participating in walks</td> <td data-bbox="740 1671 899 1772">3500</td> <td data-bbox="899 1671 1057 1772">3500</td> <td data-bbox="1057 1671 1214 1772">3500</td> <td data-bbox="1214 1671 1349 1772">3500</td> </tr> <tr> <td data-bbox="423 1772 740 1887">10.1.3 Maintain the number of older people attending structured exercise classes</td> <td data-bbox="740 1772 899 1887">500 per week</td> <td data-bbox="899 1772 1057 1887">500 per week</td> <td data-bbox="1057 1772 1214 1887">500 per week</td> <td data-bbox="1214 1772 1349 1887">500 per week</td> </tr> </tbody> </table> | Indicator | 2005/06 forecast | 2006/07 | 2007/08 | 2008/09 forecast | 10.1.1 Increase the number of older people participating in forums | 650 | 2,000 | 2,500 | 3,000 | 10.1.2 Maintain the number of older people participating in walks | 3500 | 3500 | 3500 | 3500 | 10.1.3 Maintain the number of older people attending structured exercise classes | 500 per week | 500 per week | 500 per week | 500 per week |
| Indicator | 2005/06 forecast | 2006/07 | 2007/08 | 2008/09 forecast | | | | | | | | | | | | | | | | | |
| 10.1.1 Increase the number of older people participating in forums | 650 | 2,000 | 2,500 | 3,000 | | | | | | | | | | | | | | | | | |
| 10.1.2 Maintain the number of older people participating in walks | 3500 | 3500 | 3500 | 3500 | | | | | | | | | | | | | | | | | |
| 10.1.3 Maintain the number of older people attending structured exercise classes | 500 per week | 500 per week | 500 per week | 500 per week | | | | | | | | | | | | | | | | | |

| | | | | | |
|-------------------------------|--|------|------|------|------|
| | 10.1.4 Increase the number of older people attending U3A | 2200 | +200 | +200 | +200 |
| Pooled Funding: | None identified | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | |
| Enabling measures: | None sought | | | | |
| Cross cutting aspects: | Outcome 18 | | | | |
| Author: | Judi Dettmar | | | | |

| Target 10.2 Improve support for carers | | E.M. sought? | No | R.T sought? | No | | | | | | | | | |
|---|--|---------------------|---------|--------------------|----|--|------------------|---------|---|-------|----|---|---|-----|
| Comments: | <p>East Sussex County Council Adult Social Care & Children's Services, the NHS Trusts, all Primary Care Trusts, Districts and Boroughs work in partnership with carers and their representative organisations in the commissioning, development and delivery of community care, children's and health services. Statutory partners recognise the wealth of knowledge, expertise and skills held by carers and carers' organisations and acknowledge the major role played by carers in supporting people in the community. Taking account of legislation and Government initiatives a Joint Strategy for East Sussex 2005 – 2007, and associated action plan, has agreed. An important target is to increase the services provided directly to carers.</p> <p>Another key priority within the strategy is developing services for young carers. The Strategy Group recognises that even a small amount of caring responsibilities may restrict a child's educational and social opportunities and may adversely impact on their physical and emotional well-being. An important first step will be to clearly identify who the young carers are. A review of services provided for young carers is underway in order to develop an improvement plan with specific targets for enhancing the services provided. The review will establish prevalence and the needs of young carers through consultation with young carers themselves.</p> | | | | | | | | | | | | | |
| Lead: | East Sussex County Council (Barry Sugg) | | | | | | | | | | | | | |
| Partners: | Voluntary and Community Sector, Care for the Carers, District & Borough Councils, Primary Care Trusts | | | | | | | | | | | | | |
| Indicators: | 10.2.1 Increase the number of carers who receive services 10.2.2 Increase the number of young carers identified and provided with appropriate support | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th></th> <th>2004/05 Baseline</th> <th>2005/06</th> </tr> </thead> <tbody> <tr> <td>10.2.1 Increase the number of carers who receive services</td> <td>1.76%</td> <td>3%</td> </tr> <tr> <td>10.2.2 Increase the number of young carers identified and provided with appropriate support</td> <td>-</td> <td>151</td> </tr> </tbody> </table> | | | | | | 2004/05 Baseline | 2005/06 | 10.2.1 Increase the number of carers who receive services | 1.76% | 3% | 10.2.2 Increase the number of young carers identified and provided with appropriate support | - | 151 |
| | 2004/05 Baseline | 2005/06 | | | | | | | | | | | | |
| 10.2.1 Increase the number of carers who receive services | 1.76% | 3% | | | | | | | | | | | | |
| 10.2.2 Increase the number of young carers identified and provided with appropriate support | - | 151 | | | | | | | | | | | | |
| Performance at the end of the | <table border="1"> <thead> <tr> <th></th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | 2006/07 | 2007/08 | 2008/09 | | | | | |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

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|-------------------------------|---|-----|-------------|-----------------------|
| period of the LAA: | 10.2.1 Increase the number of carers who receive services | 8% | 12% | 16% |
| | 10.2.2 Increase the number of young carers identified and provided with appropriate support | 151 | 3% increase | tba at annual refresh |
| Pooled Funding: | Carers Grant | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |
| Cross cutting aspects: | | | | |
| Author: | Judi Dettmar | | | |

| Target 10.3 Increase the number of people from minority groups engaged in the process of development and design of services | | E.M. sought? | No | R.T sought? | No | | | | | | |
|--|--|---------------------|----|--------------------|----|--|---------|---------|--|---------------------------|--------|
| Comments: | <p>Meaningful community engagement with minority groups helps to ensure that the public services better meet the needs of everyone in the community. Minority groups commonly face greater challenges in accessing essential services. Public authorities are legally required to assess the impact of their services, by ethnic group, to improve outcomes for everyone. Similar duties will apply in 2006 for disabled people and, through the Equality Standard for Local Government, most authorities also consider the needs of other groups, such as older or younger people. This need is reflected in the requirement to demonstrate that there has been appropriate consideration of "diversity, human rights and user focus" through every aspect of Corporate Performance Assessment.</p> <p>Effective engagement with minority groups and individuals is managed through the monitoring, consultation and target setting elements of Equality Impact Assessment (EIA). EIAs will be conducted by all public authorities as an integral element of policy and functional change and development whenever there is likely to be an impact on any minority group. As part of the annual refresh we will review how far we can expand this target across other agencies.</p> | | | | | | | | | | |
| Lead: | East Sussex County Council (Keith Hinkley) | | | | | | | | | | |
| Partners: | District & Borough Councils, Primary Care Trusts, Sompriti, Voluntary and Community Sector | | | | | | | | | | |
| Indicators: | 10.3.1 Effective engagement with minority individuals and groups through Equality Impact Assessments for changes to services or new developments | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th></th> <th>2004/05</th> <th>2005/06</th> </tr> </thead> <tbody> <tr> <td>Effective engagement with minority individuals and groups through EIAs</td> <td>Baseline assessments only</td> <td>7 EIAs</td> </tr> </tbody> </table> | | | | | | 2004/05 | 2005/06 | Effective engagement with minority individuals and groups through EIAs | Baseline assessments only | 7 EIAs |
| | 2004/05 | 2005/06 | | | | | | | | | |
| Effective engagement with minority individuals and groups through EIAs | Baseline assessments only | 7 EIAs | | | | | | | | | |

| | | | | |
|---|--|----------|------------------------------------|------------------------------------|
| Performance at the end of the period of the LAA: | | 2006/07 | 2007/08 | 2008/09 |
| | Effective engagement with minority individuals and groups through EIAs | 13 EIAs* | To be agreed at the annual refresh | To be agreed at the annual refresh |
| *within East Sussex County Council | | | | |
| Pooled Funding: | Ethnic Minority Grant | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |
| Cross cutting aspects: | Outcome 18 | | | |
| Author: | Judi Dettmar | | | |

| Target 10.4 Improve the NHS patient and social care users' experience of services | | E.M. sought? | No | R.T sought? | No |
|--|---|---------------------|----|--------------------|----|
| Comments: | <p>In addition to engaging more people in the development and design of services it is important to improve the experience of those individuals who receive the services. A number of mechanisms are in place which measure patient / service user satisfaction with services.</p> <p>Over the last 3 years the views of NHS patients have been sought using the Local Health Services Questionnaire (The Health Care Commission's patient satisfaction survey). In 2006 this survey will focus purely on the diabetes service. More work is required to establish an appropriate indicator which will measure improvements in NHS patient experience for the LAA.</p> <p>Once every 3 years Social Care Services are required by the Department of Health to undertake a survey of all home care users aged 65 or over. This is known as the User Experience Survey and is useful as it also provides feedback about how East Sussex is performing in this area in comparison to other local authorities. This survey will be undertaken in February 2006, to provide the baseline, and again in February 2009. The target will be to improve the percentage of people who are extremely satisfied or very satisfied with the help that they receive in their own home.</p> <p>Partners in mental health services are involved in improving users' experiences through developing innovative strategies and programmes to make inclusion a reality. This includes reducing the stigma associated with mental illness, increasing options open to people experiencing mental distress and encouraging recovery through helping people to reconnect to mainstream networks and services. For example through mental health service users actively participating in training and monitoring of mental health services.</p> <p>The experience of black and minority ethnic groups will be specifically monitored as part of this work and included in relevant reports</p> | | | | |
| Lead: | East Sussex County Council (Samantha Carr/Diets Verschuren) | | | | |
| Partners: | Independent Social Care Providers, East Sussex County Healthcare NHS Trust, Sompriti, Primary Care Trusts | | | | |
| Indicators: | 10.4.1 Percentage of older people who are extremely or very satisfied with the help from Social Services they receive in their home as measured by the Department of Health Home Care User Experience Survey. (Successful achievement of this indicator is linked to the 9.1 reward target). | | | | |

| | | | | |
|---|---|---------------------------|-----------------------------------|---|
| | 10.4.2 Improve mental health services through active user participation in service reviews | | | |
| Current Performance: | | 2003 Baseline | 2005/06 | |
| | 10.4.1 Percentage of older people who are extremely or very satisfied with the help from Social Services they receive in their home as measured by the Department of Health Home Care User Experience Survey. | 54.8% | Current performance April 2006 | |
| | 10.4.2 Improve mental health services through active user participation in service reviews | | 1 service review per year | |
| Performance at the end of the period of the LAA: | | 2006/07 | 2007/08 | 2008/09 |
| | 10.4.1 Percentage of older people who are extremely or very satisfied with the help from Social Services they receive in their home as measured by the Department of Health Home Care User Experience Survey. | - | - | Target at annual refresh 2009 survey |
| | 10.4.2 Improve mental health services through active user participation in service reviews | 1 service review per year | 1 service review per year | 1 service review per year |
| Pooled Funding: | None identified | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |
| Cross cutting aspects: | Target 9.1 | | | |
| Author: | Judi Dettmar | | | |

Outcome 11: (Mandatory Outcome for NRF area: Hastings) Reduce premature mortality rates, and reduce inequalities in premature mortality rates between neighbourhoods/wards, with a particular focus on reducing the risk factors for heart disease, stroke and related disease (CVD) (smoking, diet and physical activity) (see targets under Outcome 23)

Economic Development and Enterprise Block

The overall aim of this Block is to increase the prosperity of the residents and communities of East Sussex. The outcomes reflect the ongoing work being carried out by Local Authorities, East Sussex Economic Partnership, the Hastings and Bexhill Economic Alliance, the Hastings and Bexhill Taskforce, South East England Development Agency and the Learning and Skills Council Sussex.

The economy of East Sussex is very different from the rest of the South East, with low incomes and small businesses in a high cost environment. GVA per head in East Sussex is only 69% of the UK average and 37% below the regional average. Annual Household income in East Sussex is almost £5,000 less than the South East equivalent and house prices are over seven times higher than annual average wages in the county (compared to a national ratio of just over five). This problem with affordable housing is partly exacerbated by the fact that nearly one in four East Sussex residents works outside the county.

A skilled and adaptable workforce is an essential ingredient if businesses in East Sussex are to be competitive. Skills are also important for individuals and for the wellbeing of communities. Poor skills levels affect sustainability of employment, quality of life and reinforce cycles of deprivation and low aspiration. The East Sussex Economic Study 2005 highlights very low skills levels in Hastings and Eastbourne as well as pockets within other Super Output Areas (SOAs). Nearly 45% of residents (16-74 year olds) do not have qualifications at Level 2. Targets 12.1 and 12.2, therefore, concentrate on increasing access to, and achievement of, skills provision (post 19) and increasing employee skills development.

There are 327 Super Output Areas (SOAs) in East Sussex under the Index of Multiple Deprivation (2004), and 13 of these fall among the 10% most deprived in England (12 in Hastings and one in Eastbourne). Hastings contains the highest number of deprived SOAs in South East England. Consequently, target 13.1 seeks to reduce the gap in employment rates between the five most deprived wards in Hastings and the rest of East Sussex.

Hastings have been successful in their LEGL bid and will continue to work closely with the RDA on Business Link and enterprise youth issues in the development and implementation of LEGL programmes to make best use of all resources and avoid duplication. Annex F will now become part of the document covering Outcomes 14, 15 and 16. This will also support entrepreneurial activity and sustainability of businesses in Hastings, as well as attracting inward investment into the town.

We have not included two specific and important issues - transport and sites and premises. There is a very clear relationship between economic performance and these two issues but they need to be tackled outside the LAA framework and particularly within the context of the South East Plan and the emerging review of the Regional Economic Strategy.

Economic Development and Enterprise Block Index

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|--|-----------|

| | |
|---|-----------|
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| Outcome 14 Mandatory Outcome for NRF areas (Hastings) in receipt of LEGI funding (Bid Submitted) To increase total entrepreneurial activity amongst the local population | 54 |
| See details of Local Enterprise Growth Initiative (LEGI) bid at Appendix F | 130 |
| Outcome 15 Mandatory Outcome for NRF areas (Hastings) in receipt of LEGI funding (Bid Submitted) To support the sustainable growth, and reduce the unnecessary failure of locally owned business. | 54 |
| See details of Local Enterprise Growth Initiative (LEGI) bid at Appendix F | 130 |
| Outcome 16 Mandatory Outcomes for NRF areas (Hastings) in receipt of LEGI funding (Bid Submitted) To attract appropriate inward investors, making use of local labour resources | 54 |
| See details of Local Enterprise Growth Initiative (LEGI) bid at Appendix F | 130 |

Outcome 12: Contribute to increasing economic activity in the worst performing areas in East Sussex through improved business competitiveness, entrepreneurship and access to skills and skills development.

| Target 12.1 Increase access to, and achievement of, skills provision (post 19, up to and including NVQ2 or equivalent) for individuals. | | E.M. sought? | No | R.T sought? | Yes |
|---|--|--------------|----|-------------|-----|
| Comments: | Note: with reference to 12.1.1 below, the Learning and Skills Council Sussex needs to achieve a target of 17,696 across the whole of Sussex (East and West Sussex and Brighton & Hove) by the end of the 2006/07 academic year, as its contribution to the national PSA target. The targets below are the targets set in relation to East Sussex's contribution to this pan-Sussex PSA target. | | | | |
| Lead: | Learning and Skills Council Sussex | | | | |

| Partners: | East Sussex County Council, District and Borough Councils, Further Education Colleges, East Sussex Learning Partnership, East Sussex Economic Partnership, Hastings and Bexhill Economic Alliance, Sussex Local Skills for Productivity Alliance | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|-----------------------------|---------------------------|--|-----------------------------|--|--|--|------------------------|--|-------|------------------------|---------------------|-----|------------------------|---------|---------|-----------------------------|-----------------------------|-----------------------------|--|---------------------------|---------------------------|---------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|
| Indicators where stretch is proposed: | <i>The stretch is proposed on this indicator:</i> 12.1.1 Number of adults achieving a nationally accredited qualification (including English as a Second Language) as part of the Skills for Life Strategy | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Any other indicators under this target: | <i>There are also 2 other non-stretch indicators associated with this indicator, as follows:</i> 12.1.2 Number of adults on full level 2 programmes 12.1.3 Number of adults on Level 3 programmes (Centre of Vocational Excellence – CoVE) in tourism (including sport & recreation), retail and engineering | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | 12.1.1 Number of learners achieving a nationally accredited qualification as part of the Skills for Life Strategy 2003/04 baseline = 2148 12.1.2 Number of adults on full level 2 programmes 2004/05 baseline = 1193 (estimate) 12.1.3 Number of adults on Level 3 programmes in the following key sectors and areas of CoVE activity <table border="1" style="margin-left: 40px;"> <thead> <tr> <th></th> <th style="text-align: center;">2003/04 Baseline</th> <th style="text-align: center;">2004/05</th> </tr> </thead> <tbody> <tr> <td>12.1.3a Tourism (including sport and recreation)</td> <td style="text-align: center;">475</td> <td>Available February '06</td> </tr> <tr> <td>12.1.3b Retail</td> <td style="text-align: center;">130</td> <td>Available February '06</td> </tr> <tr> <td>12.1.3c Engineering</td> <td style="text-align: center;">104</td> <td>Available February '06</td> </tr> </tbody> </table> <p style="text-align: right; margin-right: 40px;">Source: LSC Sussex</p> | | | | 2003/04 Baseline | 2004/05 | 12.1.3a Tourism (including sport and recreation) | 475 | Available February '06 | 12.1.3b Retail | 130 | Available February '06 | 12.1.3c Engineering | 104 | Available February '06 | | | | | | | | | | | | | |
| | 2003/04 Baseline | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.1.3a Tourism (including sport and recreation) | 475 | Available February '06 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.1.3b Retail | 130 | Available February '06 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.1.3c Engineering | 104 | Available February '06 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | 12.1.1 Number of learners achieving a nationally accredited qualification as part of the Skills for Life Strategy: <table border="1" style="margin-left: 40px;"> <tbody> <tr> <td>Financial Year Apr 05 – Mar 06 = Academic Year Sep 05 – Aug 06</td> <td style="text-align: center;">2492</td> </tr> <tr> <td>Financial Year Apr 06 – Mar 07 = Academic Year Sep 06 – Aug 07</td> <td style="text-align: center;">2599</td> </tr> <tr> <td>Financial Year Apr 07 – Mar 08 = Academic Year Sep 07 – Aug 08</td> <td style="text-align: center;">2706</td> </tr> <tr> <td>Financial Year Apr 08 – Mar 09 = Academic Year Sep 08 – Aug 09</td> <td style="text-align: center;">1740*</td> </tr> </tbody> </table> 12.2.2 Number of adults on full level 2 programmes: <table border="1" style="margin-left: 40px;"> <thead> <tr> <th colspan="3" style="text-align: center;">Academic Years</th> </tr> <tr> <th style="text-align: center;">2005/06</th> <th style="text-align: center;">2006/07</th> <th style="text-align: center;">2007/08</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2004/05 baseline + 6%</td> <td style="text-align: center;">2005/06 baseline + 7%</td> <td style="text-align: center;">2006/07 baseline + 8%</td> </tr> </tbody> </table> 12.1.3. Numbers of adults on Level 3 programmes in the following key sectors and areas of CoVE activity <table border="1" style="margin-left: 40px;"> <thead> <tr> <th></th> <th style="text-align: center;">2005/06 target</th> <th style="text-align: center;">2006/07 target</th> <th style="text-align: center;">2007/08 target</th> </tr> </thead> <tbody> <tr> <td>12.1.3a Tourism (including sport and</td> <td style="text-align: center;">2003/04 Baseline +</td> <td style="text-align: center;">2003/04 Baseline +</td> <td style="text-align: center;">2003/04 Baseline +</td> </tr> </tbody> </table> | | | Financial Year Apr 05 – Mar 06 = Academic Year Sep 05 – Aug 06 | 2492 | Financial Year Apr 06 – Mar 07 = Academic Year Sep 06 – Aug 07 | 2599 | Financial Year Apr 07 – Mar 08 = Academic Year Sep 07 – Aug 08 | 2706 | Financial Year Apr 08 – Mar 09 = Academic Year Sep 08 – Aug 09 | 1740* | Academic Years | | | 2005/06 | 2006/07 | 2007/08 | 2004/05 baseline + 6% | 2005/06 baseline + 7% | 2006/07 baseline + 8% | | 2005/06 target | 2006/07 target | 2007/08 target | 12.1.3a Tourism (including sport and | 2003/04 Baseline + | 2003/04 Baseline + | 2003/04 Baseline + |
| Financial Year Apr 05 – Mar 06 = Academic Year Sep 05 – Aug 06 | 2492 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Financial Year Apr 06 – Mar 07 = Academic Year Sep 06 – Aug 07 | 2599 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Financial Year Apr 07 – Mar 08 = Academic Year Sep 07 – Aug 08 | 2706 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Financial Year Apr 08 – Mar 09 = Academic Year Sep 08 – Aug 09 | 1740* | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Academic Years | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005/06 | 2006/07 | 2007/08 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004/05 baseline + 6% | 2005/06 baseline + 7% | 2006/07 baseline + 8% | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2005/06 target | 2006/07 target | 2007/08 target | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.1.3a Tourism (including sport and | 2003/04 Baseline + | 2003/04 Baseline + | 2003/04 Baseline + | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | |
|--|--|---|-----------------------------|-----------------------------|-----------------------------|
| | | recreation) | 2% | 3% | 4% |
| | | 12.1.3b Retail | 2003/04 Baseline + 2% | 2003/04 Baseline + 3% | 2003/04 Baseline + 4% |
| | | 12.1.3c Engineering | 2003/04 Baseline + 2% | 2003/04 Baseline + 3% | 2003/04 Baseline + 4% |
| Performance WITH STRETCH at the end of the period of the LAA: | 12.1.1 | Number of learners achieving a nationally accredited qualification as part of the Skills for Life Strategy: | | | |
| | | Financial Year Apr 05 – Mar 06 = Academic Year Sep 05 – Aug 06 | | n/a | |
| | | Financial Year Apr 06 – Mar07 = Academic Year Sep 06 – Aug 07 | | 2728 | |
| | | Financial Year Apr 07 - Mar08 = Academic Year Sep 07 – Aug 08 | | 2835 | |
| | | Financial Year Apr 08 - Mar09 = Academic Year Sep 08 – Aug 09 | | 1868* | |
| | | The reward element will be measured on a cumulative basis across the three year period and not on achievement of individual annual targets. | | | |
| | | * NB. The rationale for the final year figures is that there is an expectation that the engagement of a large number of skills for life candidates (migrant workers, asylum seekers, public sector contracted employees, family literacy/numeracy etc) can be assumed early on in the timeframe. What will increasingly be left is a very difficult to reach cohort by the end of the LAA period. | | | |
| Performance Enhancement with the reward element of the LAA: | 12.1.1 | Number of learners achieving a nationally accredited qualification as part of the Skills for Life Strategy: | | | |
| | | Financial Year Apr 05 – Mar 06 = Academic Year Sep 05 – Aug 06 | | n/a | |
| | | Financial Year Apr 06 – Mar07 = Academic Year Sep 06 – Aug 07 | | 129 | |
| | | Financial Year Apr 07 - Mar08 = Academic Year Sep 07 – Aug 08 | | 129 | |
| | | Financial Year Apr 08 - Mar09 = Academic Year Sep 08 – Aug 09 | | 128 | |
| | | <i>Proposed Allocation of Performance Reward Grant: 12.1.1 – 100%</i> | | | |
| Pooled Funding: | None identified | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | |
| Enabling measures: | None sought | | | | |
| Stretch Target Business Case: | <p>A skilled and adaptable workforce is an essential ingredient of competitiveness and improved business and productivity levels. Skills are also important for individuals and for the wellbeing of communities. Poor skills levels affect sustainability of employment, quality of life and reinforce cycles of deprivation and low aspiration.</p> <p>The East Sussex Economic Study 2005 highlights very low skills levels in Hastings and Eastbourne as well as pockets within Super Output Areas (SOAs).</p> | | | | |
| Cross cutting | Outcome 3 and 23 | | | | |

| | |
|-----------------|-----------------|
| aspects: | |
| Author: | Kieran McNamara |

| Target 12.2 Increase employee skills development and employer satisfaction of skills training. | | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | |
|---|--|-----------------------------|----------------------------|--------------------|----|--|---------------------|------------------|---|---|-----------------------------|---|----------------------------|---|------|------|------|
| Comments: | <p>The targets chosen here reflect the needs as identified through the East Sussex Economic Study; in particular the need to engage more existing employees in skills development and to ensure that the skills training offered meets the demands and needs of employers.</p> <p>This links in directly with the Sussex Local Skills for Productivity Alliance and the thrust towards a more cohesive and responsive employer offer. It also builds on the work already undertaken with two of the Further Education colleges in East Sussex already having Action for Business College status.</p> | | | | | | | | | | | | | | | | |
| Lead: | Learning & Skills Council (Sussex) | | | | | | | | | | | | | | | | |
| Partners: | East Sussex County Council, District and Borough Councils, Further Education Colleges, East Sussex Learning Partnership, East Sussex Economic Partnership, Hastings and Bexhill Economic Alliance, Voluntary and Community Sector, Sussex Local Skills for Productivity Alliance | | | | | | | | | | | | | | | | |
| Indicators: | <p>12.2.1 Number of adult enrolments within East Sussex colleges citing employer involvement in learning</p> <p>12.2.2 Level of employer satisfaction in East Sussex, as measured by the Satisfaction Index</p> | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th></th> <th>2003/04 Baseline</th> <th>2004/05</th> </tr> </thead> <tbody> <tr> <td>12.2.1 Number of adult enrolments within East Sussex colleges citing employer involvement in learning</td> <td>3610</td> <td>Available January '06</td> </tr> <tr> <td>12.2.2 Level of employer satisfaction in East Sussex, as measured by the Satisfaction Index</td> <td>N/A</td> <td>73.4</td> </tr> </tbody> </table> <p style="text-align: right;">Source: LSC Sussex</p> | | | | | | 2003/04 Baseline | 2004/05 | 12.2.1 Number of adult enrolments within East Sussex colleges citing employer involvement in learning | 3610 | Available January '06 | 12.2.2 Level of employer satisfaction in East Sussex, as measured by the Satisfaction Index | N/A | 73.4 | | | |
| | 2003/04 Baseline | 2004/05 | | | | | | | | | | | | | | | |
| 12.2.1 Number of adult enrolments within East Sussex colleges citing employer involvement in learning | 3610 | Available January '06 | | | | | | | | | | | | | | | |
| 12.2.2 Level of employer satisfaction in East Sussex, as measured by the Satisfaction Index | N/A | 73.4 | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th></th> <th>2005/6 target</th> <th>2006/7 target</th> <th>2007/8 target</th> </tr> </thead> <tbody> <tr> <td>12.2.1 Number of adult enrolments within East Sussex colleges citing employer involvement in learning</td> <td>2004/05 Baseline + 3%</td> <td>2004/05 Baseline + 4%</td> <td>2004/05 Baseline +5%</td> </tr> <tr> <td>12.2.2 Level of employer satisfaction in East Sussex, as measured by the Satisfaction Index</td> <td>74.4</td> <td>75.4</td> <td>76.4</td> </tr> </tbody> </table> | | | | | | 2005/6 target | 2006/7 target | 2007/8 target | 12.2.1 Number of adult enrolments within East Sussex colleges citing employer involvement in learning | 2004/05 Baseline + 3% | 2004/05 Baseline + 4% | 2004/05 Baseline +5% | 12.2.2 Level of employer satisfaction in East Sussex, as measured by the Satisfaction Index | 74.4 | 75.4 | 76.4 |
| | 2005/6 target | 2006/7 target | 2007/8 target | | | | | | | | | | | | | | |
| 12.2.1 Number of adult enrolments within East Sussex colleges citing employer involvement in learning | 2004/05 Baseline + 3% | 2004/05 Baseline + 4% | 2004/05 Baseline +5% | | | | | | | | | | | | | | |
| 12.2.2 Level of employer satisfaction in East Sussex, as measured by the Satisfaction Index | 74.4 | 75.4 | 76.4 | | | | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | |
| Enabling | None sought | | | | | | | | | | | | | | | | |

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|-------------------------------|-----------------|
| measures: | |
| Cross cutting aspects: | Target 18.4 |
| Author: | Kieran McNamara |

| Target 12.3 Improve economic performance in the worst performing districts in East Sussex | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--------|--------------------|----|--------|-----------|--|--------|---|---|-------------|-----|------------------|-----|-------|-----|--------|-----|---------------------|-----|---------|-----|------------|-----|----------|-----|--------------------|-----|------------|-----|--------|-----------|--|--|--|--------|-------------|--|---|--|--|--|--|--------|--|--|------------|--------|-------------|--------|----------|--------|
| Comments: | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lead: | Hastings Borough Council | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Partners: | Hastings and Bexhill Economic Alliance, East Sussex Economic Partnership, Sussex Enterprise, 1066 Enterprise, Eastbourne & District Enterprise Agency, Eastbourne Borough Council | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicators: | <p>12.3.1 Reduce the gap between the average unemployment levels in deprived wards* and the rest of East Sussex</p> <p>12.3.2 Achieve a net increase in employment space by 2008/09</p> <p>12.3.3 Increase average earnings in areas with the worst deprivation* in the county</p> <p>12.3.4 Increase the numbers of businesses in districts with the worst performing wards* in the county</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance | <table border="1"> <thead> <tr> <th>Target</th> <th colspan="2">Baselines</th> </tr> </thead> <tbody> <tr> <td rowspan="11">12.3.1</td> <td>October 2005 unemployment levels (JSA claimants):</td> <td>%</td> </tr> <tr> <td>East Sussex</td> <td>1.8</td> </tr> <tr> <td>Hastings average</td> <td>3.1</td> </tr> <tr> <td>Baird</td> <td>3.8</td> </tr> <tr> <td>Castle</td> <td>5.4</td> </tr> <tr> <td>Central St Leonards</td> <td>8.3</td> </tr> <tr> <td>Gensing</td> <td>4.9</td> </tr> <tr> <td>Hollington</td> <td>2.9</td> </tr> <tr> <td>Tressell</td> <td>3.1</td> </tr> <tr> <td>Eastbourne Average</td> <td>2.6</td> </tr> <tr> <td>Devonshire</td> <td>5.1</td> </tr> <tr> <td rowspan="2">12.3.2</td> <td>Hastings:</td> <td></td> </tr> <tr> <td>2004-05 - Total loss of 0.86ha of employment land to other uses.</td> <td></td> </tr> <tr> <td rowspan="2">12.3.3</td> <td>Eastbourne:</td> <td></td> </tr> <tr> <td>2000-04 average loss of business space in excess of 800m² per year.</td> <td></td> </tr> <tr> <td colspan="3">NB: 2005/06 data will be available November 2006</td> </tr> <tr> <td rowspan="4">12.3.3</td> <td>Earnings by workplace (FT workers, weekly pay, median) – Source: ONS: ASHE 2005:</td> <td></td> </tr> <tr> <td>South East</td> <td>451.10</td> </tr> <tr> <td>East Sussex</td> <td>384.20</td> </tr> <tr> <td>Hastings</td> <td>364.50</td> </tr> </tbody> </table> | | | | Target | Baselines | | 12.3.1 | October 2005 unemployment levels (JSA claimants): | % | East Sussex | 1.8 | Hastings average | 3.1 | Baird | 3.8 | Castle | 5.4 | Central St Leonards | 8.3 | Gensing | 4.9 | Hollington | 2.9 | Tressell | 3.1 | Eastbourne Average | 2.6 | Devonshire | 5.1 | 12.3.2 | Hastings: | | 2004-05 - Total loss of 0.86ha of employment land to other uses. | | 12.3.3 | Eastbourne: | | 2000-04 average loss of business space in excess of 800m ² per year. | | NB: 2005/06 data will be available November 2006 | | | 12.3.3 | Earnings by workplace (FT workers, weekly pay, median) – Source: ONS: ASHE 2005: | | South East | 451.10 | East Sussex | 384.20 | Hastings | 364.50 |
| Target | Baselines | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.3.1 | October 2005 unemployment levels (JSA claimants): | % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | East Sussex | 1.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Hastings average | 3.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Baird | 3.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Castle | 5.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Central St Leonards | 8.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Gensing | 4.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Hollington | 2.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Tressell | 3.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Eastbourne Average | 2.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Devonshire | 5.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.3.2 | Hastings: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2004-05 - Total loss of 0.86ha of employment land to other uses. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.3.3 | Eastbourne: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2000-04 average loss of business space in excess of 800m ² per year. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NB: 2005/06 data will be available November 2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.3.3 | Earnings by workplace (FT workers, weekly pay, median) – Source: ONS: ASHE 2005: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | South East | 451.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | East Sussex | 384.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Hastings | 364.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | |
|--|--|--|---|---|--|
| | | Eastbourne | 414.60 | | |
| 12.3.4 | VAT registered businesses at the end of 2004 (source: www.sbs.gov.uk): | | | | |
| | East Sussex | | 16,885 | | |
| | Registrations | | 1,445 | | |
| | Deregistrations | | 1,620 | | |
| | Hastings | | 1,875 | | |
| | Registrations | | 180 | | |
| | Deregistrations | | 200 | | |
| | Eastbourne | | 2,110 | | |
| | Registrations | | 185 | | |
| | Deregistrations | | 265 | | |
| * Hastings: Baird, Castle, Central St Leonards, Gensing, Hollington, Tressell Eastbourne: Devonshire, Hampden Park, Langney | | | | | |
| Performance at the end of the period of the LAA: | | Target | 2006/7 | 2007/8 | 2008/9 |
| | 12.3.1 | Annual reduction of 0.25% in the most deprived wards | Annual reduction of 0.25% in the most deprived wards | Annual reduction of 0.25% in the most deprived wards | Annual reduction of 0.25% in the most deprived wards and a reduction in overall unemployment at district level in Hastings to 1.2% above E. Sussex avg by 2008-09. |
| | 12.3.2 | Loss of employment space in 2006-07 to be no greater than in 2005-06 | No overall loss between end of 2006-07 and end of 2007-08 | Net increase in employment space by end of 2008-09 | |
| | 12.3.3 | Avg earnings in Hastings at 90% of overall East Sussex levels by end of 2006-07 <i>This target seeks to ensure average earnings will not go below 90%</i> | Avg earnings in Hastings at 95% in 2007-08 | Avg earnings in Hastings at same level as East Sussex by end of 2008-09. Same avg level of earnings in Eastbourne as in the rest of the South East by end of 2008-09. | |
| | 12.3.4 | Achieve following increases in the number of new registrations annually: Hastings 190 Eastbourne 140 | 190 Hastings 140 Eastbourne | 190 Hastings 140 Eastbourne 3% increase in the total number of businesses in each district over 2004 baseline by end of 2008-09. | |
| Pooled Funding: | None identified | | | | |
| Aligned | Mainstream budget provision from identified Partners' budgets. | | | | |

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|-------------------------------|--------------------------|
| Funding: | |
| Enabling measures: | None sought |
| Cross cutting aspects: | Outcome 23 |
| Author: | Hastings Borough Council |

Outcome 13: Mandatory Outcome for NRF areas (Hastings) - For those living in the wards with the worst labour market position that are also located within the districts in receipt of NRF, significantly improve their overall employment rate, and reduce the difference between their employment rate and the overall employment rate for England. (see targets under Outcome 23)

Outcome 14: Mandatory Outcome for NRF areas (Hastings) in receipt of LEGI funding (not yet awarded – Bid Submitted) To increase total entrepreneurial activity amongst the local population (See Appendix F)

Outcome 15: Mandatory Outcome for NRF areas (Hastings) in receipt of LEGI funding (Bid Submitted) To support the sustainable growth, and reduce the unnecessary failure of locally owned business. (See Appendix F)

Outcome 16: Mandatory Outcomes for NRF areas (Hastings) in receipt of LEGI funding (Bid Submitted) To attract appropriate inward investors, making use of local labour resources (See Appendix F)

Safer and Stronger Communities Block

The overall aim of this block is to create a stronger East Sussex, where people are engaged in their local communities, in order to lay the foundation for a safer county. One key element of this will be 'narrowing the gap' between the more deprived areas and the rest of the County.

