

Report to: East Sussex Strategic Partnership
Copied to: East Sussex Chief Executives Group (ESCEG)
District and Borough LSP Coordinators
County, District and Borough Council Corporate Performance Officers
Local Area Agreement (LAA) Indicator Leads
Date: 17 July 2009
Title: Local Area Agreement (LAA) Performance Monitoring Report
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Purpose: To provide a summary of performance of the reward targets in LAA1, and performance of all targets in LAA2 at the end of its first year.

Recommendation East Sussex Strategic Partnership are asked to consider:

- Overall performance, and
- Any action needed to ensure future delivery of LAA2.

1. Introduction

- This report is presented in two parts: Part 1 reports on the performance of all the reward targets from the original East Sussex LAA (LAA1: 2006-09); Part 2 reports on the end of Year 1 performance of all targets in the new LAA (LAA2: 2008-11).
- Performance monitoring of LAA targets is presented to partners and the Government Office for the South East every quarter on an exception basis i.e. we report only on those targets that we are finding particularly challenging, or that we are delivering better or faster than expected. However, at the end of each year of the 3 year LAA agreements, a full report is produced providing information on every LAA target.
- Performance against each target is classified using a “traffic light” system, which rates progress against the annual target (where there is one) or, in the case of LAA1 reward targets, the end of LAA target.

PART ONE: LAA1

2. Overview of performance

- The final performance for LAA1 reward targets has been predominantly good with 11 (61.1%) of the 18 targets being achieved. However, 5 targets (27.7%) have not been met. A further 2 cannot be rated yet as final data is not available however past and interim data suggests that performance has been improving.
- This result is slightly worse than that projected at the end of last quarter due to:
 - The target for attainment at foundation stage (3.1.1) which was rated amber (off-track) has gone red (not achieved). Despite this, the results show a positive trend, are better than the national average and compare very favourably against statistical and geographical neighbours.
 - The target on the proportion of repeat incidents reported annually to the police (17.3.2) which was rated green (on track) has gone red. This is because the old system for collecting data (on which the target was based) relied on manual checking and therefore repeat incidents were under reported. The repeat rates have increased by a similar rate across Sussex.

- iii. Two education and training targets (3.3.1 and 12.1.1) which were rated green (on track) are currently rated grey because the final validated data is not yet available.

3. LAA1 Notable Achievements

Of the 11 targets achieved, all have exceeded the LAA reward target and some by a considerable margin, notably:

- a. **5.1.2 Reduce the number of young people aged 16-18 Not in Education, Employment or Training (NEET) through expanded choice and better pathways through post 16 education.** The reward target has two parts. The element (5.1.2★) to reduce the percentage of 16-18 year old who are unknowns to 5% has been exceeded by 24.6% providing firm evidence that the careful tracking of young people combined with timely sharing of information by partners has been maintained. It is important to note however the negative impact this has had on the other element of the reward target (5.1.1★) to reduce the number of NEETs, see 4 b. NB. Action on NEETS is being taken forward in LAA2 under NI 117, reported in Part 2.
- b. **9.1 Increase the number of people receiving services which enable them to live at home independently:** 287 (5.9%) more people than targeted received high level support services (9.1.1) and 2,118 (26.4%) more people than targeted received low level preventative services (9.1.2). This success has been achieved due to excellent levels of service provision by a range of partners.
- c. **17.2.1 Reduce re-offending by Prolific and Priority Offenders (PPOs) following commencement on PPO Scheme:** The results show excellent performance