The outcomes included in this Block reflect the ongoing work being carried out by the Crime and Disorder Reduction Partnerships, Parish and District Councils and Voluntary and Community Sector organisations such as Action in Rural Sussex and the Councils for Voluntary Service.

Outcome 17 addresses some of the main crime issues in the county, including targeting prolific offenders and tackling drug and alcohol misuse. In 2004, 8% of recorded crime in East Sussex was domestic violence incidents and this is also explicitly tackled. In the same year, Eastbourne and Hastings accounted for 54% of recorded crime, even though these areas make up only 35% of the population of the county. Therefore major emphasis is on narrowing the gap and Outcome 19 specifically seeks to reduce overall crime in Hastings.

Bullying has also been identified as a major safety issue by young people and 101 pupils in the last year received fixed term exclusions where the primary cause was bullying. This issue is dealt with in the Children and Young People Block under Outcome 1, together with reducing the number of children who are victims of crime. Youth crime is not tackled directly but is an essential component of a number of outcomes throughout the LAA, in particular Outcome 5 of the Children and Young People Block with the aim to reduce the number of 16 to 19 year old young people not in education, employment and training.

While East Sussex is a comparatively 'low crime' area, the fear of crime is high and the potential for social isolation, particularly in the rural areas, is significant. It is therefore equally important to strengthen community participation, including volunteering, and thus improve community cohesion. Outcome 18 seeks to strengthen the engagement of residents in rural areas through governance roles and by identifying local needs and acting to tackle them. It also aims to increase active citizenship, community cohesion and the number of people from all sections of the community involved in volunteering.

We recognise that a community which has decent homes and a clean, safe environment is more likely to have engaged citizens and to be inclusive. Therefore Outcomes 18 and 20 tackle home and road safety, access to decent housing and Outcome 22 seeks to maintain a clean environment.

Outcomes 21 to 23 also recognise the particular issues of deprived neighbourhoods in Hastings and seek to narrow the gap between quality of life there and the rest of East Sussex.

Safer and Stronger Communities Block Index

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Outcome 17 To reduce crime, the harm caused by illegal drugs/alcohol, reassure the public and reduce the fear of crime and anti-social behaviour (Mandatory)

| Target 17.0 To reduce the BCS Comparator Crime Basket targets | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|-------------|--------------------|----|-------------|-----------------------|---|---------------|---|------|----------------------|-----|----------------------|------|---|------|----------------------|-----|-----------------|------|-------------------|------|-----------|------|---|-----|-----------------------------------|--------------|-------------------|-----|---|----|-----------------|------|----|------|----------------|------|----|-----|
| Comments: | This an aggregate of the basket of indicators agreed with each CDRP in April 2005. All of other targets under Outcome 17 will help to address this target. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lead: | Crime and Disorder Reduction Partnerships (Angela Haines) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Partners: | n/a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicators: | British Crime Survey (BCS) Comparator Crime basket targets | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th>East Sussex</th> <th>No. of crimes 2003/04</th> </tr> </thead> <tbody> <tr> <td>Theft or unauthorised taking of vehicle</td> <td>1636</td> </tr> <tr> <td>Theft from a vehicle</td> <td>5013</td> </tr> <tr> <td>Vehicle interference</td> <td>800</td> </tr> <tr> <td>Domestic burglary</td> <td>3224</td> </tr> <tr> <td>Theft or unauthorised taking of a cycle</td> <td>546</td> </tr> <tr> <td>Theft from person</td> <td>909</td> </tr> <tr> <td>Criminal damage</td> <td>9034</td> </tr> <tr> <td>Common assault</td> <td>1135</td> </tr> <tr> <td>Woundings</td> <td>4377</td> </tr> <tr> <td>Robbery of personal property</td> <td>477</td> </tr> <tr> <td>Total of selected offences</td> <td>27151</td> </tr> </tbody> </table> | | | | East Sussex | No. of crimes 2003/04 | Theft or unauthorised taking of vehicle | 1636 | Theft from a vehicle | 5013 | Vehicle interference | 800 | Domestic burglary | 3224 | Theft or unauthorised taking of a cycle | 546 | Theft from person | 909 | Criminal damage | 9034 | Common assault | 1135 | Woundings | 4377 | Robbery of personal property | 477 | Total of selected offences | 27151 | | | | | | | | | | | | |
| East Sussex | No. of crimes 2003/04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft or unauthorised taking of vehicle | 1636 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft from a vehicle | 5013 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicle interference | 800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Domestic burglary | 3224 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft or unauthorised taking of a cycle | 546 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft from person | 909 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Criminal damage | 9034 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Common assault | 1135 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total of selected offences | 27151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <p>Final year targets for 2008/09 have not yet been set by the Home Office</p> <table border="1"> <thead> <tr> <th>East Sussex</th> <th>New Level 2007-08</th> <th>% Reduction</th> <th>No. Reduction</th> </tr> </thead> <tbody> <tr> <td>Theft or unauthorised taking of vehicle</td> <td>1230</td> <td>25</td> <td>406</td> </tr> <tr> <td>Theft from a vehicle</td> <td>3649</td> <td>27</td> <td>1364</td> </tr> <tr> <td>Vehicle interference</td> <td>583</td> <td>27</td> <td>217</td> </tr> <tr> <td>Domestic burglary</td> <td>2298</td> <td>29</td> <td>926</td> </tr> <tr> <td>Theft or unauthorised taking of a cycle</td> <td>506</td> <td>7</td> <td>40</td> </tr> <tr> <td>Theft from person</td> <td>847</td> <td>7</td> <td>62</td> </tr> <tr> <td>Criminal damage</td> <td>7703</td> <td>15</td> <td>1331</td> </tr> <tr> <td>Common assault</td> <td>1022</td> <td>10</td> <td>113</td> </tr> </tbody> </table> | | | | East Sussex | New Level 2007-08 | % Reduction | No. Reduction | Theft or unauthorised taking of vehicle | 1230 | 25 | 406 | Theft from a vehicle | 3649 | 27 | 1364 | Vehicle interference | 583 | 27 | 217 | Domestic burglary | 2298 | 29 | 926 | Theft or unauthorised taking of a cycle | 506 | 7 | 40 | Theft from person | 847 | 7 | 62 | Criminal damage | 7703 | 15 | 1331 | Common assault | 1022 | 10 | 113 |
| East Sussex | New Level 2007-08 | % Reduction | No. Reduction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft or unauthorised taking of vehicle | 1230 | 25 | 406 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft from a vehicle | 3649 | 27 | 1364 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicle interference | 583 | 27 | 217 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Domestic burglary | 2298 | 29 | 926 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft or unauthorised taking of a cycle | 506 | 7 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Theft from person | 847 | 7 | 62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Criminal damage | 7703 | 15 | 1331 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Common assault | 1022 | 10 | 113 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | |
|-------------------------------|--|-------|------|------|
| | Woundings | 3928 | 10 | 449 |
| | Robbery of personal property | 417 | 13 | 60 |
| | Total of selected offences | 22183 | 18.2 | 4968 |
| Pooled Funding: | Safer and Stronger Communities Fund | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |
| Cross cutting aspects: | All other targets within Outcome 17 Outcomes 1, 19 and 23 | | | |
| Author: | Alison Horan | | | |

| Target 17.1 Reduce violent injury related crime across East Sussex. | | E.M. sought? | Yes | R.T sought? | No |
|--|--|---------------------|---------------|--------------------|---------------|
| Comments: | This target follows on from our LPSA target on public place violent crime. It focuses on those times of the week when violence is at its greatest and also those crimes that result in injury as opposed to all the other crimes that are now captured under public place violent crime. Data is recorded by the Police using Home Office Codes so it will be easily possible to count only the codes relating to violence (see footnote). | | | | |
| Lead: | Sussex Police (Chief Officer responsible for East Sussex) | | | | |
| Partners: | Crime and Disorder Partnerships, National Probation Service (Sussex), East Sussex County Council | | | | |
| Indicators: | 17.1.1 Reduce violent crime ¹ across East Sussex between 5 pm and 4am on Friday/Saturday and Saturday/Sunday nights. | | | | |
| Current Performance: | 17.1.1 1124 offences (2004/05) | | | | |
| Performance at the end of the period of the LAA: | 17.1.1 Overall reduction of 10% on 2004/05 baseline data of reported crime | | | | |
| | 17.1.1 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
| | Target | 1096 offences | 1068 offences | 1040 offences | 1012 offences |
| Pooled Funding: | Safer and Stronger Communities Fund | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | |
| Enabling measures: | To reinvest money generated through the issue of Penalty notices for disorder for the following activity, to help reduce alcohol related violence and disorder, and achieve our targets: | | | | |
| DENIED | Joint multi agency enforcement Rationalising the provision of taxi ranks | | | | |

¹ Violent crime is defined as all violent crime: sexual offences, robbery and violence against the person, excluding non injury offences. (Home Office codes 7, 8b, 8c, 8e, 11-15, 104, 105a and 105b)

| | <p>Crime prevention in licensed bars and clubs</p> <p>Subsidised transport (buses & taxis)</p> <p>Accredited training for bar staff</p> <p>Youth provision (cross cutting 1.3 please see note below)</p> <p>The more activity that the Police and other agencies undertake to reduce low level public place violent crime, such as the issuing of public order fixed penalty notices the more offences are recorded. However early interventions in tackling anti-social behaviour impacts on reducing the more serious offences detailed in "17.1 Reduce violent crime during weekend / evening periods". Recent changes to Licensing legislation and the extension of licensing opening hours have led to additional pressures being placed on the Police, Trading Standards and Environmental Health Licensing Departments to undertake more joint visits to licensed premises, test purchasing operations and high visibility patrols.</p> <p>Currently fines for public order fixed penalty notices go back to Government. During 2005 (up to December 22nd) 924 public order fixed penalty notices were issued at an income of £72,50.</p> <p>On 5th December 2005 Sussex Police launched the Enough Campaign, which aims to tackle drunken rowdy behaviour and reduce public place violent crime. The Sussex Campaign has been complemented by the recently launched Home Office AMEC Campaign which requires police and trading standards officers to target those who sell alcohol to under 18s, bars and clubs which promote irresponsible and rowdy behavior and drunken individuals who cause violent disorder.</p> <p>Both of these campaigns have enabled a range of specialist operations to be undertaken, and it is intended that a significant proportion of the reinvested money will be used to continue this effective work. (Funding currently provided to AMEC campaign - East Sussex Division £10,000 East Sussex Trading Standards £10,000).</p> <p>The results of the campaign from 5/11/05 to 18/12/2005.</p> <table border="1" data-bbox="435 1087 1263 1453"> <thead> <tr> <th>East Sussex (AMEC & 'Enough campaign')</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>No. of visits to on/off -licensed premises</td> <td>2216</td> </tr> <tr> <td>No. of offences detected at on/off -licensed premises</td> <td>36</td> </tr> <tr> <td>No. of door supervisor offences detected</td> <td>5</td> </tr> <tr> <td>No. of alcohol seizures by person</td> <td>747</td> </tr> <tr> <td>No. of sales at Test Purchase Ops. in on-licensed premises</td> <td>0</td> </tr> <tr> <td>No. of sales at Test Purchase Ops. in off-licensed premises</td> <td>13</td> </tr> <tr> <td>No. of non-sales at Test Purchase Ops. in off-licensed premises</td> <td>60</td> </tr> <tr> <td>No. of arrests for alcohol related offences</td> <td>144</td> </tr> <tr> <td>No. of licensed premises closed</td> <td>6</td> </tr> </tbody> </table> <p>It should also be noted that during 2005/06 Crime Reduction Partnerships were able to spend additional non recurrent funding to tackle public place violent crime (Sussex Police Authority £50,000 East Sussex County Council Public Service Agreement pump priming £100,000). This funding was allocated to establishing Nightwatch and Bar Watch Scheme and Police and Trading Standards Activity. However this needs to be replaced in future years in order to maintain the current level of performance</p> <p>In order to continue the current level of performance achieved through the 'Enough' and AMEC Campaigns and the additional activity of Crime Reduction Partnerships the proceeds of fines for public order fixed penalty notices should be made available to local agencies to tackle drunken anti-social behaviour and impact on reducing more serious violent crime offences.</p> | East Sussex (AMEC & 'Enough campaign') | Total | No. of visits to on/off -licensed premises | 2216 | No. of offences detected at on/off -licensed premises | 36 | No. of door supervisor offences detected | 5 | No. of alcohol seizures by person | 747 | No. of sales at Test Purchase Ops. in on-licensed premises | 0 | No. of sales at Test Purchase Ops. in off-licensed premises | 13 | No. of non-sales at Test Purchase Ops. in off-licensed premises | 60 | No. of arrests for alcohol related offences | 144 | No. of licensed premises closed | 6 |
|---|--|--|-------|--|------|---|----|--|---|-----------------------------------|-----|--|---|---|----|---|----|---|-----|---------------------------------|---|
| East Sussex (AMEC & 'Enough campaign') | Total | | | | | | | | | | | | | | | | | | | | |
| No. of visits to on/off -licensed premises | 2216 | | | | | | | | | | | | | | | | | | | | |
| No. of offences detected at on/off -licensed premises | 36 | | | | | | | | | | | | | | | | | | | | |
| No. of door supervisor offences detected | 5 | | | | | | | | | | | | | | | | | | | | |
| No. of alcohol seizures by person | 747 | | | | | | | | | | | | | | | | | | | | |
| No. of sales at Test Purchase Ops. in on-licensed premises | 0 | | | | | | | | | | | | | | | | | | | | |
| No. of sales at Test Purchase Ops. in off-licensed premises | 13 | | | | | | | | | | | | | | | | | | | | |
| No. of non-sales at Test Purchase Ops. in off-licensed premises | 60 | | | | | | | | | | | | | | | | | | | | |
| No. of arrests for alcohol related offences | 144 | | | | | | | | | | | | | | | | | | | | |
| No. of licensed premises closed | 6 | | | | | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcomes 1, 19 and 23 | | | | | | | | | | | | | | | | | | | | |
| Author: | Alison Horan | | | | | | | | | | | | | | | | | | | | |

| 17.2 Reduce adult re-offending rates of 'Prolific and Priority Offenders' (PPOs). | | E.M. sought? | Yes | R.T sought? | Yes |
|--|---|---------------------|-----|--------------------|-----|
| Comments: | In the 6 months from 1 April 2005 to 30 September 2005 (6 months) there were a total of 51 PPOs in East Sussex receiving an intensive support service, of which 14 were reconvicted during this same period. | | | | |
| Lead: | National Probation Service (Sussex) (Andrea Saunders) | | | | |
| Partners: | Sussex Police, Crime and Disorder Reduction Partnerships, East Sussex County Healthcare Trust, District & Borough Councils, Drug and Alcohol Action Team, East Sussex County Council, Sussex Downs and Weald Primary Care Trust, Voluntary and Community sector | | | | |
| Indicators where stretch is proposed: | <p><i>The stretch is proposed on these indicators:</i></p> <p>17.2.1 A reduction in re-offending (measured by convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by convictions) in the 12 months prior to starting on the scheme.</p> | | | | |
| Any other indicators under this target: | <p><i>There is also 1 other non-stretch indicators associated with this target, as follows:</i></p> <p>17.2.2 In year 1 develop an agreed approach to providing accommodation and associated support for adult PPOs on the 'resettle and rehabilitate' strand; through the establishment of a rent deposit scheme pilot across East Sussex with in-reach support.</p> | | | | |
| Current Performance: | 17.2.1 Data drawn from the November 2005 PPO Performance Management Framework 'dashboard' indicates that in the year prior to starting on a local PPO scheme the 108 East Sussex PPOs committed an average total of 431 offences (approximately 4 offences per PPO). | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | 17.2.1 Over the three years, a 6% reduction in re-offending (measured by convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by OBTJs) in the 12 months prior to starting on the scheme. | | | | |
| Performance WITH STRETCH at the end of the period of the LAA: | 17.2.1 Over the three years, a 24% reduction in re-offending (measured by convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by convictions) in the 12 months prior to starting on the scheme. | | | | |
| Performance Enhancement with the reward element of the LAA: | 17.2.1 18% <i>Proposed allocation of Performance Reward Grant: 17.2.1 – 100%</i> | | | | |
| Pooled Funding: | Safer and Stronger Communities Fund | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | |
| Enabling | Safer and Stronger Communities Fund capital funding to be available for revenue | | | | |

| | |
|--------------------------------------|---|
| measures: | expenditure. |
| DENIED | One of the major challenges for PPOs and those supporting them is to find appropriate accommodation. This problem is not unique to East Sussex and is one that exercises all those working in the field with PPOs, thus the drive through the LAA arrangements to establish a Countywide strategy. However, it is extremely unlikely that the problems will be fully resolved by 2009 even if there were the opportunity for significant increased investment. Thus an enabling measure is requested whereby the capital element of the Safer and Stronger Communities funding is made available for revenue expenditure, in particular to establish a 'rent deposit' scheme (aligned with DIP and other funding streams). |
| Stretch Target Business Case: | <p>Reducing re-offending is both a national and local priority. The Home Office estimates that, nationally, out of a million active offenders, 100,000 have three or more convictions and are responsible for half of all crime. The most active 5,000 of this group are estimated to be responsible for one in ten offences.</p> <p>Targeting the persistent offenders has a proportionately large impact on our crime rates and therefore goes a long way towards improving community safety. We believe that by stretching our performance in this area and reaching even more of the priority and prolific offenders, we will be able to see an even bigger reduction in our crime rates and a consequent reduction in fear of crime.</p> |
| Cross cutting aspects: | All other targets within Outcome 17 |
| Author: | Alison Horan/ Andrea Saunders |

| 17.3 Reduce domestic violence | | E.M. sought? | No | R.T sought? | Yes | | | | | | | | | | | | | |
|---|--|---------------------|---------|--------------------|-----|---------|---------|---------|---------|------|------|------|------|--|---------|---------|---------|---------|
| Comments: | | | | | | | | | | | | | | | | | | |
| Lead: | East Sussex County Council (Jacquie Ballard) | | | | | | | | | | | | | | | | | |
| Partners: | Sussex Police, Primary Care Trusts, District & Borough Councils, Voluntary and Community Sector | | | | | | | | | | | | | | | | | |
| Indicators where stretch is proposed: | <p><i>The stretch is proposed on these indicators:</i></p> <p>17.3.1 Increase number of domestic violence incidents that are reported to the Police</p> <p>17.3.2 Reduce proportion of repeat incidents of domestic violence reported annually to the Police as a proportion of the total number of incidents reported.</p> | | | | | | | | | | | | | | | | | |
| Any other indicators under this target: | <p><i>There is also 1 other non-stretch indicators associated with this target, as follows:</i></p> <p>17.3.3 Increase BVPI 225 performance</p> | | | | | | | | | | | | | | | | | |
| Current Performance: | <p>17.3.1 5209 incidents (2004/05) Sussex Police data</p> <p>17.3.2 1264 incidents. Repeat rate 24.27% (2004/05) Sussex Police data</p> <p>17.3.3 to be calculated in Year 1</p> | | | | | | | | | | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | <p>17.3.1 Increase the number of domestic violence incidents reported to the Police</p> <table border="1" data-bbox="435 1705 1016 1793"> <tr> <td>2005/06</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>5232</td> <td>5255</td> <td>5278</td> <td>5300</td> </tr> </table> <p>17.3.2 Reduce proportion of repeat incidents of domestic violence reported annually to the Police as a proportion of the total number of incidents reported.</p> <table border="1" data-bbox="435 1881 1172 1921"> <tr> <td></td> <td>2005/06</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> </table> | | | | | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 5232 | 5255 | 5278 | 5300 | | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
| 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | |
| 5232 | 5255 | 5278 | 5300 | | | | | | | | | | | | | | | |
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---------|---------|---------|---------|------|------------|------|------|-----|--------|------|------|--|---------|---------|---------|---------|---------|--------|------|-----|-----|-----|-----|------------|--------|-----|-----|-------|--------|
| | <table border="1"> <tr> <td>Number</td> <td>n/a</td> <td>n/a</td> <td>n/a</td> <td>n/a</td> </tr> <tr> <td>Percentage</td> <td>26%</td> <td>30%</td> <td>25%</td> <td>23.27%</td> </tr> </table> <p>17.3.3 All District and Borough Councils to meet requirements of relevant aspects of BVPI 225</p> | Number | n/a | n/a | n/a | n/a | Percentage | 26% | 30% | 25% | 23.27% | | | | | | | | | | | | | | | | | | | | |
| Number | n/a | n/a | n/a | n/a | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percentage | 26% | 30% | 25% | 23.27% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance WITH STRETCH at the end of the period of the LAA: | <p>17.3.1 Increase the number of domestic violence incidents reported to the Police</p> <table border="1"> <tr> <td>2005/06</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>5232</td> <td>5350</td> <td>5500</td> <td>5600</td> </tr> <tr> <td></td> <td>+95</td> <td>+222</td> <td>+300</td> </tr> </table> <p>17.3.2 Reduce proportion of repeat incidents of domestic violence reported annually to the Police as a proportion of the total number of incidents reported.</p> <table border="1"> <tr> <td></td> <td>2004/05</td> <td>2005/06</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Number</td> <td>1264</td> <td>n/a</td> <td>n/a</td> <td>n/a</td> <td>n/a</td> </tr> <tr> <td>Percentage</td> <td>24.27%</td> <td>26%</td> <td>25%</td> <td>23.0%</td> <td>21.27%</td> </tr> </table> | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 5232 | 5350 | 5500 | 5600 | | +95 | +222 | +300 | | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | Number | 1264 | n/a | n/a | n/a | n/a | Percentage | 24.27% | 26% | 25% | 23.0% | 21.27% |
| 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5232 | 5350 | 5500 | 5600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | +95 | +222 | +300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number | 1264 | n/a | n/a | n/a | n/a | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percentage | 24.27% | 26% | 25% | 23.0% | 21.27% | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance Enhancement with the reward element of the LAA: | <p>17.3.1 617 additional reports</p> <p>17.3.2 2% reduction on repeat rate</p> <p><i>Proposed allocation of performance Reward Grant : 17.3.1 – 80%, 17.3.2 – 20%</i></p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | Safer and Stronger Communities Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stretch Target Business Case: | <p>Over 5,000 incidents of domestic violence were reported in East Sussex last year, with 1 in 4 women and 1 in 6 men experiencing it during their lives. Across the UK, domestic violence accounts for over a quarter of all recorded crime, with an average of 2 incidents reported every minute. The total cost to society is £23 billion a year in England and Wales with significant impacts on housing, health, education and children's services. However, national data suggests that it takes victims to experience 30 to 35 separate abusive incidents before they seek help and around 6 attempts for a victim to leave. On average 2 women each week were killed by current or former partners in England and Wales in 2000/01. 1710 households were re-housed in East Sussex in 2002 as a result of domestic violence.</p> <p>It is self evident from the data provided why Domestic Violence is considered to be a priority in East Sussex as it is in many areas of the Country. It is also a priority for the Government which has recently introduced a new BVPI (225) and passed the Domestic Violence and Victims Act (2004) which has three key themes: "prevention and early intervention", "protection and justice", and "support for victims". The actions being developed as part of the LAA negotiations will take these into account and build on the good work that is already developing.</p> <p>Much progress has been achieved over the last 3 years as this was also a LPSA target with a specific focus in Hastings where the repeat offences have been reduced from 48.5% in 2001/02 to 29.76% in 2004/05. It is important to note that, nationally, the figure for repeat offences for domestic violence is in the region of 50%. Consequently the stretch proposed is smaller than might otherwise be expected; however it is still an important priority and the success achieved in Hastings needs to be replicated across the county. The introduction of a second Police Anti Victimisation Unit (AVU) in the west</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|-------------------------------|--|
| | <p>of the county will lead to increased activity which will in the first instance increase the number or both reported incidents and repeats, it is only when people feel confident that things change as a result of reporting that we will see a drop in the number of repeat victimisations.</p> <p>Deaths as a result of Domestic Violence were the greatest cause of unlawful deaths recorded by the Police in East Sussex in 2002/03. Home Office Research² shows the average cost of a homicide is in excess of £1m (2003 prices) and the average cost of a sexual offence as £31,438, consequently the target more than adequately demonstrates value for money for performance reward grant.</p> |
| Cross cutting aspects: | Outcomes 1, 7, 9; 19 and 23 |
| Author: | Alison Horan |

| Target 17.4 Reduce the harm caused by drug and alcohol misuse | | E.M. sought? | No | R.T sought? | No | | | | | | | | | |
|--|---|---------------------|----|--------------------|----|---------------|------------------|----------------|---------------------------|-----|------|--------------------------------------|-----|-----|
| Comments: | 17.4.1 This is a national key performance indicator for Primary Care Trusts and sits within the NHS Local Delivery Plan as one of the nine key performance indicators that currently determine PCT star ratings. Due to the increasing investment announced by the Government in drug treatment, DAATs have been required to provide an additional stretch target | | | | | | | | | | | | | |
| Lead: | Drug and Alcohol Action Team (Marcus Gomm) | | | | | | | | | | | | | |
| Partners: | Voluntary and Community Sector, Primary Care Trusts | | | | | | | | | | | | | |
| Indicators: | <p>17.4.1 Increase participation of problem drug users in drug treatment programmes (Adult and Young People)</p> <p>17.4.2 Increase number of adults with children in the child protection process receiving drug or alcohol treatment or a brief intervention</p> <p>17.4.3 By March 2007 establish a comprehensive multi-agency Alcohol Strategy implementation plan</p> <p>17.4.4 A reduction in the proportion of the public who perceive that drug dealing and drug use is a problem</p> | | | | | | | | | | | | | |
| Current Performance: | <p>17.4.1 Increase participation of problem drug users in drug treatment programmes (Adult and Young People)</p> <table border="1" data-bbox="431 1352 1235 1560"> <thead> <tr> <th>Local Targets</th> <th>Baseline 2004/05</th> <th>Target 2005/06</th> </tr> </thead> <tbody> <tr> <td>Total number in treatment</td> <td>940</td> <td>1020</td> </tr> <tr> <td>Percentage change over previous year</td> <td>8.8</td> <td>8.5</td> </tr> </tbody> </table> <p>17.4.2 Increase number of adults with children in the child protection process receiving drug or alcohol treatment or a brief intervention This is a new target and baseline data will be collected in 2006/07</p> <p>17.4.4 Baseline to be set in 06/07</p> | | | | | Local Targets | Baseline 2004/05 | Target 2005/06 | Total number in treatment | 940 | 1020 | Percentage change over previous year | 8.8 | 8.5 |
| Local Targets | Baseline 2004/05 | Target 2005/06 | | | | | | | | | | | | |
| Total number in treatment | 940 | 1020 | | | | | | | | | | | | |
| Percentage change over previous year | 8.8 | 8.5 | | | | | | | | | | | | |
| Performance at the end of the period of the | 17.4.1 Increase participation of problem drug users in drug treatment programmes (Adult and Young People) | | | | | | | | | | | | | |

² 'The economic and social costs of crime against individuals and households 2003/04' (Home Office Online Report 30/05)

| | | | |
|---|--|----------------|----------------|
| LAA: | Local Targets | Target 2006/07 | Target 2007/08 |
| | Total number in treatment | 1217 | 1339 |
| | Percentage change over previous year | 19.3 | 10.0 |
| <p><i>Targets for 2008/09 have not yet been set by the NTA</i></p> <p>17.4.2 Increase number of adults with children in the child protection process receiving drug or alcohol treatment or a brief intervention Target will depend on baseline set in March 2007</p> <p>17.4.4 Target to be set in 06/07</p> | | | |
| Pooled Funding: | None identified | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. Drugs Intervention Programme | | |
| Enabling measures: | None sought | | |
| Cross cutting aspects: | Outcomes 1, 4, 7, 10, 19 and 23 | | |
| Author: | Alison Horan | | |

| Target 17.5 To build respect in communities and to reduce Anti Social Behaviour (Mandatory) | | E.M. sought? | No | R.T sought? | No |
|--|---|---------------------|----|--------------------|----|
| Comments: | <p>This target is based on the 3 yearly public perception surveys carried out by CDRPs to inform the CDRP strategies. The survey undertaken during 2004/05 is only undertaken every 3 years so interim data will not be available. All districts except Hastings undertook the same survey, consequently Hastings is only included in 17.5.2, and other indicators for Hastings are shown at Outcomes 19 and 23.</p> <p>Public perceptions will only improve if we make actual reductions in anti social behaviour. Anti social behaviour is a broad description covering a wide variety of incidents and is inherent in a number of other targets as detailed in the 'cross cutting issues' box below. The Government's new Respect Agenda pulls some of these elements together. This is already a priority for E Sussex but the annual refresh of the LAA will allow further refinement of this target</p> | | | | |
| Lead: | Crime and Disorder Reduction Partnerships | | | | |
| Partners | Crime and Disorder Reduction Partnerships, Parish Councils, Voluntary and Community Sector | | | | |
| Indicators: | <p>17.5.1 The % of residents surveyed who say they worry about anti-social behaviour³ (all districts and boroughs except Hastings see Outcome 23)</p> <p>17.5.2 % of residents surveyed who said they feel 'fairly safe' or 'very safe' outside in their neighbourhood a) during the day; b) after dark (all districts and boroughs)</p> | | | | |

³ The following categories are identified by the survey as anti-social behaviour, drunken/rowdy behaviour, drinking in public places, young people causing annoyance, motor vehicle nuisance, noisy neighbours, or being harassed by neighbours.

| | | | | | | | | | | | |
|---|---|--|----------------|--------|-----|--|----------------|---------|-------|---------|--------|
| Current Performance: | <p>17.5.1 The % of residents surveyed who say they worry about anti-social behaviour (all districts and boroughs except Hastings see Targets 19 and 23)</p> <table border="1"> <tr> <td></td> <td>2004/05</td> </tr> <tr> <td>17.5.1</td> <td>25%</td> </tr> </table> <p>17.5.2 % of residents surveyed who said they feel 'fairly safe' or 'very safe' outside in their neighbourhood a) during the day; b) after dark (all districts and boroughs)</p> <table border="1"> <tr> <td></td> <td>2004/05</td> </tr> <tr> <td>17.5.2a</td> <td>93.4%</td> </tr> <tr> <td>17.5.2b</td> <td>54. 0%</td> </tr> </table> | | 2004/05 | 17.5.1 | 25% | | 2004/05 | 17.5.2a | 93.4% | 17.5.2b | 54. 0% |
| | 2004/05 | | | | | | | | | | |
| 17.5.1 | 25% | | | | | | | | | | |
| | 2004/05 | | | | | | | | | | |
| 17.5.2a | 93.4% | | | | | | | | | | |
| 17.5.2b | 54. 0% | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <p>17.5.1 The % of residents surveyed who say they worry about anti-social behaviour (all districts and boroughs except Hastings see Target 19 and 23)</p> <table border="1"> <tr> <td></td> <td>Target 2008/09</td> </tr> <tr> <td>17.5.1</td> <td>24%</td> </tr> </table> <p>17.5.2 % of residents surveyed who said they feel 'fairly safe' or 'very safe' outside in their neighbourhood a) during the day; b) after dark (all districts and boroughs)</p> <table border="1"> <tr> <td></td> <td>Target 2008/09</td> </tr> <tr> <td>17.5.2a</td> <td>94%</td> </tr> <tr> <td>17.5.2b</td> <td>60%</td> </tr> </table> | | Target 2008/09 | 17.5.1 | 24% | | Target 2008/09 | 17.5.2a | 94% | 17.5.2b | 60% |
| | Target 2008/09 | | | | | | | | | | |
| 17.5.1 | 24% | | | | | | | | | | |
| | Target 2008/09 | | | | | | | | | | |
| 17.5.2a | 94% | | | | | | | | | | |
| 17.5.2b | 60% | | | | | | | | | | |
| Pooled Funding: | Children's Fund Safer and Stronger Communities Fund | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including:. YJB Funding to Youth Offending Teams | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | |
| Cross cutting aspects: | Outcomes 1, 4, 5, 18, 19, 23 and Targets 17.1 and 17.6 | | | | | | | | | | |
| Author: | Alison Horan | | | | | | | | | | |

Outcome 18 To empower local people to have a greater voice and influence over local decision making and the delivery of services (Mandatory)

| | | | | |
|---|--|----|--------------------|---------|
| 18.1 Strengthen the engagement of residents in rural areas⁴; and increase active citizenship and community cohesion across the county | E.M. sought? | No | R.T sought? | Yes 10% |
| Comments: | None | | | |
| Lead: | Action in Rural Sussex and East Sussex Association of Local Councils | | | |

⁴ Lewes, Rother and Wealden District Council areas covered by parish and town councils.

| Partners: | Districts & Boroughs, East Sussex County Council, East Sussex Economic Partnership, Voluntary and Community Sector, Sussex Police | | | | | | | | |
|---|--|---------|---------|---------|---------|----|----|----|----|
| Indicators where stretch is proposed: | <i>The stretch is proposed on this indicator:</i> 18.1.1 Increase the number of Quality Local Councils in East Sussex | | | | | | | | |
| Any other indicators under this target: | <i>There are also three other non stretch indicators associated with this target as follows:</i> 18.1.2 Increase in the number of Parishes where an action plan identifying local needs has been developed 18.1.3 Increase the proportion of adults who say that people from different backgrounds get on well in their area. 18.1.4 Increase the number of Local Action Teams (LATs) (Engagement Groups established by the Police) | | | | | | | | |
| Current Performance: | 18.1.1 4 Quality Councils at January 2006 18.1.2 20 18.1.3 Baseline to be established in June 2006 through East Sussex Residents Panel 18.1.4 27 across East Sussex (2005/06) | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | 18.1.1 6 by March 2007, 8 by March 2008, 10 by March 2009 18.1.2 Not measured 18.1.3 5% increase the proportion of adults who say that people from different backgrounds get on well in their area. 18.1.4 <table border="1"> <thead> <tr> <th>2005/06</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>27</td> <td>36</td> <td>47</td> <td>60</td> </tr> </tbody> </table> | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 27 | 36 | 47 | 60 |
| 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | |
| 27 | 36 | 47 | 60 | | | | | | |
| Performance WITH STRETCH at the end of the period of the LAA: | 18.1.1 8 by March 2007, 25 by March 2008, 37 by March 2009 | | | | | | | | |
| Performance Enhancement with the reward element of the LAA: | 18.1.1 27 additional Quality Councils <i>Proposed allocation of Reward Grant: 18.1.1 – 10%</i> | | | | | | | | |
| Pooled Funding | None identified | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets, including: Rural Social and Community Programme budget | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | |
| Stretch Target Business Case: | There is no easy way of measuring whether a community is cohesive, whether it values social equity and whether it engages all parts of the community in key decisions about its future. In rural areas, however, there is one institution that can be either a progressive force or one that is exclusive and excluding. Local Councils (Town or Parish Councils) | | | | | | | | |

| | |
|-------------------------------|---|
| | <p>are elected by the community, provide a level of local community governance and have statutory powers to raise money, provide leadership and invest in community assets. They provide a model for community governance that has potential in all areas, both urban and rural.</p> <p>The Government has set a quality standard for Local Councils. This standard is only met if Local Councils go about their work openly, inclusively and to a high standard of governance. They must engage the whole community in planning for the future, diverse, needs of the whole community. The stretch indicator measure will be a challenging increase in the number of Local Councils accredited to this standard.</p> <p>The second indicator builds on the Quality Council status and ensures that local people are further involved in determining and expressing their local needs through the development of a Parish Action Plan and then seeking to address the identified needs.</p> <p>The third and fourth indicators will apply to the whole county not just rural areas and will allow us to demonstrate increased community cohesion and involvement. The Local Action Teams across the county are engagement groups established by the Police, involving local people in coming together to address issues of concern around crime and community safety.</p> |
| Cross cutting aspects: | Outcomes 7 and 8 and Target 18.4 |
| Author: | Alison Horan and Jeremy Leggett |

| Target 18.2 Increase home safety | | E.M. sought? | No | R.T sought? | No |
|---|---|---------------------|----|--------------------|----|
| Comments: | <p>The focus of the modern Fire Service has shifted from firefighting to prevention of emergencies in order to reduce the number of deaths, injuries and damage to property that occur across the country. The largest single cause of deaths and injuries from fire are fires that occur accidentally in the home. The national target in this area is to reduce fire deaths in accidental dwelling fires by 20% to be achieved by 2010. To help us reach the Government's target for fire deaths, we have set a 40% reduction target in accidental dwelling fires. There are no nationally set targets to reduce the number of children or older people specifically, however it is recognised that these are among the most vulnerable groups and East Sussex Fire and Rescue Service's Community Safety Strategy takes account of this. Increasing smoke detector ownership continues to be a major strategy to reduce fire deaths and injuries and our comprehensive Community Fire Safety Strategy aims to help us achieve our vision of a safer community by undertaking free home safety visits to fit smoke detectors and to improve the occupier's fire safety awareness.</p> <p>Particular measures for vulnerable people include the fitting of sensory impairment and carelink radio activation detectors by our partners. We also aim to install residential sprinkler systems where the occupiers are at extremely high risk.</p> <p>The average cost of a domestic fire is estimated at £25,000, of which approximately £15,000 is accounted for by the economic cost of injuries and fatalities. Using figures from the Building Research Establishment using the Department of Transport process gives values for each life saved of £1.439m and £67,500 for each injury prevented.</p> | | | | |
| Lead: | East Sussex Fire and Rescue Service and East Sussex County Council | | | | |
| Partners: | District & Borough Councils, Sussex Police, Voluntary and Community Sector | | | | |
| Indicators: | <p>18.2.1 Reduce accidental fires in dwelling fires by 40% from 1999/2000 baseline (142iii) by 2010</p> <p>18.2.2 Reduce injuries in accidental dwelling fires by 20% from 1999/2000 baseline (BVPI 143ii) 2010</p> | | | | |

| | <p>18.2.3 Improve home safety by increasing the number of home safety visits carried out by 50% from the baseline 2005/06 figure</p> <p>18.2.4 Improve home safety by increasing the number of home smoke detectors, including specialist equipment for vulnerable persons, by 50% from the 2005/06 baseline</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---------|-----------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|-----|-----|--------|-----|-----|-----|-----|-----|-----|--|-----------|---------|---------|---------|---------|---------|-----------|----|----|----|----|----|----|--------|----|----|----|----|----|----|--|------------------|-----------|------|--|------------------|-----------|------|
| <p>Current Performance:</p> | <p>18.2.1 Reduce accidental fires in dwelling fires by 40% from 1999/2000 baseline (142iii) by 2010</p> <table border="1" data-bbox="501 472 1373 657"> <thead> <tr> <th></th> <th>1999/2000</th> <th>2000/01</th> <th>2001/02</th> <th>2002/03</th> <th>2003/04</th> <th>2004/05</th> </tr> </thead> <tbody> <tr> <td>projected</td> <td>984</td> <td>944</td> <td>906</td> <td>867</td> <td>828</td> <td>789</td> </tr> <tr> <td>actual</td> <td>984</td> <td>867</td> <td>774</td> <td>709</td> <td>791</td> <td>732</td> </tr> </tbody> </table> <p>18.2.2 Reduce injuries in accidental dwelling fires by 20% from 1999/2000 baseline (BVPI 143ii) by 2010</p> <table border="1" data-bbox="501 743 1373 928"> <thead> <tr> <th></th> <th>1999/2000</th> <th>2000/01</th> <th>2001/02</th> <th>2002/03</th> <th>2003/04</th> <th>2004/05</th> </tr> </thead> <tbody> <tr> <td>projected</td> <td>60</td> <td>59</td> <td>58</td> <td>56</td> <td>55</td> <td>54</td> </tr> <tr> <td>actual</td> <td>59</td> <td>86</td> <td>89</td> <td>88</td> <td>71</td> <td>61</td> </tr> </tbody> </table> <p>18.2.3 Improve home safety by increasing the number of home safety visits carried out by 50% from the baseline 2005/06 figure</p> <table border="1" data-bbox="501 1016 766 1165"> <thead> <tr> <th></th> <th>Baseline 2005/06</th> </tr> </thead> <tbody> <tr> <td>projected</td> <td>3800</td> </tr> </tbody> </table> <p>18.2.4 Improve home safety by increasing the number of home smoke detectors, including specialist equipment for vulnerable persons, by 50% from the 2005/06 baseline</p> <table border="1" data-bbox="501 1281 766 1440"> <thead> <tr> <th></th> <th>Baseline 2005/06</th> </tr> </thead> <tbody> <tr> <td>projected</td> <td>5210</td> </tr> </tbody> </table> | | 1999/2000 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | projected | 984 | 944 | 906 | 867 | 828 | 789 | actual | 984 | 867 | 774 | 709 | 791 | 732 | | 1999/2000 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | projected | 60 | 59 | 58 | 56 | 55 | 54 | actual | 59 | 86 | 89 | 88 | 71 | 61 | | Baseline 2005/06 | projected | 3800 | | Baseline 2005/06 | projected | 5210 |
| | 1999/2000 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| projected | 984 | 944 | 906 | 867 | 828 | 789 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| actual | 984 | 867 | 774 | 709 | 791 | 732 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1999/2000 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| projected | 60 | 59 | 58 | 56 | 55 | 54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| actual | 59 | 86 | 89 | 88 | 71 | 61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Baseline 2005/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| projected | 3800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Baseline 2005/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| projected | 5210 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Performance at the end of the period of the LAA:</p> | <p>18.2.1 Reduce accidental fires in dwelling fires by 40% from 1999/2000 baseline (142iii) by 2010</p> <table border="1" data-bbox="501 1558 980 1684"> <thead> <tr> <th>2005/06</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>724</td> <td>691</td> <td>657</td> <td>624</td> </tr> </tbody> </table> <p>18.2.2 Reduce injuries in accidental dwelling fires by 20% from 1999/2000 baseline (BVPI 143ii) by 2010</p> <table border="1" data-bbox="501 1772 980 1898"> <thead> <tr> <th>2005/06</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>53</td> <td>52</td> <td>50</td> <td>49</td> </tr> </tbody> </table> | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 724 | 691 | 657 | 624 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 53 | 52 | 50 | 49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 724 | 691 | 657 | 624 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005/06 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53 | 52 | 50 | 49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|-------------------------------|---|---------|---------|---------|------|------|------|---------|---------|---------|------|------|------|
| | <p>18.2.3 Improve home safety by increasing the number of home safety visits carried out by 50% from the baseline 2005/06 figure.</p> <table border="1"> <tr> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>4433</td> <td>5066</td> <td>5700</td> </tr> </table> <p>18.2.4 Improve home safety by increasing the number of home smoke detectors, including specialist equipment for vulnerable persons, by 50% from the 2005/06 baseline.)</p> <table border="1"> <tr> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>6078</td> <td>6946</td> <td>7815</td> </tr> </table> | 2006/07 | 2007/08 | 2008/09 | 4433 | 5066 | 5700 | 2006/07 | 2007/08 | 2008/09 | 6078 | 6946 | 7815 |
| 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | |
| 4433 | 5066 | 5700 | | | | | | | | | | | |
| 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | |
| 6078 | 6946 | 7815 | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | |
| Cross cutting aspects: | Outcomes 1; 9, 10, and 23 | | | | | | | | | | | | |
| Author: | Pat Scott (ESFRS) | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|--|-------------|--------------------|------|------|-------------------|------|------|------|--------|-----|-------------|-----|-----|
| Target 18.3 Reduce the number of deaths and serious injuries due to road accidents | E.M. sought? | No | R.T sought? | No | | | | | | | | | | |
| Comments: | The human and other costs of serious and fatal road accidents are immense. The progress started with LPSA1 needs to be built on and maintained. | | | | | | | | | | | | | |
| Lead: | East Sussex County Council | | | | | | | | | | | | | |
| Partners: | East Sussex Fire Rescue Services, Sussex Police, District and Borough Councils, Parish Councils | | | | | | | | | | | | | |
| Indicators: | 18.3.1 Reduce number of deaths and serious injuries | | | | | | | | | | | | | |
| Current Performance: | 18.3.1 343 Killed and serious injured (KSI) Dec 2004 | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <tr> <td>KSIs</td> <td>1994-1998 Average</td> <td>2005</td> <td>2008</td> <td>2009</td> </tr> <tr> <td>Target</td> <td>458</td> <td>325 (LPSA1)</td> <td>275</td> <td>257</td> </tr> </table> | | | | KSIs | 1994-1998 Average | 2005 | 2008 | 2009 | Target | 458 | 325 (LPSA1) | 275 | 257 |
| KSIs | 1994-1998 Average | 2005 | 2008 | 2009 | | | | | | | | | | |
| Target | 458 | 325 (LPSA1) | 275 | 257 | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 1 and Outcome 23 | | | | | | | | | | | | | |

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|----------------|--------------|
| Author: | Alison Horan |
|----------------|--------------|

| 18.4 Increase the number of people from all sections of the community involved in volunteering. | | E.M. sought? | Yes | R.T sought? | Yes |
|--|--|---------------------|-----|--------------------|-----|
| Comments: | There is no consistent countywide data on volunteering at present; consequently data from a recent RAISE survey has been applied to the East Sussex population as a proxy measure for 18.4.2 within the first year of the LAA. | | | | |
| Lead: | Change Up Consortium Executive Group | | | | |
| Partners: | Voluntary and Community Sector, East Sussex County Council, District and Borough Councils, Sussex Police | | | | |
| Indicators where stretch is proposed: | <p>18.4.1 In Year one (2006/07) work through the Change Up Consortium to deliver the Infrastructure Development Plan for East Sussex and establish a more robust baseline on volunteering.</p> <p>18.4.2 Increase the number of volunteers within East Sussex with a special focus on encouraging people from hard to reach groups to volunteer.</p> <p>18.4.3 Increase the proportion of people who feel that they can influence decisions in their area</p> | | | | |
| Any other indicators under this target: | None | | | | |
| Current Performance: | <p>18.4.1 The Change Up Executive group will have an Infrastructure Development Plan in place by April 2006</p> <p>18.4.2 'Hidden Asset' (2005) produced by RAISE included a survey which identified the number of people volunteering in the South East as 1 in 11, when applied to the East Sussex population (aged 16+) this equates to 34,580 volunteers in East Sussex</p> <p>18.4.3 Baseline to be established in June 2006 through East Sussex Residents Panel</p> | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | <p>18.4.1 The Infrastructure Development Plan will have been delivered leading to improved workforce skills, improved communication through a joint ICT information platform, and improved recruitment and development of volunteers</p> <p>18.4.2 5% increase = 36,310 volunteers</p> <p>18.4.3 Not measured</p> | | | | |
| Performance WITH STRETCH at the end of the period of the LAA: | <p>18.4.1 Further consolidation of the Infrastructure Development Plan in East Sussex</p> <p>18.4.2 15% increase = 39,770 volunteers, including 460 Hard to Reach</p> <p>18.4.3 5%</p> | | | | |
| Performance Enhancement with the reward element of the LAA: | <p>18.4.1 Not quantifiable at present</p> <p>18.4.2 10% increase = 3460 additional volunteers (including 460 Hard to Reach)</p> <p><i>Proposed allocation of Performance Reward Grant: 18.4.1. and 18.4.2 – 90%, 18.4.3 – 10%</i></p> | | | | |
| Pooled Funding: | None identified | | | | |
| Aligned | Mainstream budget provision from identified Partners' budgets, including:. | | | | |

| | |
|--------------------------------------|---|
| Funding: | Change Up Programme |
| Enabling measures: | To explore with GOSE whether the speed with which CRB checks on volunteers could be increased. The delay in processing CRB checks is often off putting for volunteers and hinders the work of voluntary organisations. |
| Stretch Target Business Case: | <p>In promoting the importance of volunteering, Government has drawn on a wealth of evidence to demonstrate the positive impact on the individual and communities. We believe that increasing the levels of volunteering in East Sussex will make a significant contribution to strengthening communities throughout East Sussex.</p> <p>Volunteering is a theme that was identified in consultation across all four blocks of the LAA and a variety of initiatives, especially encouraging harder to reach groups will be established to increase the overall numbers of people volunteering. Experience in East Sussex shows that for young people and people seeking employment that volunteering has had a positive impact in gaining employment.</p> <p>The Change Up Executive Group in East Sussex has identified a piece of work to review the current provision of services by the Volunteer Development Agencies, this should lead to greater joint working, better consistency and enable some comparable data across the county on volunteering to be captured in the future.</p> |
| Cross cutting aspects: | Outcomes 3, 4, 5; 9, 10, 12, 13 and 23 and Targets 18.1 and 18.4 |
| Author: | Alison Horan |

Outcome 19 Mandatory Outcome for NRF areas (Hastings)- Reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing neighbourhoods/wards and other areas across the district. (see targets under Outcome 23)

Outcome 20 Mandatory Outcome for NRF areas (Hastings) Improve housing conditions within the most deprived wards as part of an overall housing strategy for Hastings. (see also targets under Outcome 23)

| 20.1 Improve Housing Standards | | E.M. sought? | No | R.T sought? | No | | | | | | |
|---------------------------------------|---|---------------------|-----------|--------------------|-----------|--|-------|-------------|----------------------|------|------|
| Comments: | None | | | | | | | | | | |
| Lead: | Eastbourne Borough Council (Neil Fuller EBC) | | | | | | | | | | |
| Partners: | District and Borough Councils, Housing Associations, Private sector landlords, East Sussex County Council, PCTs and voluntary organisations | | | | | | | | | | |
| Indicators: | 20.1.1 Increase the number of energy efficiency grants delivered 20.1.2 Increase the number of homes meeting fitness standard/complying with HHSRS fitness standard (removal of category 1/2 hazards) | | | | | | | | | | |
| Current Performance: | 20.1.1 Increase the number of energy efficiency grants delivered <table border="1" style="margin-left: 20px;"> <thead> <tr> <th></th> <th>04/05</th> <th>05/06 (est)</th> </tr> </thead> <tbody> <tr> <td>E.Sx districts total</td> <td>3902</td> <td>3500</td> </tr> </tbody> </table> | | | | | | 04/05 | 05/06 (est) | E.Sx districts total | 3902 | 3500 |
| | 04/05 | 05/06 (est) | | | | | | | | | |
| E.Sx districts total | 3902 | 3500 | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|---|---|--------------|--------------|--------------|---------------------|----------------------|------|------|------|--|-------|-------|-------|---|------|------|-----|
| | <p>20.1.2 Increase the number of homes meeting fitness standard/complying with HHSRS fitness standard (removal of category 1/2 hazards)</p> <p>Adequate baseline information on HHSRS will not be available for some time. Current performance/trajectory based on HIP return on properties made fit for 04/05 and estimate for 05/06. LAA refresh facility (RF) will be used to identify meaningful targets via a move to HHSRS for years 2 & 3.</p> <table border="1"> <tr> <td></td> <td>04/05</td> <td>05/06 (est)</td> </tr> <tr> <td>ES district average</td> <td>708</td> <td>815</td> </tr> </table> | | 04/05 | 05/06 (est) | ES district average | 708 | 815 | | | | | | | | | | |
| | 04/05 | 05/06 (est) | | | | | | | | | | | | | | | |
| ES district average | 708 | 815 | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <p>20.1.1 Increase the number of energy efficiency grants delivered</p> <table border="1"> <tr> <td></td> <td>06/07 target</td> <td>07/08 target</td> <td>08/09 target</td> </tr> <tr> <td>E.Sx districts total</td> <td>3600</td> <td>3650</td> <td>3700</td> </tr> </table> <p>20.1.2 Increase the number of homes meeting fitness standard/complying with HHSRS fitness standard (removal of category 1/2 hazards)</p> <table border="1"> <tr> <td></td> <td>06/07</td> <td>07/08</td> <td>08/09</td> </tr> <tr> <td>No of properties made fit/removal of category 1/2 hazards</td> <td>400*</td> <td>tba*</td> <td>tba</td> </tr> </table> <p>* Note: Year 1 target estimated, refresh facility to be used to validate year 1 target and develop year 2 & 3 targets – currently insufficient data to accurately assess impact of HHSRS.</p> | | 06/07 target | 07/08 target | 08/09 target | E.Sx districts total | 3600 | 3650 | 3700 | | 06/07 | 07/08 | 08/09 | No of properties made fit/removal of category 1/2 hazards | 400* | tba* | tba |
| | 06/07 target | 07/08 target | 08/09 target | | | | | | | | | | | | | | |
| E.Sx districts total | 3600 | 3650 | 3700 | | | | | | | | | | | | | | |
| | 06/07 | 07/08 | 08/09 | | | | | | | | | | | | | | |
| No of properties made fit/removal of category 1/2 hazards | 400* | tba* | tba | | | | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Target 23.15 for Hastings mandatory target | | | | | | | | | | | | | | | | |
| Author: | Ian Fitzpatrick | | | | | | | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|-------------|--------------------|-------------|---------------------|-----|-----|--|--|--|
| Target 20.2 Increase, across East Sussex, the number of empty homes brought into use | E.M. sought? | No | R.T sought? | No | | | | | | |
| Comments: | None | | | | | | | | | |
| Lead: | Eastbourne Borough Council (Neil Fuller) | | | | | | | | | |
| Partners: | District and Borough Councils ,Housing Associations | | | | | | | | | |
| Indicators: | <p>20.2.1 Increase the number of empty homes brought back into use</p> <p>20.2.2 To develop an East Sussex Wide Empty Homes Strategy by the end of 2007</p> | | | | | | | | | |
| Current Performance: | <p>20.2.1 Increase the number of empty homes brought back into use</p> <table border="1"> <tr> <td></td> <td>04/05</td> <td>05/06 (est)</td> </tr> <tr> <td>ES district average</td> <td>176</td> <td>147</td> </tr> </table> | | 04/05 | 05/06 (est) | ES district average | 176 | 147 | | | |
| | 04/05 | 05/06 (est) | | | | | | | | |
| ES district average | 176 | 147 | | | | | | | | |

| | | | | | | | | |
|---|---|--------------|--------------|--------------|--------------|---------------------|-----|-----|
| Performance at the end of the period of the LAA: | 20.2.1 Increase the number of empty homes brought back into use | | | | | | | |
| | <table border="1"> <tr> <td></td> <td>06/07 target</td> <td>07/08 target</td> <td>08/09 target</td> </tr> <tr> <td>ES district average</td> <td>162</td> <td>170</td> <td>180</td> </tr> </table> | | 06/07 target | 07/08 target | 08/09 target | ES district average | 162 | 170 |
| | 06/07 target | 07/08 target | 08/09 target | | | | | |
| ES district average | 162 | 170 | 180 | | | | | |
| | 20.2.2 Having an East Sussex Wide Empty Homes Strategy | | | | | | | |
| Pooled Funding: | None Identified | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | |
| Enabling measures: | None sought | | | | | | | |
| Cross cutting aspects: | Outcome 23 | | | | | | | |
| Author: | Ian Fitzpatrick | | | | | | | |

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|--|--|-------------|--------------------|----|--|-------|-------------|------------------------------|------|------|--|-------|-------------|------------------------------|-----|-----|--|-------------------|-------------|------------------------------|-----|-----|
| Target 20.3 Reduce homelessness and the use of temporary accommodation in East Sussex | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | | | | | |
| Comments: | None | | | | | | | | | | | | | | | | | | | | | |
| Lead: | Eastbourne Borough Council (Neil Fuller) | | | | | | | | | | | | | | | | | | | | | |
| Partners: | District and Borough Councils, Housing Association | | | | | | | | | | | | | | | | | | | | | |
| Indicators: | 20.3.1 Increase in homeless prevention (BVPI 213 & 214) 20.3.2 Reduction in numbers of accepted homeless per 1000 households 20.3.3 Reduction in average length of stay for homeless families in B&B (BVPI 183i) 20.3.4 Reduction in number of households in temporary accommodation (P1E returns) to achieve 50% total reduction (against baseline) by 2010 | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | 20.3.1 Increase in homeless prevention Adequate baseline information of BVPI 213 and 214 is not currently available. Refresh facility to be used to incorporate 2005/06 out turn as baseline. 20.3.2 Reduction in numbers of accepted homeless per 1000 households <table border="1"> <tr> <td></td> <td>04/05</td> <td>05/06 (est)</td> </tr> <tr> <td>East Sussex district average</td> <td>5.16</td> <td>4.16</td> </tr> </table> 20.3.3 Reduction in average length of stay for homeless families in B&B <table border="1"> <tr> <td></td> <td>04/05</td> <td>05/06 (est)</td> </tr> <tr> <td>East Sussex district average</td> <td>4.3</td> <td>3.4</td> </tr> </table> 20.3.4 Reduction in number of households in temporary accommodation (P1E returns) to achieve 50% total reduction (against baseline) by 2010 <table border="1"> <tr> <td></td> <td>31/12/04 baseline</td> <td>05/06 (est)</td> </tr> <tr> <td>East Sussex district average</td> <td>165</td> <td>151</td> </tr> </table> | | | | | 04/05 | 05/06 (est) | East Sussex district average | 5.16 | 4.16 | | 04/05 | 05/06 (est) | East Sussex district average | 4.3 | 3.4 | | 31/12/04 baseline | 05/06 (est) | East Sussex district average | 165 | 151 |
| | 04/05 | 05/06 (est) | | | | | | | | | | | | | | | | | | | | |
| East Sussex district average | 5.16 | 4.16 | | | | | | | | | | | | | | | | | | | | |
| | 04/05 | 05/06 (est) | | | | | | | | | | | | | | | | | | | | |
| East Sussex district average | 4.3 | 3.4 | | | | | | | | | | | | | | | | | | | | |
| | 31/12/04 baseline | 05/06 (est) | | | | | | | | | | | | | | | | | | | | |
| East Sussex district average | 165 | 151 | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--------------|--------------|--------------|--------------|------------------------------|---|-----|-----|--|--------------|--------------|--------------|------------------------------|-----|-----|-----|--|--------------|--------------|--------------|------------------------------|-----|-----|-----|
| Performance at the end of the period of the LAA: | <p>20.3.1. Increase in homeless prevention Increase BVPI 213 performance by 5% over year 2 & 3. Reduce BVPI 214 by 5% over years 2 & 3</p> <p>20.3.2 Reduction in numbers of accepted homeless per 1000 households To reduce E.Sx district average to SE regional average within three years</p> <table border="1"> <tr> <td></td> <td>06/07 target</td> <td>07/08 target</td> <td>08/09 target</td> </tr> <tr> <td>East Sussex district average</td> <td>4</td> <td>3.8</td> <td>3.7</td> </tr> </table> <p>20.3.3 Reduction in average length of stay for homeless families in B&B</p> <table border="1"> <tr> <td></td> <td>06/07 target</td> <td>07/08 target</td> <td>08/09 target</td> </tr> <tr> <td>East Sussex district average</td> <td>2.2</td> <td>1.7</td> <td>1.5</td> </tr> </table> <p>20.3.4 Reduction in number of households in temporary accommodation (P1E returns) to achieve 50% total reduction (against baseline) by 2010</p> <table border="1"> <tr> <td></td> <td>06/07 target</td> <td>07/08 target</td> <td>08/09 target</td> </tr> <tr> <td>East Sussex district average</td> <td>135</td> <td>115</td> <td>100</td> </tr> </table> | | 06/07 target | 07/08 target | 08/09 target | East Sussex district average | 4 | 3.8 | 3.7 | | 06/07 target | 07/08 target | 08/09 target | East Sussex district average | 2.2 | 1.7 | 1.5 | | 06/07 target | 07/08 target | 08/09 target | East Sussex district average | 135 | 115 | 100 |
| | 06/07 target | 07/08 target | 08/09 target | | | | | | | | | | | | | | | | | | | | | | |
| East Sussex district average | 4 | 3.8 | 3.7 | | | | | | | | | | | | | | | | | | | | | | |
| | 06/07 target | 07/08 target | 08/09 target | | | | | | | | | | | | | | | | | | | | | | |
| East Sussex district average | 2.2 | 1.7 | 1.5 | | | | | | | | | | | | | | | | | | | | | | |
| | 06/07 target | 07/08 target | 08/09 target | | | | | | | | | | | | | | | | | | | | | | |
| East Sussex district average | 135 | 115 | 100 | | | | | | | | | | | | | | | | | | | | | | |
| Pooled Funding: | None identified | | | | | | | | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | | | | | | | | | |
| Enabling measures: | None sought | | | | | | | | | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 23 | | | | | | | | | | | | | | | | | | | | | | | | |
| Author: | Ian Fitzpatrick | | | | | | | | | | | | | | | | | | | | | | | | |

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|---|---|----|--------------------|----|
| Target 20.4 Improve efficiency with which planning process is used to deliver affordable housing | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | |
| Lead: | Eastbourne Borough Council (Neil Fuller) | | | |
| Partners: | District and Borough Councils, Housing Associations and Developers | | | |
| Indicators: | <p>20.4.1 The number of new affordable homes delivered through the planning system as a percentage of that which is capable of being delivered*.</p> <p>20.4.2 To maximise rural affordable housing through exception sites and or allocated rural sites (HOPEs) of five units or more depending on need.</p> <p>*note: capable of being defined as the quota identified in the affordable housing policy within each District and Borough's Local Development Framework – to include affordable units delivered on alternative sites, unit value of free serviced land and/or commuted sums.</p> | | | |
| Current Performance: | 20.4.1 Adequate baseline information is not available. Baseline information 2006/07 to be collated and refresh facility utilised to validate performance indicator and inform targets for year 2 & 3 | | | |

| | | |
|---|--|--|
| | 20.4.2 | Adequate baseline information is not available |
| Performance at the end of the period of the LAA: | 20.4.1 | tba |
| | 20.4.2 | 35 units delivered through exception sites and or allocated rural sites (HOPE) of five units or more per annum over year 1, 2 & 3. |
| Pooled Funding: | None identified | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | |
| Enabling measures: | None sought | |
| Cross cutting aspects: | Outcome 23 | |
| Author: | Ian Fitzpatrick | |

Outcome 21 Mandatory Outcome for NRF Areas (Hastings) - Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst neighbourhoods/wards, and the district as a whole, with a particular focus on reducing levels of litter and detritus (see targets under Outcome 23)

Outcome 22 Mandatory Outcome for areas with Neighbourhood Funding (Hollington and 3 Super Output Areas) - to have cleaner, greener and safer public spaces (see also targets under Outcome 23)

| 22.1 Reduce the impact of fly-tipping and abandoned vehicles across East Sussex. | | E.M. sought? | No | R.T sought? | Yes |
|---|---|--|----|--------------------|-----|
| Comments: | The non-stretch targets will support the work being carried out under the stretched targets. The use of Flycapture by local authorities is starting to show that fly-tipping incidents are increasing throughout the country. In East Sussex our reported incidents grew by 14% between 2004/05 and 2005/06 and with the introduction of measures associated with the WEEE Directive and Producer Responsibility, as well as our planned increase in awareness raising activity and enforcement, are likely to increase even faster. We are therefore currently working with Kent to try and halt this trend. | | | | |
| Lead: | East Sussex County Council (Amelia Peacock) and East Sussex Fire and Rescue (Pat Scott) | | | | |
| Partners: | District and Borough Councils, East Sussex Association of Local Councils, Neighbourhood Watch schemes, Environment Agency, Sussex Police. | | | | |
| Indicators where stretch is proposed: | <p><i>The stretch is proposed on these indicators:</i></p> <p>22.1.1 % of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle.</p> <p>22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan:</p> <p>a) The number of loose rubbish fires (non-contained) in East Sussex</p> <p>b) The number of deliberate primary vehicle fires</p> <p>c) The number of deliberate secondary vehicle fires</p> | | | | |
| Any other | 22.1.2 | % of residents who think East Sussex is a clean county (triennial satisfaction | | | |

| indicators under this target: | survey) 22.1.3 The number of fly tipping incidents as recorded by Flycapture | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---------------------|---------------------|--|----------------|----------------|---|--|---------------------|---------------------|---------------------|---|---|------------------|------------------|--|----------------|------|--|---|--|--|----------------|--|--|--|--|--|-----|--|--|-----|--|--|----|--|
| Current Performance: | <table border="1" data-bbox="427 300 1349 447"> <tr> <td data-bbox="427 300 1190 342"></td> <td colspan="2" data-bbox="1198 300 1349 342">2004/05</td> </tr> <tr> <td data-bbox="427 352 1190 426">22.1.1 % of abandoned vehicles removed within 24 hours (data locally collected starting from 03/04)</td> <td colspan="2" data-bbox="1198 352 1349 426">49% (1225 veh)</td> </tr> </table> <p data-bbox="418 447 919 478"><i>(SOURCE: Data locally collected from 03/04)</i></p> <table border="1" data-bbox="427 506 1349 653"> <tr> <td data-bbox="427 506 1190 548"></td> <td colspan="2" data-bbox="1198 506 1349 548">2004/05</td> </tr> <tr> <td data-bbox="427 558 1190 632">22.1.2 % of residents who think East Sussex is a clean County (triennial satisfaction survey)</td> <td colspan="2" data-bbox="1198 558 1349 632">64%⁵</td> </tr> </table> <table border="1" data-bbox="427 688 1349 804"> <tr> <td data-bbox="427 688 1190 730"></td> <td colspan="2" data-bbox="1198 688 1349 730">2005/06</td> </tr> <tr> <td data-bbox="427 730 1190 804">22.1.3 The number of fly tipping incidents as recorded by Flycapture</td> <td colspan="2" data-bbox="1198 730 1349 804">3644</td> </tr> </table> <table border="1" data-bbox="427 835 1349 1203"> <tr> <td data-bbox="427 835 1190 877"></td> <td colspan="2" data-bbox="1198 835 1349 877">2004/05</td> </tr> <tr> <td data-bbox="427 888 1190 993">22.1.4 The number of loose rubbish fires (non-contained) in East Sussex as measured as part of the East Sussex Fire and Rescue Service Plan.</td> <td colspan="2" data-bbox="1198 888 1349 993"></td> </tr> <tr> <td data-bbox="427 1003 1190 1056">The number of loose rubbish fires (non-contained) in East Sussex</td> <td colspan="2" data-bbox="1198 1003 1349 1056">613</td> </tr> <tr> <td data-bbox="427 1066 1190 1119">The number of deliberate primary vehicle fires</td> <td colspan="2" data-bbox="1198 1066 1349 1119">466</td> </tr> <tr> <td data-bbox="427 1129 1190 1182">The number of deliberate secondary vehicle fires</td> <td colspan="2" data-bbox="1198 1129 1349 1182">18</td> </tr> </table> | | | | 2004/05 | | 22.1.1 % of abandoned vehicles removed within 24 hours (data locally collected starting from 03/04) | 49% (1225 veh) | | | 2004/05 | | 22.1.2 % of residents who think East Sussex is a clean County (triennial satisfaction survey) | 64% ⁵ | | | 2005/06 | | 22.1.3 The number of fly tipping incidents as recorded by Flycapture | 3644 | | | 2004/05 | | 22.1.4 The number of loose rubbish fires (non-contained) in East Sussex as measured as part of the East Sussex Fire and Rescue Service Plan. | | | The number of loose rubbish fires (non-contained) in East Sussex | 613 | | The number of deliberate primary vehicle fires | 466 | | The number of deliberate secondary vehicle fires | 18 | |
| | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.1 % of abandoned vehicles removed within 24 hours (data locally collected starting from 03/04) | 49% (1225 veh) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.2 % of residents who think East Sussex is a clean County (triennial satisfaction survey) | 64% ⁵ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2005/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.3 The number of fly tipping incidents as recorded by Flycapture | 3644 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.4 The number of loose rubbish fires (non-contained) in East Sussex as measured as part of the East Sussex Fire and Rescue Service Plan. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The number of loose rubbish fires (non-contained) in East Sussex | 613 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The number of deliberate primary vehicle fires | 466 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The number of deliberate secondary vehicle fires | 18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | <p data-bbox="418 1266 1109 1297">Performance expected <u>without</u> the reward element of the LAA:</p> <table border="1" data-bbox="427 1329 1349 1791"> <thead> <tr> <th data-bbox="427 1329 808 1371"></th> <th data-bbox="816 1329 987 1371">2006/07</th> <th data-bbox="995 1329 1166 1371">2007/08</th> <th data-bbox="1174 1329 1349 1371">2008/09</th> </tr> </thead> <tbody> <tr> <td data-bbox="427 1381 808 1455">22.1.1 % of abandoned cars removed within 24 hours</td> <td data-bbox="816 1381 987 1455">52.8% (1319 veh)</td> <td data-bbox="995 1381 1166 1455">54.6% (1366 veh)</td> <td data-bbox="1174 1381 1349 1455">56.5% (1413 veh)</td> </tr> <tr> <td data-bbox="427 1465 808 1581">22.1.2 % of residents who think East Sussex is a clean County (triennial satisfaction survey)</td> <td data-bbox="816 1465 987 1581">-</td> <td data-bbox="995 1465 1166 1581">-</td> <td data-bbox="1174 1465 1349 1581">66%²</td> </tr> <tr> <td data-bbox="427 1591 808 1696">22.1.3 The number of fly tipping incidents as recorded by Flycapture</td> <td data-bbox="816 1591 987 1696">4008</td> <td data-bbox="995 1591 1166 1696">3808</td> <td data-bbox="1174 1591 1349 1696">3644</td> </tr> <tr> <td data-bbox="427 1707 808 1791">22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan:</td> <td data-bbox="816 1707 987 1791"></td> <td data-bbox="995 1707 1166 1791"></td> <td data-bbox="1174 1707 1349 1791"></td> </tr> </tbody> </table> | | | | 2006/07 | 2007/08 | 2008/09 | 22.1.1 % of abandoned cars removed within 24 hours | 52.8% (1319 veh) | 54.6% (1366 veh) | 56.5% (1413 veh) | 22.1.2 % of residents who think East Sussex is a clean County (triennial satisfaction survey) | - | - | 66% ² | 22.1.3 The number of fly tipping incidents as recorded by Flycapture | 4008 | 3808 | 3644 | 22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan: | | | | | | | | | | | | | | | | |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.1 % of abandoned cars removed within 24 hours | 52.8% (1319 veh) | 54.6% (1366 veh) | 56.5% (1413 veh) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.2 % of residents who think East Sussex is a clean County (triennial satisfaction survey) | - | - | 66% ² | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.3 The number of fly tipping incidents as recorded by Flycapture | 4008 | 3808 | 3644 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

⁵ average BVPI 89 of the 5 Districts & Boroughs 2003/04

| | | | | |
|--|--|---------------------|---------------------|---------------------|
| | <p>a) The number of loose rubbish fires (non-contained) in East Sussex</p> <p>b) The number of deliberate primary vehicle fires</p> <p>c) The number of deliberate secondary vehicle fires</p> | 643 | 676 | 709 |
| | | 446 | 489 | 513 |
| | | 17 | 18 | 19 |
| Performance WITH STRETCH at the end of the period of the LAA: | | 2006/07 | 2007/08 | 2008/09 |
| | 22.1.1 % of abandoned cars removed within 24 hours | 57.8% (1444 veh) | 62.1% (1553 veh) | 66.5% (1663 veh) |
| | 22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan: | | | |
| | a) The number of loose rubbish fires (non-contained) in East Sussex | 578 | 568 | 558 |
| | b) The number of deliberate primary vehicle fires | 442 | 421 | 400 |
| | c) The number of deliberate secondary vehicle fires | 16 | 15 | 14 |
| Performance Enhancement with the reward element of the LAA: | | | | 2008/09 |
| | 22.1.1 % of abandoned vehicles removed within 24 hours | | | +10% |
| | | 2006/07 | 2007/08 | 2008/09 |
| | 22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan: | | | |
| | a) The number of loose rubbish fires (non-contained) in East Sussex | -65 | -108 | -151 |
| | b) The number of deliberate primary vehicle fires | -4 | -68 | - 113 |
| | c) The number of deliberate secondary vehicle fires | -1 | -3 | -5 |
| | <i>Proposed allocation of Performance Reward Grant: 22.1.1 - 5%, 22.1.4 - 95%</i> | | | |
| Pooled Funding: | None identified | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |

| | |
|--------------------------------------|---|
| Stretch Target Business Case: | <p>Abandoned cars and fly tipping are not only dangers in themselves but also, if not dealt with promptly, detract significantly from residents' feelings of well being. This work is connected with the work by ESFR to reduce the increase in loose rubbish fires, as these are most often associated with fly-tips, and in primary and secondary fires in abandoned cars*. In fact ESFR has already reduced fires in abandoned cars in the Hastings area by 40% in the last four years through a partnership approach, a fact recognised by the Home Secretary's visit to congratulate the Partnership. It is this approach which this target proposes to roll out across the County. In the absence of such a partnership initiative, it is inevitable that the number of these fires will increase.</p> <p><i>*the first fire in an abandoned car is classified as a primary fire, if the wreck is set alight again before it can be removed it is a secondary fire.</i></p> |
| Cross cutting aspects: | Outcomes 21 and 23 |
| Author: | Diana Francombe |

| | | | | |
|---|--|-------------------------|-------------------------|-------------------------|
| 22.2 Reduce the total levels of waste produced across East Sussex. | E.M. sought? | No | R.T sought? | Yes |
| Comments: | | | | |
| Lead: | East Sussex County Council (Amelia Peacock) | | | |
| Partners: | District and Borough Councils | | | |
| Indicators where stretch is proposed: | <i>The stretch is proposed on this indicator:</i> 22.2.1 Reduction of non-biodegradable household waste to landfill | | | |
| Any other indicators under this target: | 22.2.2 Reduction of biodegradable waste to landfill 22.2.3 Reduction in growth rate of household waste managed | | | |
| Current Performance: | | | | 04/05 (tonnes) |
| | 22.2.1 Non-biodegradable household waste to Landfill | | | 62405 |
| | 22.2.2 Biodegradable household waste to Landfill | | | 135706 |
| | 22.2.3 Growth rate of household waste managed | | | 2.7% |
| Performance WITHOUT STRETCH at the end of the period of the LAA: | | 2006/07 (tonnes) | 2007/08 (tonnes) | 2008/09 (tonnes) |
| | 22.2.1 Non-biodegradable household waste to Landfill | 64416 | 65382 | 65382 |
| | 22.2.2 Biodegradable household waste to Landfill | 140078 | 142180 | 142180 |
| | 22.2.3 Growth rate of household waste managed | | | 2.5% |

| | | | | |
|--|--|-------------------------|-------------------------|-------------------------|
| Performance WITH STRETCH at the end of the period of the LAA: | | 2006/07 (tonnes) | 2007/08 (tonnes) | 2008/09 (tonnes) |
| | 22.2.1 Non-Biodegradable household waste to Landfill | 60240 | 59092 | 59062 |
| Performance Enhancement with the reward element of the LAA: | | | | Stretch (tonnes) |
| | 22.2.1 Non-Biodegradable household waste to Landfill | | | -16786 |
| | <i>Proposed allocation of Performance Reward Grant: 22.2.1 – 100%</i> | | | |
| Pooled Funding: | None identified | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Enabling measures: | None sought | | | |
| Stretch Target Business Case: | <p>Waste disposal is a major and growing concern in East Sussex as it is across the whole country. In particular, in East Sussex we have a problem with biodegradable waste as we produce more than permitted within the allowances set by Government and have to buy Landfill Allowance Trading Scheme credits (LATS).</p> <p>This combined with our dire shortage of landfill space (at current waste tonnages likely to be completely full by the end of 2008, with any future plans available by 2009 at the earliest) means that our key aim is to reduce <u>all</u> waste to landfill.</p> | | | |
| Cross cutting aspects: | Outcomes 21 and 23 | | | |
| Author: | Diana Francombe | | | |

Outcome 23 Mandatory Outcomes for areas with Neighbourhood Funding (Hollington and 3 Super Output Areas in Hastings) To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their delivery

For simplicity's sake, this outcome includes all the LAA targets associated with the Mandatory Outcomes in each Block for Neighbourhood Renewal areas, including those associated with Neighbourhood Management Pathfinder (NMP) and Neighbourhood Element (NE) Super Output Areas (SOAs).

It is structured as a mini-LAA and the following overarching objectives are addressed within the blocks.

For all worst performing neighbourhoods:

- To narrow the gap in health, education, crime, worklessness, housing and liveability outcomes between the most deprived neighbourhoods/wards and the rest of the town.

For all NRF neighbourhoods with a particular focus on NE and NMP areas:

- To improve the quality of life for people in the most disadvantaged neighbourhoods, ensure service providers are more responsive to neighbourhood needs and improve their delivery.

For NE and NMP neighbourhoods:

- To provide cleaner, safer and greener public spaces in these neighbourhoods.

Note: Across all outcomes monitored at SOA level, an even faster rate of narrowing the gap for achievement is expected in NE and NMP SOAs as compared with NRF SOAs. This will reflect the intensity of work in

these areas. In nearly all cases the gap is measured at Borough level against the Hastings average, but for certain outcomes the gap is measured at County level as baselines are provided for these at ward level.

Targets associated with Outcomes in the Children and Young People Block:

| | | | | |
|---|---|---------|--------------------|---------|
| 23.1 Raise standards in English, maths and science in secondary education so that by 2008, in all schools, at least 50% of pupils achieve level 5 or above in each English, maths and science. | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | |
| Lead: | East Sussex County Council | | | |
| Partners: | Hastings Borough Council, Excellence Cluster, Schools | | | |
| Indicators: | 23.1.1 Key stage 3 results in five Hastings secondary schools in English, maths and science | | | |
| Current Performance: | See Appendix A for baselines (baseline year 2004 – 2005 awaited) | | | |
| Performance at the end of the period of the LAA: | Performance at the end of the period of the LAA (31 March 2009) | | | |
| | | 2006/07 | 2007/08 | 2008/09 |
| | County average | | | |
| | Worst performing secondary schools in Hastings | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Cross cutting aspects: | Outcome 6 | | | |
| Author: | Joy Collins | | | |

| | | | | | | |
|--|--|---------------|--------------------|-------|---------|-------|
| 23.2 Reduce inequalities between educational development achieved by pupils at ages 11, 14 and 16 | E.M. sought? | No | R.T sought? | No | | |
| Comments: | None | | | | | |
| Lead: | East Sussex County Council | | | | | |
| Partners: | Hastings Borough Council, Excellence Cluster, Schools | | | | | |
| Indicators: | 23.2.1 Narrow the gap in achievement for pupils aged 11 at Key Stage 2 at a faster rate for those living in the worst performing SOAs 23.2.2 Narrow the gap in achievement for pupils aged 14 at Key Stage 3 at a faster rate for those living in the worst performing SOAs 23.2.3 Narrow the gap in achievement for pupils aged 16 achieving 5 GCSEs at grades A* to C at a faster rate for those living in the worst performing SOAs 22.2.4 Number of Hastings Schools not meeting KS3 floor target | | | | | |
| Current Performance: | See Appendix A for baselines | | | | | |
| | | Baseline year | English | Maths | Science | GCSE |
| | 23.2.1 | 2005 | Hastings average | 72.37 | 69.47 | 79.32 |
| | 23.2.2 | 2005 | Hastings average | 62.98 | 63.88 | 55.35 |

| | | | | | | | |
|---|--|----------------------|---------------------|---------|---------|--|-------|
| | 23.2.3 | 2004/05 (awaited) | Hastings average | | | | 42.14 |
| | 23.2.4 | | 2005 | | | | |
| | Number of Hastings schools | | 5 | | | | |
| | Number not meeting KS3 floor target | | 3 | | | | |
| Performance at the end of the period of the LAA: | | | 2006/07 | 2007/08 | 2008/09 | | |
| | Narrowing the gap at faster rate in worst performing SOAs | | | | | | |
| | 23.2.4 | | 2005 | | | | |
| | Number of Hastings schools | | 5 | | | | |
| | Number not meeting KS3 floor target | | 0 | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | |
| Cross cutting aspects: | Target 4.1 | | | | | | |
| Author: | Joy Collins | | | | | | |

| | | | | |
|---|---|----|--------------------|----|
| 23.3 Enabling young people to make a positive contribution in school and in the community. | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | |
| Lead: | ESCC | | | |
| Partners: | Excellence Cluster, Schools, Connexions, HBC | | | |
| Indicators: | 23.3.1 Reduce the number of permanent exclusions from school at a faster rate for young people living in the worst performing SOAs | | | |
| Current Performance: | 23.3.1 The baseline is currently provided at school level and we will work with Excellence Cluster and the Behavioural Improvement Programme to establish a baseline at SOA level during the first year of the LAA. | | | |
| Performance at the end of the period of the LAA: | 23.3.1 Indicators are being prepared currently for Hastings | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Cross cutting aspects: | Outcome 4 | | | |
| Author: | Joy Collins | | | |

| | | | | |
|---|--|----|--------------------|----|
| 23.4 Increase young people's involvement in decision making at a faster rate in the most deprived SOAs | E.M. sought? | No | R.T sought? | No |
| Comments: | Indicators and baseline to be defined in first year of LAA. NRF will monitor their commissioned services relating to this target and also the impact of Area Co- | | | |

| | |
|---|--|
| | ordination. |
| Lead: | Hastings Borough Council |
| Partners: | East Sussex County Council (Youth Development Service) |
| Indicators: | |
| Current Performance: | Baselines and indicators to be established in first year |
| Performance at the end of the period of the LAA: | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Cross cutting aspects: | Target 4.2 |
| Author: | Joy Collins |

| 23.5 Reduce the number of 16-18 year olds Not in Education, Employment or Training (NEET) through expanded choice and better pathways through post 16 education at a faster rate in the worst performing SOAs. | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | |
|---|--|---------|--------------------|----|--|---------|---------|---------|--------|------|------|------|---|------|------|------|
| Comments: | None | | | | | | | | | | | | | | | |
| Lead: | Connexions (Mark Preston) | | | | | | | | | | | | | | | |
| Partners: | Hastings Borough Council, Excellence Cluster, East Sussex County Council | | | | | | | | | | | | | | | |
| Indicators: | 23.5.1 The percentage of 16-18 year olds that are NEET in the worst performing SOAs | | | | | | | | | | | | | | | |
| Current Performance: | Baseline for 2005 is 8.5% | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th></th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>County</td> <td>5.7%</td> <td>5.3%</td> <td>4.9%</td> </tr> <tr> <td>Narrowing the gap at faster rate in worst performing SOAs</td> <td>8.1%</td> <td>7.7%</td> <td>7.3%</td> </tr> </tbody> </table> | | | | | 2006/07 | 2007/08 | 2008/09 | County | 5.7% | 5.3% | 4.9% | Narrowing the gap at faster rate in worst performing SOAs | 8.1% | 7.7% | 7.3% |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | |
| County | 5.7% | 5.3% | 4.9% | | | | | | | | | | | | | |
| Narrowing the gap at faster rate in worst performing SOAs | 8.1% | 7.7% | 7.3% | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Target 5.1 | | | | | | | | | | | | | | | |
| Author: | Joy Collins | | | | | | | | | | | | | | | |

| | | | | |
|--|---|----|--------------------|----|
| 23.6 Providing children and young people and their parents' access to activities and support to address anti-social behaviour and exclusion issues. | E.M. sought? | No | R.T sought? | No |
| Comments: | This is an important strand of work in NE and NMP areas. It will be happening at a less intensive rate in NRF areas. We need to develop robust local monitoring in the first year through NRF commissioned services and other partners. | | | |
| Lead: | Hastings Borough Council | | | |
| Partners: | Safer Hastings Partnership, East Sussex County Council (Youth Development | | | |

| | |
|---|--|
| | Service) Voluntary sector |
| Indicators: | 23.6.1 Increase participation of children and young people in positive activities (NE,NP and NRF) subset for diversity and age range 5-11, 11-18) 23.6.2 Increase numbers of young people accessing additional support through YDS 121 service, Excellence Cluster programs, Pulse (NE,NP,NRF) subset for diversity and age range 5-11, 11-18) 23.6.3 Increase numbers of parents receiving support through Multi Agency Tasking team referrals and other mechanisms (NE, NP,NRF) subset for diversity |
| Current Performance: | 23.6.1 Baselines to be established in Year One 23.6.2 Baselines to be established in Year One 23.6.3 Baselines to be established in Year One |
| Performance at the end of the period of the LAA: | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Cross cutting aspects: | Outcome 5 and Target 17.5 |
| Author: | Joy Collins |

| | | | | |
|---|--|----|--------------------|----|
| 23.7 Increase the number of parents supported through Children's centres to achieve employment, undertake training or engage in volunteering | E.M. sought? | No | R.T sought? | No |
| Comments: | NRF are planning to commission a service to deliver this in addition to Children's Centres' core funded activity. | | | |
| Lead: | Hastings Borough Council | | | |
| Partners: | East Sussex County Council, Children's Centres, Voluntary sector partners | | | |
| Indicators: | Number of parents supported through Hastings four Children's Centres to achieve employment, undertake training or engage in volunteering | | | |
| Current Performance: | Baselines and indicator to be established in Year One | | | |
| Performance at the end of the period of the LAA: | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Cross cutting aspects: | Target 18.4 | | | |
| Author: | Joy Collins | | | |

Targets associated with Outcomes in the Healthier Communities and Older People Block:

| | | | | |
|---|---|----|--------------------|----|
| 23.8 To reduce premature mortality rates from circulatory disease and cancer with a reduction in the inequalities gap. | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | |
| Lead: | Hastings and St Leonards Primary Care Trust | | | |
| Partners: | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---------|---------|---------|---------|-------------|----|----|----|---|------|------|------|--------|---------|---------|---------|-------------|-----|-----|----|---|-------|-------|-------|--------|---------|---------|---------|----------------|------|------|------|---------------------------|-----|-----|-----|
| Indicators: | <p>23.8.1. Reduce premature death rates (deaths under 75 yrs per 100,000) from heart disease, stroke & related diseases (ICD10 I00-I99) at a faster rate in Hastings than the average reduction across the County</p> <p>23.8.2 Reduce premature death rates (deaths under 75 yrs per 100,000) from all cancers (ICD10 C00-C98) at a faster rate in Hastings than the average reduction across the County</p> <p>23.8.3 Increase the number of four week quitters who have attended an NHS stop smoking service at a faster rate in the 6 NRF priority wards than the average across the County</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Performance: | <p>23.8.1 Baselines at Appendix A: Baseline year 2002-2004 Hastings rate 103.84</p> <p>23.8.2 Baselines at Appendix A : Baseline year 2002-2004 Hastings rate 120.06</p> <p>23.8.3 2004/05 baseline for NRF wards: 303</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <tr> <td>23.8.1</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>County rate</td> <td>71</td> <td>67</td> <td>63</td> </tr> <tr> <td>Narrow the gap at a faster rate in the NRF priority wards</td> <td>93.8</td> <td>88.5</td> <td>83.2</td> </tr> </table> <table border="1"> <tr> <td>23.8.2</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>County rate</td> <td>104</td> <td>102</td> <td>99</td> </tr> <tr> <td>Narrow the gap at a faster rate in the NRF priority wards</td> <td>114.2</td> <td>110.7</td> <td>107.3</td> </tr> </table> <table border="1"> <tr> <td>23.8.3</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>County numbers</td> <td>2958</td> <td>3886</td> <td>3990</td> </tr> <tr> <td>In the NRF priority wards</td> <td>495</td> <td>591</td> <td>686</td> </tr> </table> | 23.8.1 | 2006/07 | 2007/08 | 2008/09 | County rate | 71 | 67 | 63 | Narrow the gap at a faster rate in the NRF priority wards | 93.8 | 88.5 | 83.2 | 23.8.2 | 2006/07 | 2007/08 | 2008/09 | County rate | 104 | 102 | 99 | Narrow the gap at a faster rate in the NRF priority wards | 114.2 | 110.7 | 107.3 | 23.8.3 | 2006/07 | 2007/08 | 2008/09 | County numbers | 2958 | 3886 | 3990 | In the NRF priority wards | 495 | 591 | 686 |
| 23.8.1 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County rate | 71 | 67 | 63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Narrow the gap at a faster rate in the NRF priority wards | 93.8 | 88.5 | 83.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23.8.2 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County rate | 104 | 102 | 99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Narrow the gap at a faster rate in the NRF priority wards | 114.2 | 110.7 | 107.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23.8.3 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County numbers | 2958 | 3886 | 3990 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| In the NRF priority wards | 495 | 591 | 686 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Author: | Joy Collins | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|---|----|--------------------|----|
| 23.9 Reduce health inequalities as indicated at birth | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | |
| Lead: | Hastings and St Leonards Primary Care Trust | | | |
| Partners: | Children's Centres | | | |
| Indicators: | 23.9.1 Increase breastfeeding rate at initiation at faster rate in the 6 NRF priority wards than County average | | | |
| Current Performance: | July 04-June 05 baseline for NRF wards: 66.4% | | | |

| | | | | |
|---|--|---------|---------|---------|
| Performance at the end of the period of the LAA: | 23.9.1 | 2006/07 | 2007/08 | 2008/09 |
| | County rate | 79.4 | 81.1 | 82.9 |
| | In the NRF priority wards | 70.3 | 72.5 | 74.8 |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Cross cutting aspects: | Target 2.1 | | | |
| Author: | Joy Collins | | | |

Targets associated with Outcomes in the Economic Development and Enterprise Block:

| | | | | |
|--|--|------------------|--------------------|-------------------------|
| 23.10 Significantly improve the overall employment rate for those living in the wards in the worst labour market position and reduce the gap between their employment rate and the overall employment rate for England. | E.M. sought? | No | R.T sought? | No |
| Comments: | This is an important strand of work in NE and NMP areas. We need to develop robust local monitoring in the first year through NRF commissioned services and other partners. NOTE: LEGI mandatory targets will need to be included in this block if bid is successful and all targets reviewed | | | |
| Lead: | Hastings Borough Council | | | |
| Partners: | Hastings and Bexhill Economic Alliance , Task Force, Sea Space, Job Centre plus, Hastings Regeneration Partnership, Hastings College of Arts and Technology | | | |
| Indicators: | 23.10.1. Reduce the gap in the employment rates in the five most deprived wards and the rest of England 23.10.2 Reduce the gap between the average employment rates in deprived wards in Hastings and the rest of England | | | |
| Current Performance: | 23.10.1 Baselines: at Appendix A 23.10.2 Baselines: at Appendix A | | | |
| Performance at the end of the period of the LAA: | 23.10.1 | 2006/07 | 2007/08 | 2008/09 |
| | Reduce gap in employment rates in 5 most deprived wards | 0.3% improvement | 0.3% improvement | Maintain 07/08 position |
| | 23.10.2 | 2006/07 | 2007/08 | 2008/09 |
| | Reduce the gap between the average employment rates in deprived wards in Hastings and the rest of England | 0.25% | 0.25% | Maintain 07-08 position |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Cross cutting aspects: | Outcome 13 | | | |
| Author: | Joy Collins | | | |

Targets associated with Outcomes in the Safer and Stronger Communities Block:

| 23.11 Reduce crime by 15% and further in high crime areas. (Hastings 23.5%) | | E.M. sought? | No | R.T sought ? | No | | | | | | | | | | | | |
|--|---|--------------------------------|--------------------------------|---------------------|----|--|---------|---------|---------|--------------------------|-------------------------------|--------------------------------|--------------------------------|----------------------------------|-----------------------|-----------------------|-----------------------|
| Comments: | None | | | | | | | | | | | | | | | | |
| Lead: | Safer Hastings Partnership | | | | | | | | | | | | | | | | |
| Partners: | | | | | | | | | | | | | | | | | |
| Indicators: | 23.11.1 Reduce overall recorded crime rate in SOAs worse than the town average at a faster rate in order to narrow the gap by 2008/9 (NE,NMP,NRF) | | | | | | | | | | | | | | | | |
| Current Performance: | Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 110.59 | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <thead> <tr> <th></th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>Hastings average for SOA</td> <td>Reduce by 5% on baseline year</td> <td>Reduce by 10% on baseline year</td> <td>Reduce by 15% on baseline year</td> </tr> <tr> <td>Worst performing SOAs NE,NMP,NRF</td> <td>Reduce at faster rate</td> <td>Reduce at faster rate</td> <td>Reduce at faster rate</td> </tr> </tbody> </table> | | | | | | 2006/07 | 2007/08 | 2008/09 | Hastings average for SOA | Reduce by 5% on baseline year | Reduce by 10% on baseline year | Reduce by 15% on baseline year | Worst performing SOAs NE,NMP,NRF | Reduce at faster rate | Reduce at faster rate | Reduce at faster rate |
| | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | |
| Hastings average for SOA | Reduce by 5% on baseline year | Reduce by 10% on baseline year | Reduce by 15% on baseline year | | | | | | | | | | | | | | |
| Worst performing SOAs NE,NMP,NRF | Reduce at faster rate | Reduce at faster rate | Reduce at faster rate | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 19 | | | | | | | | | | | | | | | | |
| Author: | Joy Collins | | | | | | | | | | | | | | | | |

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|--|---|---------------------|----|--------------------|----|
| 23.12 To reassure the public and reduce the fear of crime and anti-social behaviour | | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | | |
| Lead: | Safer Hastings Partnership | | | | |
| Partners: | Hastings Borough Council | | | | |
| Indicators: | 23.12.1. Increase the % of residents surveyed who said they feel 'fairly safe' or very safe' walking alone in their neighbourhood in the day at a faster rate in SOAs worse than the town average NE, NMP, NRF 23.12.2 Increase the % of residents surveyed who said they feel 'fairly safe' or very safe' walking alone in their neighbourhood at night at a faster rate in SOAs worse than the town average NE,NMP,NRF 23.12.3 Reduce the percentage of residents who identify these categories of anti-social behaviour as the reason for them feeling unsafe at a faster rate in NE/NP SOAs i) drunken and rowdy behaviour ii) drug and alcohol misuse iii) youths causing annoyance iv) feeling vulnerable to attack | | | | |
| Current Performance: | 23.12.1 Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 83.01 | | | | |

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|---|---|-------------------------------|--------------------------------|--------------------------------|---------|--------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|
| | 23.12.2 Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 36.59 | | | | | | | | | | | | |
| | 23.12.3 Baseline year:2005 Hastings average i) = 38.86 ii) = 35.51 iii)= 46.92 Baseline for SOA at Appendix A iv)=31.43 | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <tr> <td>23.12.1</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Hastings average for SOA</td> <td>Increase to 85%</td> <td>Increase to 87.5%</td> <td>Increase to 90%</td> </tr> <tr> <td>Worst performing SOAs NE, NMP,NRF</td> <td>Increase at faster rate</td> <td>Increase at faster rate</td> <td>Increase at faster rate</td> </tr> </table> | 23.12.1 | 2006/07 | 2007/08 | 2008/09 | Hastings average for SOA | Increase to 85% | Increase to 87.5% | Increase to 90% | Worst performing SOAs NE, NMP,NRF | Increase at faster rate | Increase at faster rate | Increase at faster rate |
| | 23.12.1 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | |
| | Hastings average for SOA | Increase to 85% | Increase to 87.5% | Increase to 90% | | | | | | | | | |
| | Worst performing SOAs NE, NMP,NRF | Increase at faster rate | Increase at faster rate | Increase at faster rate | | | | | | | | | |
| | <table border="1"> <tr> <td>23.12.2</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Hastings average for SOA</td> <td>Increase to 40%</td> <td>Increase to 45%</td> <td>Increase to 50%</td> </tr> <tr> <td>Worst performing SOAs NE,NMP,NRF</td> <td>Increase at faster rate</td> <td>Increase at faster rate</td> <td>Increase at faster rate</td> </tr> </table> | 23.12.2 | 2006/07 | 2007/08 | 2008/09 | Hastings average for SOA | Increase to 40% | Increase to 45% | Increase to 50% | Worst performing SOAs NE,NMP,NRF | Increase at faster rate | Increase at faster rate | Increase at faster rate |
| | 23.12.2 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | |
| | Hastings average for SOA | Increase to 40% | Increase to 45% | Increase to 50% | | | | | | | | | |
| | Worst performing SOAs NE,NMP,NRF | Increase at faster rate | Increase at faster rate | Increase at faster rate | | | | | | | | | |
| | <table border="1"> <tr> <td>23.12.3</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Hastings average</td> <td>Reduce by 5% on baseline year</td> <td>Reduce by 10% on baseline year</td> <td>Reduce by 15% on baseline year</td> </tr> <tr> <td>23.12.3 (iii)</td> <td>Reduce at faster rate</td> <td>Reduce at faster rate</td> <td>Reduce at faster rate</td> </tr> </table> | 23.12.3 | 2006/07 | 2007/08 | 2008/09 | Hastings average | Reduce by 5% on baseline year | Reduce by 10% on baseline year | Reduce by 15% on baseline year | 23.12.3 (iii) | Reduce at faster rate | Reduce at faster rate | Reduce at faster rate |
| | 23.12.3 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | |
| | Hastings average | Reduce by 5% on baseline year | Reduce by 10% on baseline year | Reduce by 15% on baseline year | | | | | | | | | |
| | 23.12.3 (iii) | Reduce at faster rate | Reduce at faster rate | Reduce at faster rate | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | |
| Cross cutting aspects: | Target 17.5 | | | | | | | | | | | | |
| Author: | Joy Collins | | | | | | | | | | | | |

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|---|---|----|---------------------|----|
| 23.13 Empower local people to have greater voice and influence over local decision making and delivery of services | E.M. sought? | No | R.T sought ? | No |
| Comments: | None | | | |
| Lead: | Hastings Borough Council | | | |
| Partners: | | | | |
| Indicators: | 23.13.1 Increase the % of people surveyed who feel they can influence decisions affecting their local area at a faster rate in worst performing SOAs (NE,NP,NRF) subset for diversity | | | |
| Current Performance: | Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 26% | | | |

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|---|--|-------------------------|-------------------------|-------------------------|
| Performance at the end of the period of the LAA: | | 2006/07 | 2007/08 | 2008/09 |
| | Hastings average for SOA | Increase to 30% | Increase to 35% | Increase to 40% |
| | Worst performing SOAs NE,NMP,NRF | Increase at faster rate | Increase at faster rate | Increase at faster rate |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Cross cutting aspects: | Outcome 18 | | | |
| Author: | Joy Collins | | | |

| 23.14 Increase community cohesion and active citizenship | | E.M. sought? | No | R.T sought? | No |
|---|--|---------------------------------|----------------------------------|----------------------------------|----|
| Comments: | For NE and NMP: other indicators relating to services and engagement with service providers will be monitored locally For all SOAs participation in local partnership activity will be monitored locally to measure impact of Area Co-ordination | | | | |
| Lead: | Hastings Borough Council | | | | |
| Partners: | | | | | |
| Indicators: | 23.14.1 Increase the % of people surveyed who feel that their local area is a place where people from different backgrounds get on well together at a faster rate in worst performing SOAs(NE, NP, NRF) subset for diversity 23.14..2 Increase the proportion of the population who declare themselves as being active within their local community at a faster rate in worst performing SOAs (NE, NP, NRF)subset for diversity | | | | |
| Current Performance: | 23.14.1 Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 51.09 23.14..2 Baselines to be established in first year of LAA | | | | |
| Performance at the end of the period of the LAA: | 23.14.1 | 2006/07 | 2007/08 | 2008/09 | |
| | Hastings average for SOA | Increase by 5% on baseline year | Increase by 10% on baseline year | Increase by 15% on baseline year | |
| | Worst performing SOAs NE,NMP,NRF | Increase at faster rate | Increase at faster rate | Increase at faster rate | |
| | 23.14..2 | 2006/07 | 2007/08 | 2008/09 | |
| | Hastings average for SOA | Establish baselines | Increase by 10% on baseline year | Increase by 20% on baseline year | |
| | Worst performing SOAs NE,NMP,NRF | Establish baselines | Increase at faster rate | Increase at faster rate | |

| | |
|-------------------------------|--|
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Cross cutting aspects: | Target 18.1 |
| Author: | Joy Collins |

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|---|---|----|--------------------|----|
| 23.15 Improve housing conditions within the most deprived wards as part of an overall housing strategy for Hastings. | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | |
| Lead: | Hastings Borough Council | | | |
| Partners: | Housing Associations, Private Sector landlords, East Sussex County Council, Hastings and St Leonards Primary Care Trust, Voluntary Sector Organisations | | | |
| Indicators: | 23.15.1. To establish, through a stock condition survey, a private sector improvement target to 2010 with annual milestones established in year one of the LAA. (Targets and milestones will relate to improvement in the most deprived wards as evidenced in the survey) | | | |
| Current Performance: | 23.15.1. Baseline to be established through a stock condition survey in year 1 | | | |
| Performance at the end of the period of the LAA: | 23.15.1. Targets to be established once baseline is known | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | |
| Cross cutting aspects: | Outcome 20 | | | |
| Author: | Joy Collins | | | |

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|---|---|----|--------------------|----|
| 23.16 Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst neighbourhoods and the district as a whole focussing on reducing levels of litter and detritus. | E.M. sought? | No | R.T sought? | No |
| Comments: | None | | | |
| Lead: | Hastings Borough Council | | | |
| Partners: | Registered Social Landlords | | | |
| Indicators: | 23.16.1 Increase satisfaction with rubbish collection by narrowing the gap in those SOAs worse than the town average (NR,NP,NRF) 23.16.2 Increase satisfaction that public areas are litter free by narrowing the gap in those SOAs worst than the town average (NR,NP,NRF) 23.16.3 Increase satisfaction with the neighbourhood as a place to live by narrowing the gap in those SOAs worst than the town average(NR,NMP,NRF) 23.16.4 Improve achievement rate of BVPI 199 by narrowing the gap in those SOAs worst than the town average(NR,NMP,NRF) 23.16.5 Increase residents' perception that neighbourhood is improving NE,NP,NRF | | | |
| Current Performance: | 23.16.1 Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 89.86 23.16.2 Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 57.34 | | | |

| | | | | | | | | | |
|--|--|--|---|---|-------------------------------------|-------------------------------------|--|---|---|
| | 23.16.3 Baselines at Appendix A Baseline year:2005 Hastings average for SOA = 76.54 | | | | | | | | |
| | 23.16.4 Baselines to be established at SOA level for BVPI 199 | | | | | | | | |
| | 23.16.5 Baselines to be established at SOA level NMP has baseline in place | | | | | | | | |
| Performance at the end of the period of the LAA: | 23.16.1 By 80% over the 3 year period, except for certain SOAs where we should aim for a minimum 50% improvement. | | | | | | | | |
| | <table border="1"> <tr> <td>23.16.1</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Worst performing SOAs NE,NMP,NRF</td> <td>Narrow the gap in SOAs with baseline year by 20%</td> <td>Narrow the gap in SOAs with baseline year by 50% and by minimum of 35% in certain SOAs</td> <td>Narrow the gap in SOAs with baseline year by 80% and by minimum of 50% in certain SOAs</td> </tr> </table> | 23.16.1 | 2006/07 | 2007/08 | 2008/09 | Worst performing SOAs NE,NMP,NRF | Narrow the gap in SOAs with baseline year by 20% | Narrow the gap in SOAs with baseline year by 50% and by minimum of 35% in certain SOAs | Narrow the gap in SOAs with baseline year by 80% and by minimum of 50% in certain SOAs |
| | 23.16.1 | 2006/07 | 2007/08 | 2008/09 | | | | | |
| | Worst performing SOAs NE,NMP,NRF | Narrow the gap in SOAs with baseline year by 20% | Narrow the gap in SOAs with baseline year by 50% and by minimum of 35% in certain SOAs | Narrow the gap in SOAs with baseline year by 80% and by minimum of 50% in certain SOAs | | | | | |
| | <table border="1"> <tr> <td>23.16.2</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Worst performing SOAs NE,NMP,NRF</td> <td>Narrow the gap in SOAs with baseline year by 20%</td> <td>Narrow the gap in SOAs with baseline year by 50% and by minimum of 35% in certain SOAs</td> <td>Narrow the gap in SOAs with baseline year by 80% and by minimum of 50% in certain SOAs</td> </tr> </table> | 23.16.2 | 2006/07 | 2007/08 | 2008/09 | Worst performing SOAs NE,NMP,NRF | Narrow the gap in SOAs with baseline year by 20% | Narrow the gap in SOAs with baseline year by 50% and by minimum of 35% in certain SOAs | Narrow the gap in SOAs with baseline year by 80% and by minimum of 50% in certain SOAs |
| | 23.16.2 | 2006/07 | 2007/08 | 2008/09 | | | | | |
| | Worst performing SOAs NE,NMP,NRF | Narrow the gap in SOAs with baseline year by 20% | Narrow the gap in SOAs with baseline year by 50% and by minimum of 35% in certain SOAs | Narrow the gap in SOAs with baseline year by 80% and by minimum of 50% in certain SOAs | | | | | |
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| | 23.16.3 | 2006/07 | 2007/08 | 2008/09 | | | | | |
| | Worst performing SOAs NE,NMP,NRF | Narrow the gap in SOAs with baseline year by 20% | Narrow the gap in SOAs with baseline year by 50% and by minimum of 35% in certain SOAs | Narrow the gap in SOAs with baseline year by 80% and by minimum of 50% in certain SOAs | | | | | |
| | <table border="1"> <tr> <td>23.16.4</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Worst performing SOAs NE,NMP,NRF</td> <td>Establish baselines for BVPI at SOA level</td> <td>Narrow the gap in worst performing SOAs with baseline year by 40% and by minimum of 25% in certain SOAs</td> <td>Narrow the gap in worst performing SOAs with baseline year by 80% and by minimum of 50% in certain SOAs</td> </tr> </table> | 23.16.4 | 2006/07 | 2007/08 | 2008/09 | Worst performing SOAs NE,NMP,NRF | Establish baselines for BVPI at SOA level | Narrow the gap in worst performing SOAs with baseline year by 40% and by minimum of 25% in certain SOAs | Narrow the gap in worst performing SOAs with baseline year by 80% and by minimum of 50% in certain SOAs |
| | 23.16.4 | 2006/07 | 2007/08 | 2008/09 | | | | | |
| | Worst performing SOAs NE,NMP,NRF | Establish baselines for BVPI at SOA level | Narrow the gap in worst performing SOAs with baseline year by 40% and by minimum of 25% in certain SOAs | Narrow the gap in worst performing SOAs with baseline year by 80% and by minimum of 50% in certain SOAs | | | | | |
| <table border="1"> <tr> <td>23.16.5</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>Worst performing SOAs NE,NMP,NRF</td> <td>Establish baselines</td> <td></td> <td></td> </tr> </table> | 23.16.5 | 2006/07 | 2007/08 | 2008/09 | Worst performing SOAs NE,NMP,NRF | Establish baselines | | | |
| 23.16.5 | 2006/07 | 2007/08 | 2008/09 | | | | | | |
| Worst performing SOAs NE,NMP,NRF | Establish baselines | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | |
| Cross cutting aspects: | Outcomes 21 and 22 | | | | | | | | |

| | |
|----------------|-------------|
| Author: | Joy Collins |
|----------------|-------------|

| | | | | | | | | | | | | | | | | | | | | |
|---|--|---------|--------------------|----|---------|---------|---------|---------|-------------|---------------------|-----|-----|---------|---------|---------|---------|-------------|------|------|------|
| 23.17 NE/NMP SOAs in Hastings to have cleaner, greener and safer public spaces | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | | | |
| Comments: | None | | | | | | | | | | | | | | | | | | | |
| Lead: | Hastings Borough Council | | | | | | | | | | | | | | | | | | | |
| Partners: | Safer Hastings Partnership, Registered Social Landlords | | | | | | | | | | | | | | | | | | | |
| Indicators: | 23.17.1 Increase residents' satisfaction with the provision of local open spaces NE/NMP 23.17.2 Increase proportion of public open spaces achieving council's quality standard in relation to high quality and high value NE/NP | | | | | | | | | | | | | | | | | | | |
| Current Performance: | 23.17.1 Baselines to be established Sept/Oct 06 23.17.2 60%* | | | | | | | | | | | | | | | | | | | |
| Performance at the end of the period of the LAA: | <table border="1"> <tr> <td>23.17.1</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>NE/NMP SOAs</td> <td>Establish baselines</td> <td>tba</td> <td>tba</td> </tr> </table> <table border="1"> <tr> <td>23.17.2</td> <td>2006/07</td> <td>2007/08</td> <td>2008/09</td> </tr> <tr> <td>NE/NMP SOAs</td> <td>64%*</td> <td>68%*</td> <td>72%*</td> </tr> </table> <p><i>* This is a borough-wide baseline/target; a baseline and targets for the SOAs in Hastings and Hollington will be confirmed at a later stage.</i></p> | | | | 23.17.1 | 2006/07 | 2007/08 | 2008/09 | NE/NMP SOAs | Establish baselines | tba | tba | 23.17.2 | 2006/07 | 2007/08 | 2008/09 | NE/NMP SOAs | 64%* | 68%* | 72%* |
| 23.17.1 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | |
| NE/NMP SOAs | Establish baselines | tba | tba | | | | | | | | | | | | | | | | | |
| 23.17.2 | 2006/07 | 2007/08 | 2008/09 | | | | | | | | | | | | | | | | | |
| NE/NMP SOAs | 64%* | 68%* | 72%* | | | | | | | | | | | | | | | | | |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | | | | | | | | | | | | | | | | | | |
| Cross cutting aspects: | Outcome 22 | | | | | | | | | | | | | | | | | | | |
| Author: | Joy Collins | | | | | | | | | | | | | | | | | | | |

| 23.18 Reduce the number of adults and children killed or seriously injured in road accidents in Hastings | E.M. sought? | No | R.T sought? | No | | | | | | | | | | | | | | |
|---|--|----|--------------------|----|------|-----------------|---------|-----|-------|-----|------------|-----|--------|-----|---------------------|-----|----------|-----|
| Comments: | None | | | | | | | | | | | | | | | | | |
| Lead: | East Sussex County Council | | | | | | | | | | | | | | | | | |
| Partners: | East Sussex Fire and Rescue, Sussex Police, Hastings Borough Council | | | | | | | | | | | | | | | | | |
| Indicators: | Numbers of adults and children killed or seriously injured | | | | | | | | | | | | | | | | | |
| Current Performance: | <table border="1"> <thead> <tr> <th>Ward</th> <th>1994 to 1998ave</th> </tr> </thead> <tbody> <tr> <td>Ashdown</td> <td>6.2</td> </tr> <tr> <td>Baird</td> <td>3.2</td> </tr> <tr> <td>Braybrooke</td> <td>2.4</td> </tr> <tr> <td>Castle</td> <td>9.8</td> </tr> <tr> <td>Central St Leonards</td> <td>6.6</td> </tr> <tr> <td>Conquest</td> <td>0.8</td> </tr> </tbody> </table> | | | | Ward | 1994 to 1998ave | Ashdown | 6.2 | Baird | 3.2 | Braybrooke | 2.4 | Castle | 9.8 | Central St Leonards | 6.6 | Conquest | 0.8 |
| Ward | 1994 to 1998ave | | | | | | | | | | | | | | | | | |
| Ashdown | 6.2 | | | | | | | | | | | | | | | | | |
| Baird | 3.2 | | | | | | | | | | | | | | | | | |
| Braybrooke | 2.4 | | | | | | | | | | | | | | | | | |
| Castle | 9.8 | | | | | | | | | | | | | | | | | |
| Central St Leonards | 6.6 | | | | | | | | | | | | | | | | | |
| Conquest | 0.8 | | | | | | | | | | | | | | | | | |

| | | | |
|---|--|-------------|---------|
| | Gensing | 2.2 | |
| | Hollington | 1.8 | |
| | Maze Hill | 2.2 | |
| | Old Hastings | 4.2 | |
| | Ore | 3.2 | |
| | Silverhill | 5.4 | |
| | St Helens | 3 | |
| | Tressell | 2.4 | |
| | West St Leonards | 4.2 | |
| | Wishing Tree | 4.2 | |
| | All | 61.8 | |
| Performance at the end of the period of the LAA: | Floor target is to reduce by 50% by 2010 | | |
| | 2006/07 | 2007/08 | 2008/09 |
| | tba | tba | tba |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. | | |
| Cross cutting aspects: | Target 18.3 | | |
| Author: | Joy Collins | | |

Appendix A

Appendix A – Outcome 23 Baseline Statistics

Children and Young People

Target 4.1 Monitor reduction of exclusions form school for children and young people living in the NE, NP SOAs falling at a faster rate than the town average. See below for data as yet only available at school level.

| School | Number of Permanent Exclusions |
|-----------------------------------|--------------------------------|
| Filsham Valley School | 12 |
| The Grove | 10 |
| Helenswood School | 4 |
| Hillcrest School | 10 |
| William Parker School | 3 |
| Hastings Secondary Average | 7.8 |

Source: ESCC
Dates: 2004/05

Target 23.2.1 Reduce inequalities between education development achieved by children at age 11 (NE, NR, NRF) (By SOA)

| SOA | Ward | % Level 4+ English | % Level 4+ Maths | % Level 4+ Science |
|-------------------------|---------------------|--------------------|------------------|--------------------|
| E01020983 | Central St Leonards | 41.67 | 50.00 | 33.33 |
| E01020989 | Gensing | 50.00 | 50.00 | 50.00 |
| E01020995 | Hollington | 41.94 | 41.94 | 54.84 |
| E01020982 | Central St Leonards | 55.56 | 55.56 | 55.56 |
| E01020979 | Castle | 50.00 | 50.00 | 60.00 |
| E01020977 | Braybrooke | 60.00 | 66.67 | 60.00 |
| E01021008 | St Helens | 77.78 | 55.56 | 61.11 |
| E01020975 | Braybrooke | 66.67 | 66.67 | 61.11 |
| E01020985 | Central St Leonards | 63.64 | 63.64 | 63.64 |
| E01020992 | Gensing | 38.89 | 61.11 | 66.67 |
| E01021003 | Old Hastings | 66.67 | 66.67 | 66.67 |
| E01020996 | Hollington | 62.07 | 62.07 | 68.97 |
| E01020984 | Central St Leonards | 61.54 | 69.23 | 69.23 |
| E01020978 | Castle | 69.23 | 69.23 | 69.23 |
| E01021002 | Old Hastings | 84.62 | 76.92 | 69.23 |
| E01021014 | Tressell | 82.05 | 56.41 | 71.79 |
| E01021015 | Tressell | 43.75 | 53.13 | 71.88 |
| E01020990 | Gensing | 63.64 | 54.55 | 72.73 |
| E01020994 | Hollington | 73.08 | 69.23 | 73.08 |
| E01021016 | West St Leonards | 66.67 | 66.67 | 73.33 |
| E01021009 | St Helens | 69.57 | 65.22 | 73.91 |
| E01020972 | Baird | 51.61 | 54.84 | 74.19 |
| E01021005 | Ore | 38.71 | 61.29 | 74.19 |
| E01021018 | West St Leonards | 74.19 | 61.29 | 74.19 |
| E01020980 | Castle | 81.25 | 68.75 | 75.00 |
| E01020991 | Gensing | 55.56 | 55.56 | 77.78 |
| Hastings Average | | 72.37 | 69.47 | 79.32 |
| E01020973 | Baird | 73.33 | 70.00 | 80.00 |
| E01021017 | West St Leonards | 79.17 | 79.17 | 83.33 |

Source: ESCC
Date: 2005

Aggregated % performing worse than the town average =
English: 54.31
Maths: 57.76
Science: 66.09

Appendix A

| | | | | |
|-----------|--------------|-------|-------|--------|
| E01021007 | St Helens | 75.00 | 83.33 | 83.33 |
| E01021020 | Wishing Tree | 72.00 | 64.00 | 84.00 |
| E01021021 | Wishing Tree | 78.95 | 78.95 | 84.21 |
| E01021001 | Old Hastings | 84.21 | 89.47 | 84.21 |
| E01020997 | Maze Hill | 75.00 | 67.86 | 85.71 |
| E01021019 | Wishing Tree | 76.19 | 71.43 | 85.71 |
| E01021013 | Tressell | 71.43 | 76.19 | 85.71 |
| E01020986 | Conquest | 80.00 | 80.00 | 86.67 |
| E01020981 | Castle | 86.96 | 82.61 | 86.96 |
| E01021012 | Silverhill | 82.35 | 88.24 | 88.24 |
| E01020998 | Maze Hill | 77.78 | 77.78 | 88.89 |
| E01020971 | Ashdown | 66.67 | 66.67 | 90.48 |
| E01020987 | Conquest | 91.43 | 85.71 | 91.43 |
| E01021006 | Ore | 83.33 | 70.83 | 91.67 |
| E01020974 | Baird | 91.67 | 83.33 | 91.67 |
| E01020969 | Ashdown | 93.33 | 86.67 | 93.33 |
| E01021010 | Silverhill | 93.33 | 90.00 | 93.33 |
| E01021004 | Ore | 82.35 | 76.47 | 94.12 |
| E01021000 | Old Hastings | 89.47 | 78.95 | 94.74 |
| E01021011 | Silverhill | 89.47 | 89.47 | 94.74 |
| E01020993 | Hollington | 92.31 | 73.08 | 96.15 |
| E01020999 | Maze Hill | 83.33 | 50.00 | 100.00 |
| E01020976 | Braybrooke | 70.59 | 70.59 | 100.00 |
| E01020970 | Ashdown | 96.43 | 85.71 | 100.00 |
| E01020988 | Conquest | 91.67 | 91.67 | 100.00 |

Target 23.2.1 Reduce inequalities between education development achieved by children at age 11 (NE, NR, NRF) (By School)

| Hastings Primary Schools | Level 4+ English | Level 4+ Maths | Level 4+ Science |
|---|------------------|----------------|------------------|
| All Saints CofE Junior School | 0.84 | 0.82 | 0.82 |
| Blacklands Primary School | 0.76 | 0.64 | 0.73 |
| Christ Church CofE Primary School | 0.78 | 0.8 | 0.8 |
| Churchwood Community Primary School | 0.67 | 0.58 | 0.76 |
| Elphinstone Community School | 0.69 | 0.69 | 0.85 |
| Hollington Primary School | 0.81 | 0.66 | 0.85 |
| Little Ridge Community Primary School | 0.8 | 0.75 | 0.9 |
| Red Lake Community Primary School | 0.54 | 0.65 | 0.73 |
| Robsack Wood Community Primary School | 0.65 | 0.71 | 0.84 |
| Sacred Heart Catholic Primary School | 0.91 | 0.84 | 0.97 |
| Sandown Primary School | 0.62 | 0.7 | 0.92 |
| Silverdale Primary School | 0.88 | 0.84 | 0.91 |
| St Leonards CofE Primary School | 0.74 | 0.67 | 0.84 |
| St Mary Star of the Sea Catholic Primary School | 0.82 | 0.91 | 0.97 |
| St Paul's Church of England School | 0.66 | 0.62 | 0.72 |
| West St Leonards Primary Schoo... | 0.62 | 0.57 | 0.54 |

Source: DfES
Date: 2005

Appendix A

Target 23.2.2 Reduce inequalities between educational development achieved by children at age 14 (NE, NF, NRF) (by SOA)

| SOA | Ward | L5+ English | L5+ Maths | L5+ Science |
|-------------------------|---------------------|--------------|--------------|--------------|
| E01020983 | Central St Leonards | 37.50 | 62.50 | 12.50 |
| E01020990 | Gensing | 47.37 | 52.63 | 26.32 |
| E01020995 | Hollington | 42.86 | 47.62 | 28.57 |
| E01020972 | Baird | 37.04 | 37.04 | 33.33 |
| E01020979 | Castle | 55.56 | 55.56 | 33.33 |
| E01020977 | Braybrooke | 62.50 | 62.50 | 37.50 |
| E01021015 | Tressell | 41.38 | 44.83 | 37.93 |
| E01021020 | Wishing Tree | 51.43 | 48.57 | 40.00 |
| E01020982 | Central St Leonards | 30.00 | 50.00 | 40.00 |
| E01021019 | Wishing Tree | 50.00 | 50.00 | 41.67 |
| E01020998 | Maze Hill | 41.67 | 58.33 | 41.67 |
| E01020981 | Castle | 44.44 | 44.44 | 44.44 |
| E01020973 | Baird | 57.89 | 63.16 | 44.74 |
| E01020993 | Hollington | 40.91 | 54.55 | 45.45 |
| E01020992 | Gensing | 60.00 | 56.67 | 46.67 |
| E01021011 | Silverhill | 64.00 | 64.00 | 48.00 |
| E01020994 | Hollington | 37.04 | 48.15 | 48.15 |
| E01020997 | Maze Hill | 57.14 | 42.86 | 50.00 |
| E01020984 | Central St Leonards | 62.50 | 50.00 | 50.00 |
| E01021012 | Silverhill | 55.56 | 66.67 | 50.00 |
| E01021002 | Old Hastings | 55.56 | 66.67 | 51.85 |
| E01021013 | Tressell | 72.00 | 56.00 | 52.00 |
| E01020996 | Hollington | 54.35 | 58.70 | 52.17 |
| E01020980 | Castle | 47.06 | 64.71 | 52.94 |
| E01021005 | Ore | 67.65 | 64.71 | 52.94 |
| E01020971 | Ashdown | 60.71 | 60.71 | 53.57 |
| E01021010 | Silverhill | 75.00 | 66.67 | 54.17 |
| E01021014 | Tressell | 50.00 | 50.00 | 54.55 |
| E01021000 | Old Hastings | 68.18 | 63.64 | 54.55 |
| Hastings Average | | 62.98 | 63.88 | 55.35 |
| E01020978 | Castle | 64.29 | 64.29 | 57.14 |
| E01020986 | Conquest | 80.00 | 66.67 | 60.00 |
| E01020987 | Conquest | 76.00 | 68.00 | 60.00 |
| E01020989 | Gensing | 60.00 | 70.00 | 60.00 |
| E01021016 | West St Leonards | 60.00 | 73.33 | 60.00 |
| E01021004 | Ore | 76.92 | 61.54 | 61.54 |
| E01020969 | Ashdown | 84.62 | 80.77 | 61.54 |
| E01021008 | St Helens | 73.68 | 84.21 | 63.16 |
| E01020976 | Braybrooke | 75.00 | 75.00 | 66.67 |
| E01021017 | West St Leonards | 61.29 | 64.52 | 67.74 |
| E01021021 | Wishing Tree | 78.57 | 71.43 | 67.86 |
| E01020974 | Baird | 81.25 | 75.00 | 68.75 |
| E01021007 | St Helens | 84.62 | 84.62 | 69.23 |
| E01021009 | St Helens | 71.43 | 92.86 | 71.43 |
| E01021018 | West St Leonards | 79.31 | 72.41 | 72.41 |
| E01020999 | Maze Hill | 80.00 | 80.00 | 73.33 |
| E01020970 | Ashdown | 71.05 | 86.84 | 73.68 |
| E01020975 | Braybrooke | 82.35 | 82.35 | 76.47 |
| E01020985 | Central St Leonards | 88.89 | 66.67 | 77.78 |
| E01021006 | Ore | 85.00 | 80.00 | 80.00 |
| E01020991 | Gensing | 81.25 | 81.25 | 81.25 |

Source: ESCC
Date: 2005

Aggregated %
of SOAs
performing
worse than town
average in all 3
subjects:
English: 54.31
Maths: 57.76
Science: 66.09

Appendix A

| | | | | |
|-----------|--------------|-------|-------|-------|
| E01021001 | Old Hastings | 82.35 | 70.59 | 82.35 |
| E01020988 | Conquest | 76.47 | 76.47 | 82.35 |
| E01021003 | Old Hastings | 77.78 | 77.78 | 88.89 |

Target 23.2.2 Reduce inequalities between educational development achieved by children at age 14 (NE, NF, NRF) (by School)

| Hastings Secondary School | Level 5 + English | Level 5+ Maths | Level 5+ Science |
|---------------------------|-------------------|----------------|------------------|
| Filsham Valley School | 50% | 61% | 51% |
| The Grove | 63% | 62% | 54% |
| Helenswood School | 62% | 78% | 71% |
| Hillcrest School | 52% | 61% | 47% |
| William Parker School | 75% | 84% | 67% |

Source: DfES
Date: 2004
Awaiting 2005 Results

Target 23.2.3 Reduce inequalities between educational development achieved by children at age 16 (NE, NF, NRF) (by SOA)

| SOA | Ward | 5+ A*-C |
|-----------|---------------------|---------|
| E01021010 | Silverhill | 78.26 |
| E01020970 | Ashdown | 77.78 |
| E01021008 | St Helens | 66.67 |
| E01021001 | Old Hastings | 65.38 |
| E01020986 | Conquest | 65.00 |
| E01020987 | Conquest | 65.00 |
| E01021012 | Silverhill | 64.29 |
| E01020975 | Braybrooke | 62.50 |
| E01020984 | Central St Leonards | 62.50 |
| E01020976 | Braybrooke | 61.90 |
| E01021002 | Old Hastings | 61.54 |
| E01021017 | West St Leonards | 59.09 |
| E01021007 | St Helens | 54.55 |
| E01020998 | Maze Hill | 52.94 |
| E01021000 | Old Hastings | 52.38 |
| E01020989 | Gensing | 50.00 |
| E01020990 | Gensing | 50.00 |
| E01020999 | Maze Hill | 50.00 |
| E01021021 | Wishing Tree | 50.00 |
| E01020981 | Castle | 47.83 |
| E01021009 | St Helens | 47.37 |
| E01020971 | Ashdown | 47.06 |
| E01020978 | Castle | 47.06 |
| E01021011 | Silverhill | 46.67 |
| E01020969 | Ashdown | 45.45 |
| E01021018 | West St Leonards | 45.45 |
| E01021003 | Old Hastings | 44.44 |
| E01021016 | West St Leonards | 43.33 |
| E01020985 | Central St Leonards | 42.86 |

Appendix A

| | | |
|-------------------------|---------------------|--------------|
| E01020997 | Maze Hill | 42.86 |
| Hastings Average | | 42.14 |
| E01021006 | Ore | 40.74 |
| E01020992 | Gensing | 39.13 |
| E01020980 | Castle | 38.46 |
| E01020983 | Central St Leonards | 37.50 |
| E01020988 | Conquest | 37.50 |
| E01020991 | Gensing | 36.36 |
| E01021020 | Wishing Tree | 34.09 |
| E01021013 | Tressell | 30.77 |
| E01021014 | Tressell | 30.77 |
| E01020982 | Central St Leonards | 30.00 |
| E01020974 | Baird | 29.41 |
| E01020979 | Castle | 28.57 |
| E01021004 | Ore | 28.57 |
| E01020972 | Baird | 27.59 |
| E01020996 | Hollington | 26.19 |
| E01020994 | Hollington | 24.24 |
| E01021005 | Ore | 24.00 |
| E01020977 | Braybrooke | 23.81 |
| E01020973 | Baird | 21.74 |
| E01021015 | Tressell | 20.83 |
| E01020995 | Hollington | 18.42 |
| E01020993 | Hollington | 12.50 |
| E01021019 | Wishing Tree | 10.00 |

Source: ESCC
Date: 2004
(Awaiting corrected 2005 figures)

Aggregated % of SOAs performing worse than town average = 28.05%

Target 23.2.3 Reduce inequalities between educational development achieved by children at age 16 (NE, NF, NRF) (by School)

| Secondary School | % 5+ A*-C |
|-----------------------|-----------|
| Filsham Valley School | 40% |
| The Grove | 34% |
| Helenswood School | 52% |
| Hillcrest School | 27% |
| William Parker School | 50% |

Target 23.5.1 Reduce percentage of 16-18 year olds who are NEET at a faster rate in the worst performing SOAs (NE, NF, NRF)

| SOA | Ward | NEET % |
|-----------|---------------------|--------|
| E01021003 | Old Hastings | 36.84 |
| E01020985 | Central St Leonards | 35.71 |
| E01020983 | Central St Leonards | 31.58 |
| E01020979 | Castle | 31.25 |
| E01021019 | Wishing Tree | 29.41 |
| E01020978 | Castle | 28.57 |
| E01020972 | Baird | 27.27 |
| E01020992 | Gensing | 27.27 |
| E01020996 | Hollington | 25.64 |
| E01020991 | Gensing | 22.22 |
| E01021017 | West St Leonards | 21.74 |
| E01021005 | Ore | 18.75 |
| E01021015 | Tressell | 17.86 |
| E01020971 | Ashdown | 17.65 |

Source: Sussex Careers
Date: 2004

Aggregated % performing worse than the town average = 21.80%

Appendix A

| | | |
|-------------------------|---------------------|--------------|
| E01021012 | Silverhill | 17.65 |
| E01020989 | Gensing | 16.67 |
| E01021000 | Old Hastings | 16.67 |
| E01021021 | Wishing Tree | 14.29 |
| E01021016 | West St Leonards | 13.79 |
| E01020976 | Braybrooke | 13.64 |
| E01020994 | Hollington | 13.33 |
| E01020995 | Hollington | 12.82 |
| Hastings Average | | 12.60 |
| E01020984 | Central St Leonards | 12.50 |
| E01020999 | Maze Hill | 11.11 |
| E01021020 | Wishing Tree | 10.81 |
| E01020990 | Gensing | 10.00 |
| E01020997 | Maze Hill | 9.52 |
| E01020982 | Central St Leonards | 9.09 |
| E01020973 | Baird | 8.70 |
| E01020977 | Braybrooke | 8.00 |
| E01020981 | Castle | 8.00 |
| E01021004 | Ore | 7.69 |
| E01021013 | Tressell | 7.69 |
| E01020998 | Maze Hill | 7.14 |
| E01021001 | Old Hastings | 6.90 |
| E01021014 | Tressell | 6.67 |
| E01020975 | Braybrooke | 6.25 |
| E01020993 | Hollington | 6.25 |
| E01021008 | St Helens | 6.25 |
| E01020986 | Conquest | 4.17 |
| E01020980 | Castle | 3.85 |
| E01020970 | Ashdown | 3.70 |
| E01021006 | Ore | 3.70 |
| E01020969 | Ashdown | 0.00 |
| E01020974 | Baird | 0.00 |
| E01020987 | Conquest | 0.00 |
| E01020988 | Conquest | 0.00 |
| E01021002 | Old Hastings | 0.00 |
| E01021007 | St Helens | 0.00 |
| E01021009 | St Helens | 0.00 |
| E01021010 | Silverhill | 0.00 |
| E01021011 | Silverhill | 0.00 |
| E01021018 | West St Leonards | 0.00 |

Healthier Communities and Older People

Targets 23.8.3 Increase number of 4 week quitters who have attended an NHS stop smoking service at a faster rate in the worst performing neighbourhoods (NE, NF, NRF)

| Ward | No of 4 Week Quitters |
|---------------------|-----------------------|
| Ashdown | 46 |
| Baird | 54 |
| Braybrooke | 42 |
| Castle | 58 |
| Central St Leonards | 57 |

Source: Hastings and St Leonards PCT
Dates: April 2004 -Mar 2005

Appendix A

| | |
|-----------------------|------------|
| Conquest | 31 |
| Gensing | 47 |
| Hollington | 63 |
| Maze Hill | 34 |
| Old Hastings | 42 |
| Ore | 36 |
| Silverhill | 45 |
| St Helens | 32 |
| Tressell | 40 |
| West St Leonards | 24 |
| Wishing Tree | 59 |
| Hastings Total | 710 |

Target 23.9.1 and links with 2.1 Increase breastfeeding rate at initiation at faster rate in worst performing neighbourhoods (NE, NF, NRF)

Baseline available for 2005/06 in April 2006

Economic Development and Enterprise

Target 23.10.1. Reduce the gap between the average unemployment levels in the worst performing SOAs and the rest of England

| SOA | Ward | JSA Claimant rate |
|-----------------|---------------------|-------------------|
| E01020982 | Central St Leonards | 9.71 |
| E01020983 | Central St Leonards | 8.62 |
| E01020985 | Central St Leonards | 8.47 |
| E01020979 | Castle | 8.22 |
| E01020984 | Central St Leonards | 8.12 |
| E01020972 | Baird | 7.87 |
| E01020992 | Gensing | 6.39 |
| E01020989 | Gensing | 6.09 |
| E01020978 | Castle | 5.27 |
| E01020977 | Braybrooke | 5.27 |
| E01020990 | Gensing | 5.19 |
| E01020993 | Hollington | 4.92 |
| E01020980 | Castle | 4.91 |
| E01021015 | Tressell | 4.65 |
| E01021019 | Wishing Tree | 4.22 |
| E01021014 | Tressell | 4.14 |
| E01021003 | Old Hastings | 4.10 |
| E01021005 | Ore | 3.83 |
| E01020976 | Braybrooke | 3.60 |
| E01020995 | Hollington | 3.52 |
| E01020981 | Castle | 3.36 |
| Hastings | | 3.31 |
| E01020998 | Maze Hill | 3.31 |
| E01020994 | Hollington | 3.20 |
| E01021020 | Wishing Tree | 3.03 |
| E01020991 | Gensing | 3.03 |
| E01021021 | Wishing Tree | 2.99 |

JSA Claimant rate: a percentage of claimants, based on working age population (males 16-64 and females 16-59)

Source: JSA claimants: Nomis, Population Counts: 2001 Census

Date: November 2005

Aggregated JSA Claimant Rate for SOAs performing worse than town Average: 5.69%

Appendix A

| | | |
|-----------|------------------|------|
| E01021011 | Silverhill | 2.84 |
| E01021012 | Silverhill | 2.78 |
| E01020971 | Ashdown | 2.72 |
| E01020975 | Braybrooke | 2.65 |
| E01021002 | Old Hastings | 2.15 |
| E01021013 | Tressell | 2.11 |
| E01020973 | Baird | 2.01 |
| E01021016 | West St Leonards | 1.83 |
| E01020996 | Hollington | 1.76 |
| E01021006 | Ore | 1.70 |
| E01020997 | Maze Hill | 1.66 |
| E01021018 | West St Leonards | 1.62 |
| E01021017 | West St Leonards | 1.41 |
| E01021004 | Ore | 1.36 |
| E01021001 | Old Hastings | 1.34 |
| E01020969 | Ashdown | 1.28 |
| E01020988 | Conquest | 1.19 |
| E01020974 | Baird | 1.08 |
| E01021010 | Silverhill | 1.05 |
| E01021008 | St Helens | 1.00 |
| E01021000 | Old Hastings | 0.96 |
| E01021009 | St Helens | 0.90 |
| E01021007 | St Helens | 0.87 |
| E01020986 | Conquest | 0.78 |
| E01020970 | Ashdown | 0.70 |
| E01020987 | Conquest | 0.58 |
| E01020999 | Maze Hill | 0.37 |

Safer and Stronger Communities

Target 23.11.1 Reduce overall recorded crime rate in SOAs worse than the town average at a faster rate in order to narrow the gap by 2008/09

| SOA | Ward | Total Recorded Crime Rate* |
|----------------------|---------------------|----------------------------|
| E01020979 | Castle | 712.22 |
| E01020978 | Castle | 549.34 |
| E01020984 | Central St Leonards | 274.10 |
| E01020983 | Central St Leonards | 246.60 |
| E01020980 | Castle | 238.69 |
| E01021003 | Old Hastings | 229.58 |
| E01020995 | Hollington | 166.56 |
| E01020982 | Central St Leonards | 163.66 |
| E01021015 | Tressell | 139.49 |
| E01020989 | Gensing | 130.58 |
| E01020985 | Central St Leonards | 130.23 |
| E01020972 | Baird | 125.83 |
| E01020990 | Gensing | 115.21 |
| E01020994 | Hollington | 113.61 |
| E01021002 | Old Hastings | 113.26 |
| E01021004 | Ore | 110.99 |
| Hastings Rate | | 110.59 |
| E01020993 | Hollington | 105.89 |
| E01020992 | Gensing | 105.26 |

Source: Sussex Police
March 2004- April 2005

Aggregated rate of total
recorded crime in SOAs
performing worse than
town average = 219.05

Appendix A

| | | |
|-----------|------------------|--------|
| E01020975 | Braybrooke | 104.90 |
| E01021017 | West St Leonards | 103.99 |
| E01020998 | Maze Hill | 97.24 |
| E01020981 | Castle | 95.86 |
| E01021021 | Wishing Tree | 95.77 |
| E01021016 | West St Leonards | 90.74 |
| E01021006 | Ore | 90.11 |
| E01020996 | Hollington | 88.06 |
| E01021012 | Silverhill | 87.24 |
| E01021014 | Tressell | 85.99 |
| E01021018 | West St Leonards | 85.44 |
| E01020971 | Ashdown | 84.44 |
| E01020986 | Conquest | 82.06 |
| E01021011 | Silverhill | 80.08 |
| E01020977 | Braybrooke | 77.26 |
| E01020974 | Baird | 73.70 |
| E01020976 | Braybrooke | 68.72 |
| E01020987 | Conquest | 65.90 |
| E01021013 | Tressell | 64.54 |
| E01020991 | Gensing | 60.20 |
| E01020973 | Baird | 59.82 |
| E01020999 | Maze Hill | 56.06 |
| E01020997 | Maze Hill | 53.76 |
| E01021020 | Wishing Tree | 53.69 |
| E01021008 | St Helens | 49.16 |
| E01020988 | Conquest | 43.30 |
| E01021000 | Old Hastings | 43.04 |
| E01020969 | Ashdown | 39.45 |
| E01021010 | Silverhill | 30.90 |
| E01021009 | St Helens | 26.79 |
| E01021001 | Old Hastings | 25.18 |
| E01021007 | St Helens | 24.77 |
| E01021005 | Ore | 23.26 |
| E01020970 | Ashdown | 17.45 |
| E01021019 | Wishing Tree | 7.26 |

Target 23.12.1 Increase the % of residents surveyed who said they feel 'fairly safe' or 'very safe' walking alone in their neighbourhood in the day at a faster rate in SOAs worse than the town average (NE, NP, NRF)

| SOA | % who feel safe during the day |
|-----------|--------------------------------|
| E01020989 | 55.00 |
| E01021020 | 63.16 |
| E01020998 | 69.57 |
| E01020999 | 69.57 |
| E01020971 | 71.43 |
| E01020977 | 71.43 |
| E01021005 | 72.22 |
| E01021018 | 72.73 |
| E01020981 | 75.00 |
| E01020994 | 75.00 |
| E01020974 | 76.00 |
| E01020997 | 76.00 |
| E01020991 | 76.47 |
| E01020972 | 76.92 |
| E01020969 | 77.27 |
| E01021019 | 77.42 |

Source: August 2005
Citizens' Panel

Aggregated % of
residents in SOAs
performing worse than
town average = 75.63%

Appendix A

| | |
|-------------------------|--------------|
| E01020976 | 78.13 |
| E01020995 | 78.57 |
| E01020987 | 78.95 |
| E01021013 | 78.95 |
| E01020983 | 80.00 |
| E01021014 | 80.77 |
| E01020992 | 81.25 |
| E01021008 | 81.25 |
| E01020973 | 81.82 |
| E01021021 | 81.82 |
| E01021009 | 82.14 |
| Hastings Average | 83.01 |
| E01021000 | 83.33 |
| E01021007 | 83.33 |
| E01021012 | 83.33 |
| E01021017 | 83.33 |
| E01021004 | 83.87 |
| E01021010 | 86.21 |
| E01021011 | 88.00 |
| E01020984 | 88.89 |
| E01020988 | 89.66 |
| E01020970 | 90.00 |
| E01021006 | 90.48 |
| E01020979 | 90.91 |
| E01021015 | 91.67 |
| E01020986 | 92.00 |
| E01020993 | 92.31 |
| E01020996 | 93.33 |
| E01021002 | 93.75 |
| E01021016 | 93.75 |
| E01020985 | 94.44 |
| E01021003 | 95.00 |
| E01020975 | 96.00 |
| E01020978 | 100.00 |
| E01020980 | 100.00 |
| E01020982 | 100.00 |
| E01020990 | 100.00 |
| E01021001 | 100.00 |

Targets 23.12.2 Increase the % of residents surveyed who said they feel 'fairly safe' or 'very safe' walking alone in their neighbourhood in at night at a faster rate in SOAs worse than the town average (NE, NP, NRF)

| SOA | % who feel safe at night |
|-----------|--------------------------|
| E01020994 | 12.50 |
| E01020989 | 17.39 |
| E01020979 | 18.18 |
| E01020995 | 21.43 |
| E01020998 | 21.74 |
| E01020999 | 21.74 |
| E01021011 | 22.22 |
| E01020991 | 23.53 |
| E01020992 | 23.53 |
| E01020988 | 24.14 |
| E01020980 | 25.00 |

Source: August 2005
Citizens' Panel

Aggregated % of
residents in SOAs
performing worse than
town average = 27.62%

Appendix A

| | |
|-----------------|--------------|
| E01021020 | 26.32 |
| E01020983 | 26.67 |
| E01021019 | 28.13 |
| E01020977 | 28.57 |
| E01020984 | 30.00 |
| E01020973 | 30.43 |
| E01021008 | 31.25 |
| E01020997 | 32.00 |
| E01020972 | 33.33 |
| E01020978 | 33.33 |
| E01021017 | 33.33 |
| E01020976 | 34.38 |
| E01021009 | 34.48 |
| E01021014 | 34.62 |
| E01021013 | 35.00 |
| E01021018 | 36.36 |
| Hastings | 36.59 |
| E01020970 | 37.50 |
| E01020982 | 37.50 |
| E01021010 | 37.93 |
| E01021006 | 38.10 |
| E01020975 | 38.46 |
| E01020981 | 38.46 |
| E01020993 | 38.46 |
| E01021005 | 38.89 |
| E01021001 | 40.91 |
| E01021016 | 41.18 |
| E01021015 | 41.67 |
| E01020974 | 42.31 |
| E01021021 | 43.48 |
| E01020990 | 44.44 |
| E01020987 | 45.00 |
| E01021004 | 45.16 |
| E01020971 | 45.45 |
| E01021007 | 45.83 |
| E01021000 | 47.37 |
| E01021003 | 50.00 |
| E01020969 | 52.17 |
| E01021002 | 52.94 |
| E01020985 | 55.00 |
| E01020996 | 62.50 |
| E01021012 | 63.16 |
| E01020986 | 68.00 |

Links to Target 23.12.3 (iii) Reduce the percentage of residents who identify 'youths causing annoyance' category of anti-social behaviour as the reason for them feeling unsafe at a faster rate in NE/NP SOAs (August 2005 Citizens' Panel)

| SOA | Ward | Youths Causing Annoyance |
|-----------|------------|--------------------------|
| E01020977 | Braybrooke | 64.29 |
| E01020995 | Hollington | 64.29 |
| E01020979 | Castle | 63.64 |
| E01020994 | Hollington | 62.50 |

Source: August 2005 Citizens' Panel

Aggregated % residents who cite youths causing annoyance as a reason for them feeling unsafe in SOAs performing worse than town Average = 54.93%

Appendix A

| | | |
|-------------------------|---------------------|--------------|
| E01021008 | St Helens | 62.50 |
| E01020975 | Braybrooke | 61.54 |
| E01020989 | Gensing | 60.87 |
| E01020972 | Baird | 60.00 |
| E01021013 | Tressell | 60.00 |
| E01020980 | Castle | 58.33 |
| E01021020 | Wishing Tree | 57.89 |
| E01021019 | Wishing Tree | 56.25 |
| E01020988 | Conquest | 55.17 |
| E01020987 | Conquest | 55.00 |
| E01020981 | Castle | 53.85 |
| E01020993 | Hollington | 53.85 |
| E01020983 | Central St Leonards | 53.33 |
| E01020992 | Gensing | 52.94 |
| E01021016 | West St Leonards | 52.94 |
| E01020973 | Baird | 52.17 |
| E01020998 | Maze Hill | 52.17 |
| E01020999 | Maze Hill | 52.17 |
| E01020997 | Maze Hill | 52.00 |
| E01021011 | Silverhill | 51.85 |
| E01020971 | Ashdown | 50.00 |
| E01021001 | Old Hastings | 50.00 |
| E01021018 | West St Leonards | 50.00 |
| E01021004 | Ore | 48.39 |
| E01021006 | Ore | 47.62 |
| E01021000 | Old Hastings | 47.37 |
| Hastings Average | | 46.92 |
| E01020974 | Baird | 46.15 |
| E01021017 | West St Leonards | 45.83 |
| E01021003 | Old Hastings | 45.00 |
| E01021009 | St Helens | 44.83 |
| E01021021 | Wishing Tree | 43.48 |
| E01020978 | Castle | 41.67 |
| E01021015 | Tressell | 41.67 |
| E01020991 | Gensing | 41.18 |
| E01020970 | Ashdown | 40.63 |
| E01020984 | Central St Leonards | 40.00 |
| E01020985 | Central St Leonards | 40.00 |
| E01020990 | Gensing | 38.89 |
| E01021005 | Ore | 38.89 |
| E01021010 | Silverhill | 37.93 |
| E01020976 | Braybrooke | 37.50 |
| E01021007 | St Helens | 37.50 |
| E01020982 | Central St Leonards | 33.33 |
| E01020969 | Ashdown | 30.43 |
| E01021014 | Tressell | 26.92 |
| E01021012 | Silverhill | 26.32 |
| E01020996 | Hollington | 25.00 |
| E01020986 | Conquest | 24.00 |
| E01021002 | Old Hastings | 23.53 |

Target 23.13.1 Increase the percentage of people surveyed who feel they can influence decisions affecting their local area at a faster rate in worst performing SOAs (NE, NP, NRF)

Appendix A

| SOA | Ward | % Who feel that they can influence decisions affecting their local area |
|-------------------------|---------------------|---|
| E01020984 | Central St Leonards | 10 |
| E01020987 | Conquest | 10 |
| E01021017 | West St Leonards | 12.5 |
| E01020973 | Baird | 13.04 |
| E01020971 | Ashdown | 13.64 |
| E01021010 | Silverhill | 13.79 |
| E01021014 | Tressell | 15.38 |
| E01020970 | Ashdown | 15.63 |
| E01021000 | Old Hastings | 15.79 |
| E01021020 | Wishing Tree | 15.79 |
| E01020980 | Castle | 16.67 |
| E01020969 | Ashdown | 17.39 |
| E01021021 | Wishing Tree | 17.39 |
| E01020979 | Castle | 18.18 |
| E01021011 | Silverhill | 18.52 |
| E01020997 | Maze Hill | 20 |
| E01020988 | Conquest | 20.69 |
| E01020994 | Hollington | 20.83 |
| E01020995 | Hollington | 21.43 |
| E01020981 | Castle | 23.08 |
| E01021009 | St Helens | 24.14 |
| E01021015 | Tressell | 25 |
| Hastings Average | | 26 |
| E01020999 | Maze Hill | 26.09 |
| E01021012 | Silverhill | 26.32 |
| E01020972 | Baird | 26.67 |
| E01020974 | Baird | 26.92 |
| E01021001 | Old Hastings | 27.27 |
| E01021005 | Ore | 27.78 |
| E01020986 | Conquest | 28 |
| E01021019 | Wishing Tree | 28.13 |
| E01021007 | St Helens | 29.17 |
| E01021002 | Old Hastings | 29.41 |
| E01020989 | Gensing | 30.43 |
| E01020998 | Maze Hill | 30.43 |
| E01020976 | Braybrooke | 31.25 |
| E01020996 | Hollington | 31.25 |
| E01021008 | St Helens | 31.25 |
| E01021018 | West St Leonards | 31.82 |
| E01020978 | Castle | 33.33 |
| E01020982 | Central St Leonards | 33.33 |
| E01020990 | Gensing | 33.33 |
| E01021006 | Ore | 33.33 |
| E01020985 | Central St Leonards | 35 |
| E01021013 | Tressell | 35 |
| E01020991 | Gensing | 35.29 |
| E01020992 | Gensing | 35.29 |
| E01021004 | Ore | 35.48 |
| E01020977 | Braybrooke | 35.71 |
| E01020993 | Hollington | 38.46 |
| E01020983 | Central St Leonards | 40 |
| E01021003 | Old Hastings | 40 |
| E01020975 | Braybrooke | 42.31 |
| E01021016 | West St Leonards | 47.06 |

Source: August 2005
Citizens' Panel

Aggregated % of
residents in SOAs
performing worse than
town average = 17.17%

Appendix A

Target 23.14.1 Increase the % of people surveyed who feel that their local area is a place where people from different backgrounds get on well together at a faster rate in worst performing SOAS (NE, NP, NRF)

| SOA | Ward | % Who agree that their local area is a place where people from different backgrounds get on well together |
|-------------------------|---------------------|---|
| E01020994 | Hollington | 25 |
| E01020995 | Hollington | 28.57 |
| E01020973 | Baird | 30.43 |
| E01020980 | Castle | 33.33 |
| E01020989 | Gensing | 34.78 |
| E01021021 | Wishing Tree | 34.78 |
| E01021004 | Ore | 38.71 |
| E01021005 | Ore | 38.89 |
| E01020983 | Central St Leonards | 40 |
| E01020985 | Central St Leonards | 40 |
| E01021011 | Silverhill | 40.74 |
| E01020992 | Gensing | 41.18 |
| E01021009 | St Helens | 41.38 |
| E01021015 | Tressell | 41.67 |
| E01020998 | Maze Hill | 43.48 |
| E01020996 | Hollington | 43.75 |
| E01020990 | Gensing | 44.44 |
| E01020972 | Baird | 46.67 |
| E01020976 | Braybrooke | 46.88 |
| E01021002 | Old Hastings | 47.06 |
| E01021012 | Silverhill | 47.37 |
| E01021020 | Wishing Tree | 47.37 |
| E01020969 | Ashdown | 47.83 |
| E01020986 | Conquest | 48 |
| E01020988 | Conquest | 48.28 |
| E01020970 | Ashdown | 50 |
| E01020971 | Ashdown | 50 |
| E01020978 | Castle | 50 |
| E01020984 | Central St Leonards | 50 |
| E01021007 | St Helens | 50 |
| Hastings Average | | 51.09 |
| E01021010 | Silverhill | 51.72 |
| E01021017 | West St Leonards | 54.17 |
| E01021008 | St Helens | 56.25 |
| E01021019 | Wishing Tree | 56.25 |
| E01021014 | Tressell | 57.69 |
| E01020991 | Gensing | 58.82 |
| E01021018 | West St Leonards | 59.09 |
| E01020987 | Conquest | 60 |
| E01020997 | Maze Hill | 60 |
| E01021013 | Tressell | 60 |
| E01020974 | Baird | 61.54 |
| E01020975 | Braybrooke | 61.54 |
| E01020981 | Castle | 61.54 |
| E01021006 | Ore | 61.9 |
| E01020982 | Central St Leonards | 62.5 |
| E01020979 | Castle | 63.64 |

Source: August 2005
Citizens' Panel

Appendix A

| | | |
|-----------|------------------|-------|
| E01021016 | West St Leonards | 64.71 |
| E01020993 | Hollington | 69.23 |
| E01020999 | Maze Hill | 69.57 |
| E01020977 | Braybrooke | 71.43 |
| E01021000 | Old Hastings | 73.68 |
| E01021003 | Old Hastings | 75 |
| E01021001 | Old Hastings | 77.27 |

Target 23.16.1 Increase satisfaction with rubbish collection by narrowing the gap in those SOAs worse than the town average (NR, NP, NRF)

| SOA | Ward | % satisfied with rubbish collection |
|-------------------------|---------------------|-------------------------------------|
| E01020984 | Central St Leonards | 70.00 |
| E01020990 | Gensing | 72.22 |
| E01021020 | Wishing Tree | 73.68 |
| E01020985 | Central St Leonards | 75.00 |
| E01020981 | Castle | 76.92 |
| E01020989 | Gensing | 78.26 |
| E01020998 | Maze Hill | 78.26 |
| E01020972 | Baird | 80.00 |
| E01020983 | Central St Leonards | 80.00 |
| E01021016 | West St Leonards | 82.35 |
| E01020978 | Castle | 83.33 |
| E01020980 | Castle | 83.33 |
| E01020982 | Central St Leonards | 83.33 |
| E01020994 | Hollington | 83.33 |
| E01021017 | West St Leonards | 83.33 |
| E01020970 | Ashdown | 84.38 |
| E01020976 | Braybrooke | 84.38 |
| E01021014 | Tressell | 84.62 |
| E01021003 | Old Hastings | 85.00 |
| E01020977 | Braybrooke | 85.71 |
| E01020999 | Maze Hill | 86.96 |
| E01021021 | Wishing Tree | 86.96 |
| E01020996 | Hollington | 87.50 |
| E01020991 | Gensing | 88.24 |
| E01021002 | Old Hastings | 88.24 |
| E01020975 | Braybrooke | 88.46 |
| E01021005 | Ore | 88.89 |
| E01021012 | Silverhill | 89.47 |
| Hastings overall | | 89.86 |
| E01021006 | Ore | 90.48 |
| E01021019 | Wishing Tree | 90.63 |
| E01020993 | Hollington | 92.31 |
| E01021008 | St Helens | 93.75 |
| E01020992 | Gensing | 94.12 |
| E01020987 | Conquest | 95.00 |
| E01021013 | Tressell | 95.00 |
| E01020971 | Ashdown | 95.45 |
| E01021001 | Old Hastings | 95.45 |
| E01021018 | West St Leonards | 95.45 |
| E01020973 | Baird | 95.65 |
| E01020997 | Maze Hill | 96.00 |
| E01020974 | Baird | 96.15 |
| E01021009 | St Helens | 96.55 |

Source: August 2005
Citizens' Panel

Aggregated % of SOAs
performing worse than
town average = 82.97%

Appendix A

| | | |
|-----------|--------------|--------|
| E01021004 | Ore | 96.77 |
| E01020969 | Ashdown | 100.00 |
| E01020979 | Castle | 100.00 |
| E01020986 | Conquest | 100.00 |
| E01020988 | Conquest | 100.00 |
| E01020995 | Hollington | 100.00 |
| E01021000 | Old Hastings | 100.00 |
| E01021007 | St Helens | 100.00 |
| E01021010 | Silverhill | 100.00 |
| E01021011 | Silverhill | 100.00 |
| E01021015 | Tressell | 100.00 |

Target 23.16.2 Increase satisfaction that public areas are litter free by narrowing the gap in those SOAs worst than the town average (NR, NP, NRF)

| SOA | Ward | % satisfied that public areas (e.g. streets and parks) are litter free |
|-------------------------|---------------------|--|
| E01020992 | Gensing | 17.65 |
| E01020984 | Central St Leonards | 30.00 |
| E01020972 | Baird | 33.33 |
| E01020981 | Castle | 38.46 |
| E01021005 | Ore | 38.89 |
| E01020982 | Central St Leonards | 41.67 |
| E01021020 | Wishing Tree | 42.11 |
| E01020995 | Hollington | 42.86 |
| E01020989 | Gensing | 43.48 |
| E01020990 | Gensing | 44.44 |
| E01020985 | Central St Leonards | 45.00 |
| E01021014 | Tressell | 46.15 |
| E01020991 | Gensing | 47.06 |
| E01021012 | Silverhill | 47.37 |
| E01020971 | Ashdown | 50.00 |
| E01020980 | Castle | 50.00 |
| E01021001 | Old Hastings | 50.00 |
| E01021008 | St Helens | 50.00 |
| E01020998 | Maze Hill | 52.17 |
| E01020974 | Baird | 53.85 |
| E01020993 | Hollington | 53.85 |
| E01020994 | Hollington | 54.17 |
| E01020996 | Hollington | 56.25 |
| E01020999 | Maze Hill | 56.52 |
| E01021021 | Wishing Tree | 56.52 |
| E01020977 | Braybrooke | 57.14 |
| Hastings Average | | 57.34 |
| E01020975 | Braybrooke | 57.69 |
| E01021004 | Ore | 58.06 |
| E01020978 | Castle | 58.33 |
| E01021015 | Tressell | 58.33 |
| E01021019 | Wishing Tree | 59.38 |
| E01020983 | Central St Leonards | 60.00 |
| E01020997 | Maze Hill | 60.00 |
| E01021013 | Tressell | 60.00 |
| E01021009 | St Helens | 62.07 |
| E01021010 | Silverhill | 62.07 |
| E01020976 | Braybrooke | 62.50 |

Source: August 2005
Citizens' Panel

Appendix A

| | | |
|-----------|------------------|-------|
| E01021017 | West St Leonards | 62.50 |
| E01021011 | Silverhill | 62.96 |
| E01020973 | Baird | 65.22 |
| E01021006 | Ore | 66.67 |
| E01021000 | Old Hastings | 68.42 |
| E01020970 | Ashdown | 68.75 |
| E01020988 | Conquest | 68.97 |
| E01020969 | Ashdown | 69.57 |
| E01020987 | Conquest | 70.00 |
| E01021016 | West St Leonards | 70.59 |
| E01020986 | Conquest | 72.00 |
| E01020979 | Castle | 72.73 |
| E01021018 | West St Leonards | 72.73 |
| E01021003 | Old Hastings | 75.00 |
| E01021002 | Old Hastings | 76.47 |
| E01021007 | St Helens | 79.17 |

Target 23.16.3 Increase satisfaction with the neighbourhood as a place to live by narrowing the gap in those SOAs worse than the town average (NR, NP, NRF)

| SOA | Ward | % satisfied with local neighbourhood as a place to live |
|-------------------------|------------------|---|
| E01021007 | St Helens | 100.00 |
| E01020988 | Conquest | 96.55 |
| E01020999 | Maze Hill | 95.65 |
| E01021001 | Old Hastings | 95.45 |
| E01021006 | Ore | 95.24 |
| E01021003 | Old Hastings | 95.00 |
| E01020974 | Baird | 92.31 |
| E01020976 | Braybrooke | 90.63 |
| E01021010 | Silverhill | 89.66 |
| E01021000 | Old Hastings | 89.47 |
| E01020991 | Gensing | 88.24 |
| E01021016 | West St Leonards | 88.24 |
| E01020986 | Conquest | 88.00 |
| E01020969 | Ashdown | 86.96 |
| E01021009 | St Helens | 86.21 |
| E01021011 | Silverhill | 85.19 |
| E01020987 | Conquest | 85.00 |
| E01020997 | Maze Hill | 84.00 |
| E01021004 | Ore | 83.87 |
| E01021002 | Old Hastings | 82.35 |
| E01021018 | West St Leonards | 81.82 |
| E01021008 | St Helens | 81.25 |
| E01021013 | Tressell | 80.00 |
| E01021012 | Silverhill | 78.95 |
| E01021020 | Wishing Tree | 78.95 |
| E01021021 | Wishing Tree | 78.26 |
| E01020970 | Ashdown | 78.13 |
| E01020981 | Castle | 76.92 |
| Hastings Average | | 76.54 |
| E01020978 | Castle | 75.00 |
| E01020973 | Baird | 73.91 |
| E01020975 | Braybrooke | 73.08 |

Source: August 2005
Citizens' Panel

Aggregated % of SOAs
performing worse than
town average = 61.86%

Appendix A

| | | |
|-----------|---------------------|-------|
| E01020971 | Ashdown | 72.73 |
| E01020979 | Castle | 72.73 |
| E01020995 | Hollington | 71.43 |
| E01020993 | Hollington | 69.23 |
| E01020983 | Central St Leonards | 66.67 |
| E01020990 | Gensing | 66.67 |
| E01020996 | Hollington | 62.50 |
| E01021019 | Wishing Tree | 62.50 |
| E01021005 | Ore | 61.11 |
| E01020998 | Maze Hill | 60.87 |
| E01020984 | Central St Leonards | 60.00 |
| E01020985 | Central St Leonards | 60.00 |
| E01020992 | Gensing | 58.82 |
| E01020980 | Castle | 58.33 |
| E01020994 | Hollington | 58.33 |
| E01021015 | Tressell | 58.33 |
| E01021014 | Tressell | 57.69 |
| E01020977 | Braybrooke | 57.14 |
| E01020989 | Gensing | 56.52 |
| E01020972 | Baird | 53.33 |
| E01021017 | West St Leonards | 50.00 |
| E01020982 | Central St Leonards | 41.67 |

| SOA | Ward | Score | Rank | percentage imd |
|-----------|---------------------|-------|------|----------------|
| E01020910 | Devonshire | 40.09 | 4567 | 14.1% |
| E01020911 | Devonshire | 43.71 | 3589 | 11.0% |
| E01020912 | Devonshire | 47.69 | 2730 | 8.4% |
| E01020913 | Devonshire | 26.85 | 9614 | 29.6% |
| E01020917 | Hampden Park | 32.44 | 7170 | 22.1% |
| E01020920 | Hampden Park | 34.91 | 6268 | 19.3% |
| E01020922 | Hampden Park | 28.61 | 8760 | 27.0% |
| E01020923 | Hampden Park | 41.84 | 4068 | 12.5% |
| E01020925 | Langney | 36.80 | 5616 | 17.3% |
| E01020929 | Langney | 33.35 | 6832 | 21.0% |
| E01020930 | Langney | 29.38 | 8398 | 25.9% |
| E01020935 | Meads | 28.86 | 8641 | 26.6% |
| E01020941 | Old Town | 28.93 | 8607 | 26.5% |
| E01020955 | St Anthony's | 31.18 | 7637 | 23.5% |
| E01020958 | Sovereign | 30.19 | 8066 | 24.8% |
| E01020966 | Upperton | 26.71 | 9682 | 29.8% |
| E01020972 | Baird | 67.08 | 422 | 1.3% |
| E01020973 | Baird | 27.27 | 9408 | 29.0% |
| E01020975 | Braybrooke | 32.07 | 7305 | 22.5% |
| E01020977 | Braybrooke | 39.54 | 4751 | 14.6% |
| E01020978 | Castle | 49.32 | 2426 | 7.5% |
| E01020979 | Castle | 52.01 | 1922 | 5.9% |
| E01020980 | Castle | 48.32 | 2625 | 8.1% |
| E01020981 | Castle | 32.00 | 7326 | 22.6% |
| E01020982 | Central St Leonards | 59.39 | 994 | 3.1% |
| E01020983 | Central St Leonards | 58.23 | 1121 | 3.5% |
| E01020984 | Central St Leonards | 54.21 | 1575 | 4.8% |
| E01020985 | Central St Leonards | 45.59 | 3159 | 9.7% |

Appendix A

| | | | | |
|-----------|------------------------------|-------|------|-------|
| E01020989 | Gensing | 63.40 | 661 | 2.0% |
| E01020990 | Gensing | 33.86 | 6639 | 20.4% |
| E01020991 | Gensing | 30.84 | 7786 | 24.0% |
| E01020992 | Gensing | 51.61 | 1993 | 6.1% |
| E01020993 | Hollington | 45.67 | 3135 | 9.7% |
| E01020994 | Hollington | 39.96 | 4604 | 14.2% |
| E01020995 | Hollington | 43.98 | 3532 | 10.9% |
| E01020996 | Hollington | 30.75 | 7823 | 24.1% |
| E01020997 | Maze Hill | 27.42 | 9322 | 28.7% |
| E01020998 | Maze Hill | 37.34 | 5439 | 16.7% |
| E01021002 | Old Hastings | 31.90 | 7363 | 22.7% |
| E01021003 | Old Hastings | 34.22 | 6490 | 20.0% |
| E01021005 | Ore | 44.83 | 3336 | 10.3% |
| E01021012 | Silverhill | 29.95 | 8154 | 25.1% |
| E01021014 | Tressell | 34.53 | 6388 | 19.7% |
| E01021015 | Tressell | 60.11 | 935 | 2.9% |
| E01021016 | West St Leonards | 30.79 | 7806 | 24.0% |
| E01021019 | Wishing Tree | 41.10 | 4273 | 13.2% |
| E01021020 | Wishing Tree | 33.45 | 6795 | 20.9% |
| E01021044 | Newhaven Denton and Meeching | 28.70 | 8714 | 26.8% |
| E01021091 | Central | 28.36 | 8886 | 27.4% |
| E01021092 | Central | 34.18 | 6512 | 20.0% |
| E01021102 | Eastern Rother | 29.42 | 8381 | 25.8% |
| E01021119 | Rye | 29.21 | 8493 | 26.1% |
| E01021122 | Sackville | 33.66 | 6705 | 20.6% |
| E01021135 | Sidley | 32.42 | 7179 | 22.1% |
| E01021136 | Sidley | 39.18 | 4883 | 15.0% |
| E01021178 | Hailsham East | 30.14 | 8077 | 24.9% |
| E01021179 | Hailsham East | 29.53 | 8322 | 25.6% |
| E01021183 | Hailsham South and West | 33.90 | 6619 | 20.4% |

Appendix B - Reward Targets Index

| Block | Target | Indicator(s) | Baseline | | | Without Stretch | With Stretch | % of PRG | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|---|--|---------|---|--|----------|---|------|--|------------|------------|------------|--|---|------------|------------|--------|-------|---|--------------------------------|------|------|------|------|------|------|--------------------------------|----|----|----|----|----|----|---|--------------------------------|------|------|------|------|------|------|--------------------------------|------|------|------|------|------|------|---|
| CYP | 3.1 Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county. | 3.1.1 Attainment at Foundation Stage | <table border="1"> <tr> <td rowspan="2">(i) % of children scoring 6 points or above</td> <td>Personal, Social and Emotional development (ES & ED)</td> <td>81.2</td> </tr> <tr> <td>Communication, Language and literacy (CL&L)</td> <td>61.4</td> </tr> <tr> <td rowspan="2">(ii) % of children scoring 7 points or above</td> <td>ES & ED</td> <td>67.3</td> </tr> <tr> <td>CL & L</td> <td>45.3</td> </tr> <tr> <td rowspan="2">(iii) % of children scoring 8 points or above</td> <td>ES & ED</td> <td>51.8</td> </tr> <tr> <td>CL & L</td> <td>28.35</td> </tr> </table> | | | (i) % of children scoring 6 points or above | Personal, Social and Emotional development (ES & ED) | 81.2 | Communication, Language and literacy (CL&L) | 61.4 | (ii) % of children scoring 7 points or above | ES & ED | 67.3 | CL & L | 45.3 | (iii) % of children scoring 8 points or above | ES & ED | 51.8 | CL & L | 28.35 | <table border="1"> <tr><td>End Summer term (31 July) 2008</td></tr> <tr><td>82.6</td></tr> <tr><td>63.4</td></tr> <tr><td>68.6</td></tr> <tr><td>47.3</td></tr> <tr><td>53.5</td></tr> <tr><td>30.4</td></tr> <tr><td>End Summer term (31 July) 2009</td></tr> <tr><td>83</td></tr> <tr><td>64</td></tr> <tr><td>69</td></tr> <tr><td>48</td></tr> <tr><td>54</td></tr> <tr><td>31</td></tr> </table> | End Summer term (31 July) 2008 | 82.6 | 63.4 | 68.6 | 47.3 | 53.5 | 30.4 | End Summer term (31 July) 2009 | 83 | 64 | 69 | 48 | 54 | 31 | <table border="1"> <tr><td>End Summer term (31 July) 2008</td></tr> <tr><td>84.3</td></tr> <tr><td>66.3</td></tr> <tr><td>71.4</td></tr> <tr><td>50.9</td></tr> <tr><td>55.4</td></tr> <tr><td>33.2</td></tr> <tr><td>End Summer term (31 July) 2009</td></tr> <tr><td>85.3</td></tr> <tr><td>67.9</td></tr> <tr><td>72.8</td></tr> <tr><td>52.8</td></tr> <tr><td>56.6</td></tr> <tr><td>34.8</td></tr> </table> | End Summer term (31 July) 2008 | 84.3 | 66.3 | 71.4 | 50.9 | 55.4 | 33.2 | End Summer term (31 July) 2009 | 85.3 | 67.9 | 72.8 | 52.8 | 56.6 | 34.8 | 100% Equal split between each of the twelve sub indicators (8.33% per sub indicator) |
| | | | (i) % of children scoring 6 points or above | Personal, Social and Emotional development (ES & ED) | 81.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Communication, Language and literacy (CL&L) | 61.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ii) % of children scoring 7 points or above | ES & ED | 67.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CL & L | 45.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (iii) % of children scoring 8 points or above | ES & ED | 51.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CL & L | 28.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| End Summer term (31 July) 2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| End Summer term (31 July) 2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| End Summer term (31 July) 2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 84.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 66.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 71.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 55.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| End Summer term (31 July) 2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 85.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.3 Increase the proportion of 19 year olds who have achieved 'Level 2' in education and training | 3.3.1 As Target | <table border="1"> <tr> <td>2003/04</td> <td>2004/05</td> <td>2005/06</td> </tr> <tr> <td>60%</td> <td>65%</td> <td>66%</td> </tr> </table> | | | 2003/04 | 2004/05 | 2005/06 | 60% | 65% | 66% | <table border="1"> <tr><td>06/07 - 67</td></tr> <tr><td>07/08 - 69</td></tr> <tr><td>08/09 - 70</td></tr> </table> | 06/07 - 67 | 07/08 - 69 | 08/09 - 70 | <table border="1"> <tr><td>06/07 - 68</td></tr> <tr><td>07/08 - 70</td></tr> <tr><td>08/09 - 72</td></tr> </table> | 06/07 - 68 | 07/08 - 70 | 08/09 - 72 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003/04 | 2004/05 | 2005/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60% | 65% | 66% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 - 67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 - 69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 - 70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 - 68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 - 70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 - 72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5.1 Reduce the | 5.1.1 | | | | | | | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Appendix B

| Block | Target | Indicator(s) | Baseline | | Without Stretch | With Stretch | % of PRG | |
|-------|---|--|---------------------|----------------------------|------------------------------------|-----------------------------------|--|-------------|
| | number of young people aged 16-19 Not in Education, Employment or Training (NEET) through expanded choice and better pathways through post 16 education | Percentage of Percentage of 16-18 year olds that are NEET, by County, Borough and District 5.1.2 Percentage of 16-18 Unknowns | NEET | 2725 | 05/06 NEET - 6.7 Unknown - 5 | 05/06 NEET - 6.1 Unknown -5 | 5.1.1 100% | |
| | | | EET Unknowns | 372 | 06/07 NEET - 6.4 Unknown - 5 | 06/07 NEET - 5.8 Unknown -5 | | 5.1.2 0% |
| | | | NEET Unknowns | 153 | | | | |
| | | | Other Unknowns | 2691 | | | | |
| | | | Total Unknowns | 3216 | 07/08 NEET -6.1 Unknown - 5 | 07/08 NEET - 5.5 Unknown -5 | | |
| | | | Total Cohort | 43619 | | | | |
| | | | % Adjusted NEET | 7.0% | 08/09 NEET - 5.8 Unknown - 5 | 08/09 NEET - 5.2 Unknown -5 | | |
| | | | % Unknowns Nov 2004 | 7.3% | | | | |
| HCOP | 7.2 Reduce falls through preventative care and more intervention in the home and the community | 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck of femur. | 2004/05 | 1118 | 05/06 1118 | 05/06 1118 | 150% | |
| | | | | | 06/07 1118 | 06/07 1096 | | |
| | | | | | 07/08 1096 | 07/08 1047 | | |
| | | | | | 08/09 1052 | 08/09 973 | | |
| | | | | | | | | |
| | 9.1 Increase the number of people receiving services which enable them live at home independently | 9.1.1 The number of people receiving high level support services which enable them live at home | 2004/05 | 9.1.1 4,490 9.1.2 5,605 | 9.1.1 05/06 4460 | 9.1.1 05/06 4460 | 70% of PRG of which: 9.1.1 – 56% 9.1.2 – 44% | |
| | | | | | 06/07 4535 | 06/07 4591 | | |
| | | | | | 07/08 4615 | 07/08 4740 | | |
| | | | | | | | | |
| | | | | | | | | |

Appendix B

| Block | Target | Indicator(s) | Baseline | Without Stretch | With Stretch | % of PRG |
|-------|--|--|--|--|--|----------|
| | | independently 9.1.2 The number of people receiving low level preventative services which enable them live at home independently. | | 08/09 4672 9.1.2 05/06 6561 06/07 6921 07/08 7320 08/09 7539 | 08/09 4877 9.1.2 05/06 6561 06/07 7054 07/08 7567 08/09 8018 | |
| EDE | 12.1 Increase access to, and achievement of, skills provision (post 19, up to and including NVQ2 or equivalent) for individuals, including the unemployed. | 12.1.1 Number of adults achieving a nationally accredited qualification (including English as a Second Language) as part of the Skills for Life Strategy | 2003/04 2148 | 05/06 2492 06/07 2599 07/08 2706 08/09 1740 | 06/07 2728 07/08 2835 08/09 1868 The reward element will be measured on a cumulative basis across the three year period and not on achievement of individual annual targets. | 100% |
| SSC | 17.2 Reduce adult re-offending rates of 'Prolific and | 17.2 1 A reduction in re-offending (measured by | November 2005 108 East Sussex PPOs committed an average total of 431 offences (approximately 4 offences per PPO). | Over the three years, a 6% reduction in re-offending | Over the three years, a 24% reduction in re-offending (measured by convictions) by PPOs | 99% |

Appendix B

| Block | Target | Indicator(s) | Baseline | Without Stretch | With Stretch | % of PRG | | | | | | | | | | | | | | | | | | | | | | | | |
|-------|--------------------------------------|--|---|--|---|----------|-------|------|-------|------|-------|------|-------|-----|-------|--|--|-------|------|-------|------|-------|------|-------|------|-------|-----|-------|--|--|
| | Priority Offenders' (PPOs). | convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by convictions) in the 12 months prior to starting on the scheme. | | (measured by convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by OBTJs) in the 12 months prior to starting on the scheme. | following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by convictions) in the 12 months prior to starting on the scheme. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17.3 Reduce domestic violence | <p>17.3.1 Increase number of domestic violence incidents that are reported to the Police</p> <p>17.3.2 Reduce proportion of repeat incidents of domestic violence reported annually to the Police as a</p> | <p>2004/05 5209 incidents</p> <p>2004/05 1264 incidents. Repeat rate 24.27%</p> | <p>17.3.1</p> <table border="1" style="width: 100%;"> <tr><td>05/06</td><td>5232</td></tr> <tr><td>06/07</td><td>5255</td></tr> <tr><td>07/08</td><td>5278</td></tr> <tr><td>08/09</td><td>5300</td></tr> </table> <p>17.3.2</p> <table border="1" style="width: 100%;"> <tr><td>05/06</td><td>26%</td></tr> <tr><td>06/07</td><td></td></tr> </table> | 05/06 | 5232 | 06/07 | 5255 | 07/08 | 5278 | 08/09 | 5300 | 05/06 | 26% | 06/07 | | <p>17.3.1</p> <table border="1" style="width: 100%;"> <tr><td>05/06</td><td>5232</td></tr> <tr><td>06/07</td><td>5350</td></tr> <tr><td>07/08</td><td>5500</td></tr> <tr><td>08/09</td><td>5600</td></tr> </table> <p>17.3.2</p> <table border="1" style="width: 100%;"> <tr><td>05/06</td><td>26%</td></tr> <tr><td>06/07</td><td></td></tr> </table> | 05/06 | 5232 | 06/07 | 5350 | 07/08 | 5500 | 08/09 | 5600 | 05/06 | 26% | 06/07 | | <p>160% of PRG of which:</p> <p>17.3.1 83%</p> <p>17.3.2 17%</p> |
| 05/06 | 5232 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | 5255 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 | 5278 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 | 5300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/06 | 26% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/06 | 5232 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | 5350 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 | 5500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 | 5600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/06 | 26% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Appendix B

| Block | Target | Indicator(s) | Baseline | Without Stretch | With Stretch | % of PRG |
|-------|---|--|---|---|--|---|
| | | proportion of the total number of incidents reported. | | 30% 07/08 25% 08/09 23.27% | 25% 07/08 23% 08/09 21.27% | |
| | 18.1 Strengthen the engagement of residents in rural areas ⁶ ; and increase active citizenship and community cohesion across the county | 18.1.2 Increase the number of Quality Local Councils in East Sussex | 18.1.1 4 Quality Councils at January 200 | 18.1.1. 06/07 - 6 07/08 - 8 08/09 - 10 | 18.1.1. 06/07 - 8 07/08 - 25 08/09 - 37 | 10% |
| | 18.4 Increase the number of people from all sections of the community involved in volunteering. | 18.4.1 In Year one (2006/07) work through the Change Up Consortium to deliver the Infrastructure Development Plan for East Sussex and establish a more robust baseline on volunteering. 18.4.2 Increase | 18.4.1 The Change Up Executive group will have an Infrastructure Development Plan in place by April 2006 18.4.2 34,580 volunteers in East Sussex 18.4.3 Baseline to be established in June 2006 through East Sussex Residents Panel | 18.4.1 Delivery of infrastructure plan 18.4.2 08/09 36310 =5% 18.4.3 | 18.4.1 Consolidation of infrastructure plan 18.4.2 08/09 39770 =15% including 460 hard to reach 18.4.3 5% on baseline | 100% Proposed split is: 18.4.2= 93% 18.4.3= 7% |

⁶ Lewes, Rother and Wealden District Council areas covered by parish and town councils.

Appendix B

| Block | Target | Indicator(s) | Baseline | Without Stretch | With Stretch | % of PRG | | | | | | | | | | | | | | | | | | |
|--|---|--|---|-----------------|----------------|--|-------------------|--|----------------|--|--|--|-----|--|------------------------------|------------------------------|------------------------------|---------------------------|--|------------------------------|------------------------------|------------------------------|---------------------------|--|
| | | <p>the number of volunteers within East Sussex with a special focus on encouraging people from hard to reach groups to volunteer.</p> <p>18.4.3 Increase the proportion of people who feel that they can influence decisions in their area</p> | | Not measured | | | | | | | | | | | | | | | | | | | | |
| | 22.1 Reduce the impact of fly-tipping and abandoned vehicles across East Sussex. | <p>22.1.1 % of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle.</p> <p>22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan:</p> | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: center;">2004/05</td> </tr> <tr> <td>22.1.1 % of abandoned vehicles removed within 24 hours</td> <td style="text-align: center;">49% (1225 veh)</td> </tr> <tr> <td style="width: 80%;"></td> <td style="text-align: center;">2004/05</td> </tr> <tr> <td>22.1.4 The number of loose rubbish fires (non-contained) in East Sussex as measured as part of the East Sussex Fire and Rescue Service Plan.</td> <td></td> </tr> <tr> <td>The number of loose rubbish fires (non-contained) in East Sussex</td> <td style="text-align: center;">613</td> </tr> </table> | | 2004/05 | 22.1.1 % of abandoned vehicles removed within 24 hours | 49% (1225 veh) | | 2004/05 | 22.1.4 The number of loose rubbish fires (non-contained) in East Sussex as measured as part of the East Sussex Fire and Rescue Service Plan. | | The number of loose rubbish fires (non-contained) in East Sussex | 613 | <p>22.1.1</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>06/07 52.8% (1319 veh)</td> </tr> <tr> <td>07/08 54.6% (1366 veh)</td> </tr> <tr> <td>08/09 56.5% (1413 veh)</td> </tr> </table> <p>22.1.4</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>08/09 a) 709 b) 513</td> </tr> </table> | 06/07 52.8% (1319 veh) | 07/08 54.6% (1366 veh) | 08/09 56.5% (1413 veh) | 08/09 a) 709 b) 513 | <p>22.1.1</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>06/07 57.8% (1444 veh)</td> </tr> <tr> <td>07/08 62.1% (1553 veh)</td> </tr> <tr> <td>08/09 66.5% (1663 veh)</td> </tr> </table> <p>22.1.4</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>08/09 a) 558 b) 400</td> </tr> </table> | 06/07 57.8% (1444 veh) | 07/08 62.1% (1553 veh) | 08/09 66.5% (1663 veh) | 08/09 a) 558 b) 400 | <p>100%</p> <p>Proposed split is: 22.1.1 5% 22.1.4 95%</p> |
| | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.1 % of abandoned vehicles removed within 24 hours | 49% (1225 veh) | | | | | | | | | | | | | | | | | | | | | | | |
| | 2004/05 | | | | | | | | | | | | | | | | | | | | | | | |
| 22.1.4 The number of loose rubbish fires (non-contained) in East Sussex as measured as part of the East Sussex Fire and Rescue Service Plan. | | | | | | | | | | | | | | | | | | | | | | | | |
| The number of loose rubbish fires (non-contained) in East Sussex | 613 | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 52.8% (1319 veh) | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 54.6% (1366 veh) | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 56.5% (1413 veh) | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 a) 709 b) 513 | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 57.8% (1444 veh) | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 62.1% (1553 veh) | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 66.5% (1663 veh) | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 a) 558 b) 400 | | | | | | | | | | | | | | | | | | | | | | | | |

Appendix B

| Block | Target | Indicator(s) | Baseline | | Without Stretch | With Stretch | % of PRG |
|-------|---|---|--|-----------------------|--------------------------|--------------------------|----------|
| | | a) The number of loose rubbish fires (non-contained) in East Sussex b) The number of deliberate primary vehicle fires c) The number of deliberate secondary vehicle fires | The number of deliberate primary vehicle fires | 466 | c) 19 | c) 14 | |
| | | The number of deliberate secondary vehicle fires | 18 | | | | |
| | 22.2 Reduce the total levels of waste produced across East Sussex. | 22.2.1 Reduction of non-biodegradable household waste to landfill | | 04/05 (tonnes) | 22.3.1 | 22.3.1 | 100% |
| | | | Non-Biodegradable household waste to Landfill | 62405 | 06/07 Non Bio - 64416 | 06/07 Non Bio - 60240 | |
| | | | | | 07/08 Non Bio - 65382 | 07/08 Non Bio - 59092 | |
| | | | | | 08/09 Non Bio - 65382 | 08/09 Non Bio - 59062 | |

Appendix C

Appendix C - Enabling Measures Requested

Children and Young People Block

Outcome 1 Stay Safe: Being protected from harm and neglect

Target 1.3 Reduce the number of young people between the ages of 10 to 19 who are victims of violent crime

| | | |
|------------------------------------|--|-----------------------------------|
| Enabling Measure Requested: | 1. To be able to use the money from Fixed Penalty Notices for multi agency initiatives in pursuit of this target (NB this is also requested for target 17.1) | Progress: DENIED |
|------------------------------------|--|-----------------------------------|

Outcome 2 Be Healthy: Enjoying good physical and mental health and living a healthy lifestyle

Target 2.2 Reduce teenage pregnancy, narrowing the gap between the county rate and that in Hastings & Eastbourne

| | | |
|-------------------------------------|---|-----------------------------------|
| Enabling Measures Requested: | 1. To have the freedom to make SRE (Sex and Relationship Education) compulsory for schools and for all schools to be required to have a clear policy, which sets out children and young people's learning entitlement in SRE and identifies appropriate specialist input. | Progress: DENIED |
| | 2. To have the flexibility to extend eligibility criteria for the certification programme to teachers who don't have SRE experience, or to other professionals such as school nurses. | DENIED |

Healthier Communities and Older People Block

No Enabling Measures requested

Economic Development and Enterprise Block

No Enabling Measures requested

Safer and Stronger Communities Block

Outcome 17 To reduce crime, the harm caused by illegal drugs/alcohol, reassure the public and reduce the fear of crime and anti-social behaviour (Mandatory)

Appendix C

| Target 17.1 Reduce violent crime during weekend / evening periods. | | |
|---|---|--|
| Enabling Measure Requested: | To reinvest money generated through the issue of Penalty notices for disorder for the following activity, to help reduce alcohol related violence and disorder, and achieve our targets. (also requested for target 1.3) | Progress: <div style="border: 1px solid black; padding: 5px; text-align: center;">DENIED</div> |
| Target 17.2 Reduce adult re-offending rates of 'Prolific and other Offenders' (PPOs). | | |
| Enabling Measure Requested: | Safer and Stronger Communities Fund capital funding to be available for revenue expenditure. | Progress: <div style="border: 1px solid black; padding: 5px; text-align: center;">DENIED</div> |
| Target 18.4 Promote active citizenship by encouraging more people from all sections of the community to be involved in volunteering | | |
| Enabling Measure Requested: | 1. To explore with GOSE whether the speed with which CRB checks on volunteers could be increased. The delay in processing CRB checks is often off-putting for volunteers and hinders the work of voluntary organisations. | Progress: <div style="border: 1px solid black; padding: 5px; text-align: center;">DENIED</div> |

Appendix D – Local Area Agreement Funding Streams

Note: Figures in italics are indicative amounts only

| Block : Children and Young People | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|
| Centrally Pooled - Funding Streams | 2005/06 Amount | 2006/07 Amount | 2007/08 Amount | 2008/09 Amount |
| Child and Adolescent Mental Health Services | 636,000 | 649,000 | <i>649,000</i> | <i>649,000</i> |
| Childrens Fund | 1,141,700 | 1,081,176 | 1,026,558 | |
| Education Health Partnerships | 43,100 | | | |
| Extended Schools (Standards Fund) | 674,400 | 685,848 | | |
| General Sure Start Grant (revenue) | 3,293,200 | *8,134,102 | *8,267,815 | |
| Kerbcraft | 26,800 | | | |
| Key Stage 3 Behaviour and Attendance | 125,800 | <i>125,800</i> | | |
| Positive Activities for Young People | 48,000 | | | |
| Sure Start Local Programmes (revenue) | 4,671,207 | *NIL | *NIL | |
| Teenage Pregnancy | 196,000 | 186,000 | <i>186,000</i> | <i>186,000</i> |

- Sure Start local programmes (revenue) have been merged with general Sure Start grant (revenue) from 2006 / 2009.
(2006/07 general Sure Start grant = 4,212,599 + Sure Start local programmes = 3,921,503 Total = 8,134,102)
(2007/08 general Sure Start grant = 4,861,868 + Sure Start local programmes = 3,405,947 Total = 8,267,815)

Appendix D

| Block : Healthier Communities and Older People | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| Centrally Pooled - Funding Streams | 2005/06 Amount | 2006/07 Amount | 2007/08 Amount | 2008/09 Amount |
| Carers Grant - Childrens Social Care | 447,550 | 456,500 | 464,600 | 464,600 |
| Carers Grant -Adult Social Care | 1,302,450 | 1,329,500 | 1,350,400 | 1,350,400 |
| Ethnic Minority Grant | 183,000 | 187,000 | 187,000 | |
| Preventative Technology Grant (Bid) | | 345,000 | 577,000 | |

| Block: Safer and Stronger Communities | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| Centrally Pooled - Funding Streams | 2005/06 | | 2006/07 | | 2007/08 | | 2008/09 | |
| | Capital | Revenue | Capital | Revenue | Capital | Revenue | Capital | Revenue |
| Safer and Stronger Communities Fund (* £195,676 of the total is capital) | 195,675.75 | 694,049.25 | 195,675.75 | 694,049.25 | 195,675.75 | 694,049.25 | 195,675.75 | 694,049.25 |
| BSC Fund 724,725.00 (Capital & Revenue) | | | | | | | | |
| The County Capacity Fund 40,000.00 (Revenue) | | | | | | | | |
| ASB Grant 125,000.00 (Revenue) | | | | | | | | |
| Neighbourhood Management Pathfinder (Revenue) | | | | 470,000.00 | | 440,000.00 | | 280,575.00 |
| Neighbourhood Element (Revenue) | | | | 412,800.00 | | 516,000.00 | | 412,800.00 |

Appendix D

| | | | | | | |
|---|--|--|-----------|--|--|--|
| Community Empowerment Network (Revenue) | | | 83,150.00 | | | |
|---|--|--|-----------|--|--|--|

Figures in italics are indicative amounts only.

| Block : Economic Development and Enterprise | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| Centrally Pooled - Funding Streams | 2005/06 Amount | 2006/07 Amount | 2007/08 Amount | 2008/09 Amount |
| LEGI (Capital & Revenue) | | <i>1,130,000</i> | <i>1,141,000</i> | <i>1,328,000</i> |

Figures in italics are indicative amounts only.

Appendix E - Governance of the LAA

The Local Area Agreement (LAA) will be the vehicle for delivering the vision set out in the East Sussex Sustainable Community Strategy and East Sussex County Council will be the Accountable Body. The East Sussex Strategic Partnership (ESSP) and its sub-partnerships will oversee the development and implementation of the LAA, on behalf of the Accountable Body. The ESSP and the Accountable Body will also be advised by the East Sussex Chief Executives Group.

Each target within the LAA has an identified lead organisation and named responsible manager. That named manager will account for performance on their individual target to the relevant sub-partnership of the ESSP. Mechanisms for delivering on each target will vary according to the partners involved but the responsible manager might decide to set up a project steering group if appropriate.

The East Sussex Strategic Partnership

The East Sussex Strategic Partnership (ESSP) is a multi-sector partnership comprising a Wider Partners Group and an Executive Board.

One of its key tasks is to provide strategic direction for the development and implementation of the Local Area Agreement for East Sussex. The ESSP recognised, at its November meeting, that its structure would need to evolve in order to achieve this and it agreed a series of criteria to ensure that its future partnership arrangements would minimise bureaucracy, use current partnership structures as far as possible and be democratically accountable.

The ESSP will therefore retain its Wider Partners Group and Executive Board, drawing in any new partners as required in connection with the LAA, and will establish sub-partnerships (or establish formal relationships with existing partnerships), based on the LAA Blocks, to oversee the implementation of the LAA (See structure diagram at Appendix A).

This is clearly in line with the ODPM's consultation paper "Local Strategic Partnerships: Shaping their Future", published on 9 December 2005, which sets out a preferred governance structure for implementing LAAs.

The outcomes and targets within the Hastings Neighbourhood Renewal Strategy are now part of the LAA and are divided between the four Blocks. However, there is no wish to duplicate existing governance and performance management arrangements. The Hastings Local Strategic Partnership (LSP) is accredited by the Neighbourhood Renewal Unit and it is therefore proposed that management of all the Neighbourhood Renewal targets will remain within the remit of that body, rather than transferring to the ESSP. The only change to existing mechanisms may be that Hastings LSP will then report on funding and performance to Government Office via the Accountable Body, rather than directly as is currently the case.

Roles and Authority of the ESSP

The ESSP is a non-statutory, non-executive partnership structure. Its accountability is jointly to the key sector partnerships and organisations that make up its membership and to the wider local community.

It is empowered by the partner organisations to oversee performance in connection with the LAA and Sustainable Community Strategy and to advise partner organisations on performance management issues.

Appendix E

It is also empowered to take an overview of funding and expenditure in connection with the LAA and to advise the Accountable body on detailed decisions that need to be made on pooled funding.

ESSP Wider Partners Group:

The specific responsibilities of the Wider Partners Group are:

1. To assist the Executive Board to identify the most important shared priorities for improving quality of life in East Sussex; and
2. To consider progress with the LAA and Sustainable Community Strategy and to advise on future direction.
3. To communicate with the public on issues concerning the LAA and Sustainable Community Strategy.

ESSP Executive Board:

The specific responsibilities of the Executive Board are:

1. To secure partnership commitment and action to delivering the Sustainable Community Strategy and the Local Area Agreement, promoting dialogue between partners.
2. To identify the most important shared priorities for improving quality of life in East Sussex, establishing a strategic framework for action by partner organisations through a Sustainable Community Strategy.
3. To oversee the development and implementation of a Local Area Agreement for East Sussex and report to GO-SE on progress via the Accountable Body for the LAA.

ESSP Sub-Partnerships:

The specific responsibilities of the sub partnerships established, or commissioned, to oversee the development and implementation of the LAA Blocks are:

1. To monitor performance of the targets within the respective LAA Block.
2. To monitor expenditure of pooled funding within the respective LAA Block.
3. To liaise with the identified target leads and partner organisations to manage performance as appropriate.
4. To produce Block reports for the ESSP Executive Board meetings and meetings of the Wider Partners Group.

Meetings

The ESSP Wider Partners will meet a minimum of once per year.

The ESSP Executive Board will meet a minimum of four times per year and will meet with representatives of the Government Office for the South-East two times per year, at six-monthly intervals, to report on progress with the LAA.

The ESSP Sub-Partnerships will meet as many times as is deemed necessary for the governance of the relevant LAA Block.

Performance Management

East Sussex will use East Sussex County Council's Performance Management software, "Performance Plus" to monitor progress against each target in the LAA. Performance information from performance Plus will be analysed and summarised at quarterly intervals and published on East Sussex in Figures (ESIF), the data observatory being established in East Sussex for the use of all the Local Strategic Partnerships. ESIF is a web-based application that will be available to all partner organisations and the general public.

Successful monitoring will require Partnership Agreements which set out not only what must be achieved, but what performance information must be provided, in what format and by when. An East Sussex LAA Performance Managers Group has been established, with representatives from all the key partner agencies, to look at these issues. That Group has recommended that:

1. All business plans between 2006 and 2009 for both lead organisations and partners must clearly demonstrate how LAA outcomes, sub outcomes, indicators and targets are to be achieved. Any recording and reporting process will, therefore, be, as far as possible, integrated into current processes and not run in addition to them.
2. Data will be produced and recorded using a common format with this information held by all contributors including ESCC as the lead accountable body.
3. Each target will have a named responsible manager who will be responsible for ensuring that;
 - a) a data sheet (attached) is completed for indicator which includes a clear description, definition, method of calculation and clear ownership at each level;
 - b) each contributory organisation is aware of this information and is calculating their element to the agreed standards;
 - c) audit trails are clear, of an appropriate standard for external and internal audit and available within an agreed timescale; and
 - d) data is provided to the accountable body within an agreed timescale and in an agreed format.

Reporting cycles

Reporting cycles will need to be agreed with all partners in order to ensure that they fit the timescales required to report to the ESSP, Accountable Body and Government.

- Progress reports will be required by GOSE every 6 months throughout the period of the LAA.
- All outcomes will need to be audited by the local audit office annually and will require robust audit trails to substantiate results.
- As the project board for the LAA the ESSP will require a report quarterly on progress against interim and final targets. At its Annual meeting, the ESSP will require an Annual report to help in its deliberations regarding the LAA Annual Refresh.
- Responsible Managers should have access to performance updates at least monthly

Maintaining performance

Due to the accessibility of up to date performance information, performance challenges will be become

part of the everyday performance management arrangements across the LAA. For example, responsible managers, will have access to their own data which will allow them to work with people on the ground to maintain high performance levels whilst also having access to block leaders and board members if needed. Governance arrangements will confirm relationships and reporting arrangements throughout the LAA.

Everyone associated with the LAA will have access to ESiF, updated at least quarterly, which means that information is up to date and accurate. Each partner will have outcomes and PIs cross referenced in their business plans thereby linking to their own performance reviewing procedures.

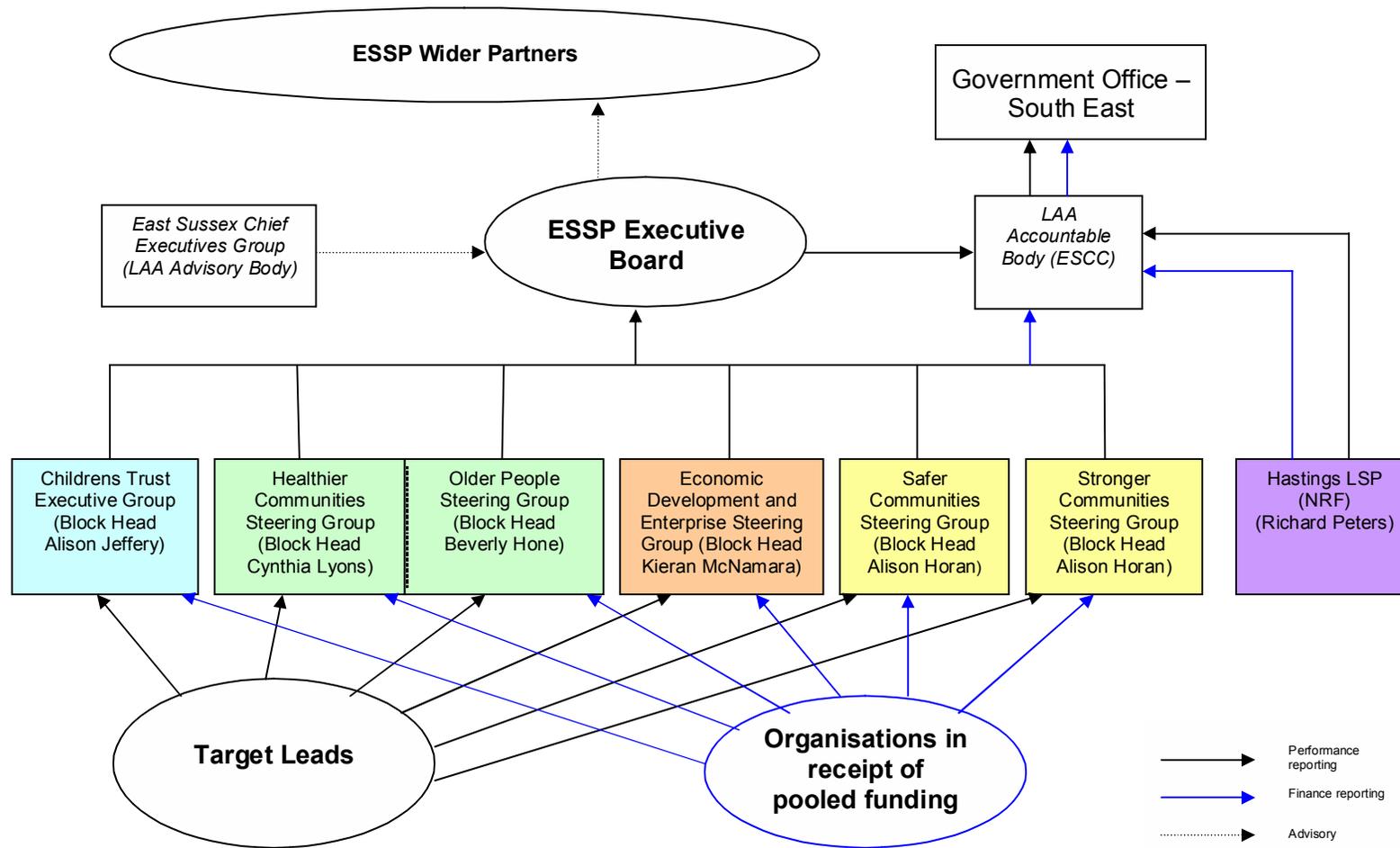
Scrutiny

The Accountable Body will, through its Overview and Scrutiny Arrangements, subject the LAA to periodic review.

Detailed arrangements will be developed when the outcome of the ODPM's consultation on the future of LSPs is known as this sets out some proposals for Overview and Scrutiny of LSPs.

Financial Management Arrangements

Managing funding streams will also need to be aligned to the regular reporting cycles although the methodology for this has yet to be resolved.



LAA (Alphanumeric identifier)

| | |
|--------------------|---|
| Title of PI | <i>Good performance up ↑ or down ↓?</i> |
|--------------------|---|

| | | | |
|----------------------------|---|---------------------------|----------------|
| Description | | | |
| LAA Outcome | | | |
| Outcome No. | | Related Indicators | |
| Purpose/aim | | | |
| Definition | | | |
| Formula/worked e.g. | Formula Example | | |
| Target | | Stretch Target | Yes/No? |
| Reward Element | | | |
| Measurement Period | | Data Source | |
| Return Format | | Decimal places | |
| Target Setting | <i>By whom?</i> | | |
| Lead Organisation | | | |
| Lead Contact | <i>Contact name/post or role/e-mail/phone No.</i> | | |
| Notes | <i>E.g: when the indicator was introduced</i> | | |

Notes

Calculation for East Sussex countywide figure

Some indicators will initially be produced at District level. The data will have to be combined to produce a countywide figure and the means of combining data will vary between indicators. In many, as in the benefits example, the basic data for each district will be added together and the calculation repeated to produce the overall figure. In others (where a number rather than a percentage will be the return format) the final output will be a simple sum of the outputs of each district. Very rarely an average will be the return e.g. BV225 where the performance is expressed as the percentage of points met by each authority.

A principle of proportional contributions to a shared target could be used (*cf carbon credits*). Each authority could sign up to meeting part of target proportionally to the resources available to them for achieving it.

Appendix F - Local Enterprise Growth Initiative

In July 2005, the government announced the launch of the Local Enterprise Growth Initiative (LEGI). This is a programme eligible to local authorities receiving Neighbourhood Renewal Funding. Bidding is competitive, and there are three rounds of awards, annually from 2006.

LEGI aims to promote business development that particularly meets the needs of residents living in the most deprived wards in the country – those areas ranked in the most deprived 10% by the Index of Multiple Deprivation. Hastings contains five such wards.

There are three core Outcomes required through LEGI:

Increasing total entrepreneurial activity among the population in deprived local areas

Supporting the sustainable growth and reducing failure rates of locally-owned businesses in deprived areas

Attracting appropriate investment (including franchising) into deprived areas, making use of local labour resources

It is a requirement that any LEGI programme within an LAA area be run within the Economic Development block of the LAA framework.

Hastings Borough Council submitted *Climbing The Ladder*, its application for the first round of LEGI funding, to GOSE on 9th December 2005.

A steering group was established to oversee the bid's development, led by Hastings Borough Council, and including East Sussex CC, and local partners from the Hastings & Bexhill Economic Alliance and Hastings LSP. The bid was drawn up on behalf of the steering group by the New Economics Foundation, following wide consultation with public, private and community partners in Hastings and Bexhill.

A decision on the application is expected in March 2006. Hence the preparation and bidding period for LEGI is concurrent with the development period for the Local Area Agreement.

The targets set within *Climbing the Ladder* are additional to the core LAA output targets. They are ring-fenced from targets in the main body of this LAA document, as they are strictly subject to the award of LEGI funding.

Within *Climbing the Ladder*, the project proposals and outcomes are categorised into six themes. These are not exactly the same as LAA objectives, so for the purposes of this document they have been realigned into six relevant LAA Objective areas. The six LAA targets are:

Target 3.3 Increase the proportion of 19 year olds who have achieved "Level 2" in education and training (at least 5 GCSE grades A-C or equivalent).

Target 12.1 Increase access to, and achievement of, skills provision for individuals including the unemployed, aged 19+

Target 12.2 Increase employee skills development and employer satisfaction of skills training

Outcome 14. Increase total entrepreneurial activity amongst the local population

Outcome 15. Support the sustainable growth, and reduce the unnecessary failure of locally owned business

Outcome 16: To attract appropriate inward investors, making use of local labour resources

Outcomes 14, 15 and 16 are mandatory objectives for LAA areas winning LEGI funding.

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To avoid double-counting, outputs are assigned to the most relevant objective, although many cut across one or more LAA objective.

The LEGI programme as a whole is proposed over 8 years 2006-7 to 2013-14. Outputs from different projects are summed, and are assumed to be spread equally over the whole programme. Figures given below are thus average annual targets.

These outputs are additional to targets set out in the main document, and are conditional on award of LEGI funding.

Note: The following set out the further actions that could potentially contribute to targets 3.3, 12.1 and 12.2 as well as the detailed actions that would be planned under Outcomes 14, 15 and 16 within the LAA

| CYP Block Target 3.3 Increase the proportion of 19 year olds who have achieved “Level 2” in education and training (at least 5 GCCE grades A-C or equivalent). | |
|---|---|
| Comments: | Investors in Education proposal will contribute to raised achievement in primary and secondary schools. |
| Lead: | Hastings & Bexhill Economic Alliance |
| Partners: | Excellence Cluster, ESCC, private sector |
| Indicators: | Student placements: 10 Young people helped through business mentors: 20 Pupil involvement in Business Investors in Education: 700 |
| Current Performance: | Additional baseline information relating to the LEGI project outputs is to be assessed if LEGI funding is awarded. |
| Performance at the end of the period of the LAA: | Student placements: 10 Young people helped through business mentors: 20 Pupil involvement in Business Investors in Education: 700 |
| Pooled Funding: | Neighbourhood Renewal Fund |
| Aligned Funding: | Mainstream budget provision from identified Partners’ budgets. |
| Enabling measures: | N/a |
| Cross cutting aspects: | Outcome 14 |
| Author: | Hastings Borough Council |

| EDE Block Target 12.1: Increase access to, and achievement of, skills provision for individuals including the unemployed, aged 19+ | |
|---|---|
| Comments: | Filsham Valley School Enterprise Centre proposal will offer student placements and tasters in companies located in new enterprise centre. The school will also offer back-to-work training linked to family learning training for pupils and parents. The Film & Digital Media Powerhouse proposal will provide access and tasters leading to formal training in film and media production The Opening Doors to Employment and Enterprise proposal involves door-to-door outreach and support for people in deprived areas, guiding and mentoring individuals |

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| | towards training and employment |
| Lead: | Hastings & Bexhill Economic Alliance |
| Partners: | Filsham Valley School, Sea Space, private sector, Tomorrows People, Jobcentre Plus, ESCC Youth Development Service |
| Indicators: | Back-to-work / family learning training Support into training Access to media facilities Film training |
| Current Performance: | Additional baseline information relating to the LEGI project outputs is to be assessed if LEGI funding is awarded. |
| Performance at the end of the period of the LAA: | Back-to-work / family learning training: 30 Individuals supported into training: 22 People accessing media facilities: 15 People receiving training in film/media production: 2.5 |
| Pooled Funding: | Neighbourhood Renewal Fund |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Enabling measures: | N/a |
| Cross cutting aspects: | Target 3.3 and Outcome14 |
| Author: | Hastings Borough Council |

EDE Block Target 12.2: Increase employee skills development and employer satisfaction of skills training

| | |
|--------------------|--|
| Comments: | <p>The SME Training fund supports businesses in developing corporate in-house and work-based training programmes and plans</p> <p>The Enterprise Achievement Portfolios offers pupils a format for showcasing curricular and extra-curricular work on an enterprise theme, including academic, and non-academic skills and achievement, for presentation to potential employers or colleges.</p> <p>The Incubating Enterprise, and the Thriving Construction Enterprises proposals both include opportunities for construction training and apprenticeships</p> <p>The promoting Social Enterprise proposal includes training for public sector officials in working with social enterprises</p> <p>The Working Through the Voluntary Sector proposal supports voluntary organisation in developing accredited training for staff and volunteers</p> |
| Lead: | Hastings & Bexhill Economic Alliance |
| Partners: | 1066 Enterprise, Sussex Enterprise, Filsham Valley School, HBC, private sector, Hastings Trust, Hastings College of Arts & Technology, University Centre Hastings, Learning & Skills Council, other training providers. |
| Indicators: | Business developing training plans Increase employer satisfaction with applications Construction training Work based learning opportunities Public sector training on local procurement Other training/placement |
| Current | Additional baseline information relating to the LEGI project outputs is to be assessed if |

Appendix F

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| Performance: | LEGI funding is awarded. |
| Performance at the end of the period of the LAA: | Businesses developing training plans: 9 Increase employer satisfaction with applications by 10% People receiving construction training: 51 Work based learning opportunities: 44 Public sector officers receiving training on local procurement: 4 Other training/placements: 7.5 |
| Pooled Funding: | Neighbourhood Renewal Fund |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Enabling measures: | N/a |
| Cross cutting aspects: | Target 3.3 and Outcome 15 |
| Author: | Hastings Borough Council |

EDE Block Outcome 14: To increase total entrepreneurial activity amongst the local population Mandatory Outcome for NRF areas (Hastings) in receipt of LEGI funding (not yet awarded – bid submitted)

| | |
|-----------------------------|---|
| Comments: | <p>The IdeaSpark and BizzFizz proposals provide differing levels of support and mentoring for people in developing ideas for self employment and business creation, and in the early years of business.</p> <p>IdeaSpark, BizzFizz and Profitnet Plus all involve establishment and development of business networks</p> <p>Thriving Construction Enterprise, the Film and Digital Media Powerhouse, and Social Enterprise Development proposals also aim to support the establishment of new businesses</p> <p>The Enterprise Achievement Portfolios aims to embed in school students a greater understanding and appreciation of entrepreneurship and business culture</p> <p>The Community Banking Partnership proposal will provide microenterprise and startup loans, as well as personal / home improvement loans and debt counselling, which helps overcome financial exclusion and debt as obstacles to enterprise and employment</p> |
| Lead: | Hastings & Bexhill Economic Alliance |
| Partners: | Filsham Valley School, Excellence in Schools Cluster, ESCC, HBC, Sea Space, Hastings Trust, South Coast Money Line, private sector, Skills for Enterprise, 1066 Enterprise, National Foundation for Teaching Entrepreneurship, Hasting College of Arts & Technology |
| Indicators: | <p>Training / coaching in enterprise creation</p> <p>New business starts</p> <p>Individuals using networks</p> <p>Small business / startup mentoring</p> <p>Numbers of pupils completing Enterprise Achievement portfolio</p> <p>Microenterprise loans</p> <p>Personal/home improvement loans</p> <p>Debt advice</p> |
| Current Performance: | Additional baseline information relating to the LEGI project outputs is to be assessed if LEGI funding is awarded. |

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| Performance at the end of the period of the LAA: | Training / coaching in enterprise creation: 93 New business starts: 25 Individuals using networks: 25 Small business / startup mentoring: 2.5 Numbers of pupils completing Enterprise Achievement portfolio: 500 Microenterprise loans: 11 Personal/home improvement loans: 186 Debt advice: 500 |
| Pooled Funding: | Neighbourhood Renewal Fund; Area Investment Framework; Single Regeneration Budget; Community Development Finance Initiative, University of Brighton; Sea Space. |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Enabling measures: | N/a |
| Cross cutting aspects: | Outcomes 15 and 16 and Targets 3.3 and 20.1 |
| Author: | Hastings Borough Council |

EDE Block Outcome 15: To support the sustainable growth, and reduce the unnecessary failure of locally owned business. Mandatory Outcomes for NRF areas (Hastings) in receipt of LEGI funding (not yet awarded - bid submitted)

| | |
|---|--|
| Comments: | The SME training fund proposal, IdeaSpark, BizFizz, Anchoring Businesses, Profitnet Plus, Local Enterprise Procurement, Community Banking Partnership, Food On Our Doorstep, Thriving Construction Enterprise, Film & Digital Media Powerhouse, and Social Enterprise Development proposals all involve differing kinds of direct support to business. This will support business establishment, growth, survival and retention. |
| Lead: | Hastings & Bexhill Economic Alliance |
| Partners: | 1066 Enterprise, Civic Trust, Brighton University, HBC, ESCC, RDC, PCT, Hastings Trust, South Coast Money Line, Sea Space, private sector, Hastings Voluntary Action, 1066 Enterprise, Sussex Enterprise, Chamber of Commerce, East Sussex Procurement Network, RSL's |
| Indicators: | Businesses supported New incubator space for micro businesses Businesses supported to survive or be retained in area Increase the value of public sector contracts awarded to local companies |
| Current Performance: | Additional baseline information relating to the LEGI project outputs is to be assessed if LEGI funding is awarded. |
| Performance at the end of the period of the LAA: | Businesses supported: 30 New incubator space for micro businesses : 2400m2 (total) Businesses supported to survive or be retained in area: 8 Increase the value of public sector contracts awarded to local companies by 35% over 8 years |
| Pooled Funding: | Neighbourhood Renewal Fund; Area Investment Framework |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Enabling | N/a |

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|-------------------------------|--------------------------|
| measures: | |
| Cross cutting aspects: | Outcomes 14 and 16 |
| Author: | Hastings Borough Council |

EDE Block Outcome 16: To attract appropriate inward investors, making use of local labour resources Mandatory Outcomes for NRF areas (Hastings) in receipt of LEGI funding (not yet awarded – bid submitted)

| | |
|---|---|
| Comments: | <p>Filsham Enterprise Centre and Incubating Enterprise in Disadvantaged Areas provide new premises for local startup and micro-enterprises as well as inward investors.</p> <p>The Local Enterprise Procurement proposal aims to support local firms in winning public sector contracts</p> <p>The Thriving Construction Enterprises proposal supports the development of the construction sector at a time of increased activity locally and regionally.</p> <p>The Food On Our Doorstep proposal supports the development of local food producers and processors, linked to tourism development (eg fisheries, locally branded goods)</p> <p>The Film and Digital Media Powerhouse supports the growth of this high value sector</p> <p>All of these, as well as the Anchoring Businesses proposal, offer direct job creation.</p> <p>Opening Doors to Employment and Enterprise aims to provide support for local people, especially excluded groups living in the most deprived neighbourhoods, to access jobs in a growing economy.</p> <p>Getting Hasting to Work provides bus passes to help overcome one of the key financial obstacles to starting work at remote employment locations</p> |
| Lead: | Hastings & Bexhill Economic Alliance |
| Partners: | Filsham Valley School, Hasting Borough Council, ESCC, 1066 Enterprise, private sector, Sea Space, Tomorrow's People, Jobcentre Plus, Quality Bus Partnership. |
| Indicators: | <p>Businesses located in Hastings</p> <p>Jobs created</p> <p>People supported into employment</p> <p>1-day bus passes for interviews/advice</p> <p>3-month bus passes for new employees</p> |
| Current Performance: | Additional baseline information relating to the LEGI project outputs is to be assessed if LEGI funding is awarded. |
| Performance at the end of the period of the LAA: | <p>Businesses located in Hastings: 3</p> <p>Jobs created: 85</p> <p>People supported into employment: 69</p> <p>1-day bus passes for interviews/advice: 156</p> <p>3-month bus passes for new employees: 30</p> |
| Pooled Funding: | Neighbourhood Renewal Fund; Area Investment Framework |
| Aligned Funding: | Mainstream budget provision from identified Partners' budgets. |
| Enabling measures: | N/a |
| Cross cutting aspects: | Outcomes 14 and 15 and Target 12.1 |
| Author: | Hastings Borough Council |

Appendix G Reward Target Specifications

| |
|-------------------|
| Target 3.1 |
|-------------------|

Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county.

Indicator by which performance will be measured

Foundation Stage Profile Attainment by children in the 30% most deprived Super Output Areas in East Sussex:

- i) Percentage of children scoring 6 points or above in:
 - a) Personal, Social and Emotional development
 - b) Communication, Language and Literacy
- ii) Percentage of children scoring 7 points or above in:
 - a) Personal, Social and Emotional development
 - b) Communication, Language and Literacy
- iii) Percentage of children scoring 8 points or above in:
 - a) Personal, Social and Emotional development
 - b) Communication, Language and Literacy

Source of data

Returns from the schools at the end of the summer term each year, based on assessment by Reception Year teachers.

Current Performance (Academic Year ending 2005)

- i) a) 81.2%
b) 61.4%
- ii) a) 67.3%
b) 45.3%
- iii) a) 51.8%
b) 28.35%

Performance at the end of the period of the LAA (Academic years ending summer 2008 and summer 2009)

Performance expected *without* the Reward Element

| | Summer 08 | Summer 09 |
|------|----------------------|------------------|
| i) | a) 82.6% b) 63.4% | a) 83% b) 64% |
| ii) | a) 68.6% b) 47.3% | a) 69% b) 48% |
| iii) | a) 53.5% a) 30.4% | a) 54% b) 31% |

Performance expected with the Reward Element

| | Summer 08 | Summer 09 |
|------|----------------------|----------------------|
| i) | a) 84.3% b) 66.3% | a) 85.3% b) 67.9% |
| ii) | a) 71.4% b) 50.9% | a) 72.8% b) 52.8% |
| iii) | a) 55.4% b) 33.2% | a) 56.6% b) 34.8% |

Performance Enhancement

| | Summer 08 | Summer 09 |
|------|--------------------|--------------------|
| i) | a) 1.7% b) 2.9% | a) 2.3% b) 3.9% |
| ii) | a) 2.8% b) 3.6% | a) 3.8% b) 4.8% |
| iii) | a) 1.9% b) 2.8% | a) 2.6% b) 3.8% |

Amount (£) of Performance Reward Grant allocated

£1,175,733.33

Split of PRG between indicators

Equal split between each of the twelve sub indicators (8.33% per sub indicator)

Conditions of grant

N/A

Notes on the target

| |
|-------------------|
| Target 3.3 |
|-------------------|

Increase the proportion of 19 year olds who have achieved Level 2 in education and training (at least 5 GCCE grades A*-C or equivalent)

Indicator by which performance will be measured

3.3.1 The percentage of 19 year olds who have achieved Level 2 or equivalent in education and training.

Source of data

Learning and Skills Council

Current Performance (Academic Years 2003-2006)

| | |
|---------|-----|
| 2003/04 | 60% |
| 2004/05 | 65% |
| 2005/06 | 66% |

Performance at the end of the period of the LAA (Academic year ending summer 2009)

Performance expected *without* the Reward Element

70%

Performance expected *with* the Reward Element

72%

Performance Enhancement

2%

Amount (£) of Performance Reward Grant allocated

£1,175,733.33

Split of PRG between indicators

N/A

Conditions of grant

N/A

Notes on the target

N/A

| |
|-------------------|
| Target 5.1 |
|-------------------|

Reduce the number of young people aged 16-19 Not in Education, Employment or Training (NEET) through expanded choice and better pathways through post 16 education.

Indicators by which performance will be measured

- 5.1.1 Percentage of 16-18 year olds that are NEET, by County, Borough and District
 5.1.2 Percentage of 16-18 Unknowns

Source of data

Connexions (Sussex)

Current Performance

The baseline figures are an amalgamate of data for Nov-04, Dec-04 and Jan-05 and the percentages are an average of the three months (This follows DfES guidance circulated Dec-05)

- 5.1.1 % Adjusted NEET 7.0%
 5.1.2 % Unknowns 7.3% (November 2004) (see Note 1)

Performance at the end of the period of the LAA (Academic year ending summer 2009)

Performance expected without the Reward Element

- 5.1.1 5.8%
 5.1.2 5 %

Performance expected with the Reward Element

- 5.1.1 5.2%
 5.1.2 5 %

Performance Enhancement

- 5.1.1 0.6%
 5.1.2 No Change

Amount (£) of Performance Reward Grant allocated

£1,175,733.33

Split of PRG between indicators

- 5.1.1 100%
 5.1.2 0%

Conditions of grant

50% of the performance reward grant for indicator 5.1.1 will be withheld if on target measurement between November 2008 and January 2009 the percentage of young people aged 16-18 whose situation is recorded as not known is higher than 5% and 100% will be withdrawn if the level of unknowns exceeds 5.5%.

Notes on the target

1. Calculations for numbers of NEETs and numbers of unknowns:

2004/05 Baseline (See note above for period)

NEET 2725

EET Unknowns 372

NEET Unknowns 153

Other Unknowns 2691

Total Unknowns 3216

Total Cohort 43619

| |
|-------------------|
| Target 7.2 |
|-------------------|

Reduce falls through preventative care and more intervention in the home and the community

Indicator by which performance will be measured

7.2.3: Number of people who have a fall and are admitted to hospital with a fractured neck of femur.

Source of data

East Sussex Whole Systems Data

Current Performance (2004/05)

1118

Performance at the end of the period of the LAA (Total for 3 years ending 31st March 2009)

Performance expected *without* the Reward Element

3266

Performance expected *with* the Reward Element

3116

Performance Enhancement

150 fewer admissions

Amount (£) of Performance Reward Grant allocated

£1,763,599

Split of PRG between indicators

N/A

Conditions of grant

N/A

Notes on the target

N/A

Target 9.1

Increase the number of people receiving services which enable them to live at home independently

Indicator by which performance will be measured

- 9.1.1 The number of people receiving high level support services which enable them live at home independently.
- 9.1.2 The number of people receiving low level preventative services which enable them live at home independently.

Source of data

- 1. 'Referrals Assessments & Packages of Care' figures for PSS PAF C32 (turnover figures not 31 March snapshot)
- 2. Age Concern returns
- 3. Adult Social Care Client Data Base
- 4. Fire and Rescue Service returns
- 5. Adult Social Care Client Data Base
- 6. 'Referrals Assessments & Packages of Care' figures based on PSS PAF C51 but for adults aged 18 – 64 only

Current Performance (2004/05)

- 9.1.1 4,490 receiving high level support services which enable them live at home independently
- 9.1.2 5,605 receiving low level preventative services which enable them live at home independently

Performance at the end of the period of the LAA for Year ending 31 March 2009)

Performance expected *without* the Reward Element

- 9.1.1 4672
- 9.1.2 7539

Performance expected *with* the Reward Element

- 9.1.1 4877
- 9.1.2 8018

Performance Enhancement

- 9.1.1 205
- 9.1.2 479

Amount (£) of Performance Reward Grant allocated:

£826,697

Split of reward grant between indicators:

- 9.1.1 56%
- 9.1.2 44%

Conditions of grant

The PRG will be paid on the basis of achieving the target in 9.1, but conditional upon improvement in the survey included at target 10.4.1. The target for improvement will be set when the baseline has been established in February 2006. 25% of the PRG for this target will be forfeited if DH home care survey does not show improvement over the period of the LAA.

Notes on the target
N/A

Target 12.1

Increase access to, and achievement of, skills provision (post 19, up to and including NVQ2 or equivalent) for individuals.

Indicator by which performance will be measured

Number of adults achieving a nationally accredited qualification (including English as a Second Language) as part of the Skills for Life Strategy

Source of data

LSC Sussex

Current Performance (baseline 2003/4*)

2148 adults achieving a nationally accredited qualification (including English as a Second Language) as part of the Skills for Life Strategy

Performance at the end of the period of the LAA (total for the 3 academic years ending summer 2009)

Performance expected *without* the Reward Element

7045 - total number of adults achieving a nationally accredited qualification (including English as a Second Language) as part of the Skills for Life Strategy

Performance expected *with* the Reward Element

7431 - total number of adults achieving a nationally accredited qualification (including English as a Second Language) as part of the Skills for Life Strategy

Performance Enhancement

386 additional adults achieving a nationally accredited qualification (including English as a Second Language) as part of the Skills for Life Strategy

Amount (£) of Performance Reward Grant allocated

£1,175,733.00

Split of PRG between indicators

N/A

Conditions of grant

N/A

Notes on the target

* LSC not able to supply validated baseline for 2004/5

The reward element will be measured on a cumulative basis across the three year period and not on achievement of individual annual targets.

| |
|--------------------|
| Target 17.2 |
|--------------------|

Reduce adult re-offending rates of 'Prolific and Priority Offenders' (PPOs).

Indicator by which performance will be measured

17.2.1 A reduction in re-offending (measured by convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by convictions) in the 12 months prior to starting on the scheme.

Source of data

Offences brought to justice as measured by the police.

Current Performance

17.2.1 Data drawn from the November 2005 PPO Performance Management Framework 'dashboard' indicates that in the year prior to starting on a local PPO scheme the 108 East Sussex PPOs committed an average total of 431 offences (approximately 4 offences per PPO). (see Note 1)

Performance at the end of the period of the LAA (Year ending 31st March 2009)

Performance expected *without* the Reward Element

17.2.2 Over the three years, a 6% reduction in re-offending (measured by convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by OBTJs) in the 12 months prior to starting on the scheme. (See Note 2)

Performance expected *with* the Reward Element

17.2.2 Over the three years, a 24% reduction in re-offending (measured by convictions) by PPOs following commencement on the PPO scheme (comprising intensive supervision and monitoring) compared to offences committed (measured by convictions) in the 12 months prior to starting on the scheme. (See Note 3)

Performance Enhancement

18%

Amount (£) of Performance Reward Grant allocated:

The maximum reward allocated to this target is £1,152,000 based on £8,000 per incident.

Split of PRG between indicators

N/A

Conditions of grant

N/A

Notes on the target

1. This is an estimate upon which the targets have been set. Measurement will be as follows:

An offender will become part of the measurement cohort with effect from the date when they have been identified as a PPO, selected for intensive supervision and either released from custody or made the subject of a community order; this will be their start date. The total number of offences that they have committed (using convictions) during their previous twelve months at liberty will be calculated. They will then be monitored for the next 12 months (including periods in custody). The

Appendix G

number of offences they commit over this second 12 month period (again using convictions) will be recorded and compared with the number of offences in the previous period.

Two cohorts of PPOs will be measured:

- *Cohort 1 will be those who have a start date between 1st April 2006 and 31st March 2007. It is expected that the comparative performance for this cohort will be known by July 2008.*
- *Cohort 2 will be those who have a start date between 1st April 2007 and 31st March 2008. It is expected that the comparative performance for this cohort will be known by July 2009.*

2. Performance expected without the Local PSA

Without enhancement, the aim is to reduce the rate of re-offending of PPOs by at least the rate of reduction of crime required of East Sussex by present Government targets, i.e. 18.2% over 3 years, or 6% over a year. This would mean reducing the total number of offences committed by the PPO cohort over a 12 month period to less than 94% of the previous aggregate number.

3. Performance target with the Local PSA

The stretched target is to reduce still further this figure – to 74% of the previous aggregate number (convictions gained by the PPO cohort over a 12 month period).

4. Enhancement in performance with the Local PSA

This is a 18% reduction in the number of offences committed by the targeted PPOs.

5. Definitions

'Convictions' are defined as those offences for which the PPO has either pleaded guilty or has been found guilty in court.

| |
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| Target 17.3 |
|--------------------|

Reduce domestic violence

Indicator by which performance will be measured

- 17.3.1 Increase number of domestic violence incidents that are reported to the Police
- 17.3.2 Reduce proportion of repeat incidents of domestic violence reported annually to the Police as a proportion of the total number of incidents reported.

Source of data

Police recorded data (financial years)

Current Performance

- 17.3.1 5209 incidents (2004/05) Sussex Police data
- 17.3.2 1264 incidents. Repeat rate 24.27% (2004/05) Sussex Police data

Performance at the end of the period of the LAA

- 17.3.1: Cumulative total for the three years ending 31 March 2009
- 17.3.2: Year ending 31 March 2009.

Performance expected *without* the Reward Element

- 17.3.1 15,833
- 17.3.2 23.27%

Performance expected *with* the Reward Element

- 17.3.1 16,450
- 17.3.2 21.27%

Performance Enhancement

- 17.3.1 617
- 17.3.2 2%

Amount (£) of Performance Reward Grant allocated

£1,855,250.00

Split of reward grant between indicators

- 17.3.1 83%
- 17.3.2 17%

Conditions of grant

N/A

Notes on the target

The Government defines **domestic violence** as "Any incident of threatening behaviour, violence or abuse (psychological, physical, sexual, financial or emotional) between adults who are or have been intimate partners or family members, regardless of gender or sexuality." This includes issues of concern to black and minority ethnic (BME) communities such as so called 'honour killings'.

(An adult is defined as any person aged 18 years or over. Family members are defined as mother, father, son, daughter, brother, sister, and grandparents, whether directly related, in laws or stepfamily).

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Repeat victimisation is measured by counting the number of incidents of domestic violence reported in a 12 month period (April to March) and the proportion of those incidents that are repeats, that is, the number of incidents where the same victim was victimised on a second or third occasion. It measures the number of incidents not the number of victims and calculates the proportion of incidents reported. This indicator is best expressed as a percentage rather than in whole number terms

| |
|--------------------|
| Target 18.1 |
|--------------------|

Strengthen the engagement of residents in rural areas; and increase active citizenship and community cohesion across the county

Indicator by which performance will be measured

18.1.1: Increase the number of Quality Local Councils in East Sussex

Source of data

Sussex Association of Local Councils

Current Performance

4 Quality Councils at January 2006

Performance at the end of the period of the LAA (year ending March 31st 2009)

Performance expected *without* the Reward Element

6 by March 2007, 8 by March 2008, 10 by March 2009

Performance expected *with* the Reward Element

18.1.1 8 by March 2007, 25 by March 2008, 37 by March 2009

Performance Enhancement

27 by March 2009

Amount (£) of Performance Reward Grant allocated

£117,573.33

Split of PRG between indicators

N/A

Conditions of grant

N/A

Notes on the target

N/A

| |
|--------------------|
| Target 18.4 |
|--------------------|

Increase the number of people from all sections of the community involved in volunteering.

Indicator by which performance will be measured

18.4.2 Increase the number of volunteers within East Sussex with a special focus on encouraging people from hard to reach groups to volunteer.

18.4.3 Increase the proportion of people who feel that they can influence decisions in their area.

Source of data

18.4.2 'Hidden Asset' (2005) produced by RAISE

Current Performance

18.4.2 'Hidden Asset' (2005) produced by RAISE included a survey which identified the number of people volunteering in the South East as 1 in 11, when applied to the East Sussex population (aged 16+) this equates to 34,580 volunteers in East Sussex

18.4.3 Baseline to be established in June 2006 through East Sussex Residents Panel (*see Note 1*)

Performance at the end of the period of the LAA (year ending 31st March 2009)

Performance expected without the Reward Element

18.4.2 5% increase = 36,310 volunteers

18.4.3 Not measured

Performance expected with the Reward Element

18.4.2 15% increase = 39,770 volunteers, including 460 Hard to Reach

18.4.3 5%

Performance Enhancement

18.4.2 10% increase = 3460 additional volunteers (including 460 Hard to Reach)

18.4.3 5%

Amount (£) of Performance Reward Grant allocated:

£1,175,733

Split of reward grant between indicators:

18.4.2 £1,095,000

18.4.3: £80,733

Conditions of grant

N/A

Notes on the target

Appendix G

1. The survey for 18.4.3 will be of the East Sussex Residents Panel (which is representative of the population of East Sussex) consequently establishing a baseline through the Panel will then be used as a proxy for the whole population and whatever the baseline is we will stretch by 5%.

East Sussex will survey in early summer 2006 to establish the baseline. (Surveys happen two or three times a year); and will survey annually in February to provide consistent data for each year with the final year being February 2009 so that data will be available at the end of the financial year 2008/09.

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| Target 22.1 |
|--------------------|

Reduce the impact of fly-tipping and abandoned vehicles across East Sussex.

Indicator by which performance will be measured

22.1.1 % of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle.

22.1.4 As measured as part of the East Sussex Fire and Rescue Service Plan:

- a) The number of loose rubbish fires (non-contained) in East Sussex
- b) The number of deliberate primary vehicle fires
- c) The number of deliberate secondary vehicle fires

Source of data

22.1.1 Data is locally collected from 03/04

22.1.4 East Sussex Fire and Rescue Service

Current Performance (2004/05)

22.1.1 49% (1225 veh)

22.1.4 a) 613
b) 466
c) 18

Performance at the end of the period of the LAA (Cumulative total for the 3 years ending 31st March 2009)

Performance expected *without* the Reward Element

22.1.1 56.5% (1413 veh)

22.1.4 a) 2028
b) 1448
c) 54

Performance expected *with* the Reward Element

22.1.1 66.5% (1663 veh)

22.1.4 a) 1704
b) 1263
c) 45

Performance Enhancement with the reward element of the LAA

22.1.1: 10% = 562

22.1.4: a) -324
b) -185
c) -9

Amount (£) of Performance Reward Grant allocated:

£1,175,733.00

Split of reward grant between indicators:

Appendix G

22.1.1 £58,787

22.1.4: a) £527,176
 b) £579,600
 c) £10, 170

Conditions of grant

N/A

Notes on the target

N/A

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| Target 22.2 |
|--------------------|

Reduce the total levels of waste produced across East Sussex.

Indicator by which performance will be measured

22.2.1 Total tonnage of non-biodegradable household waste going to landfill

Source of data

Aggregate of 5 Districts and Boroughs Council Waste data flow

Current Performance

62,405

Performance at the end of the period of the LAA (Total for the 3 years ending 31st March 2009)

Performance expected *without* the Reward Element

195,180

Performance expected *with* the Reward Element

178,394

Performance Enhancement with the reward element of the LAA

16,786 fewer tonnes going to landfill

Amount (£) of Performance Reward Grant allocated

£1,175,733.00

Split of PRG between indicators

N/A

Conditions of grant

Notes on the target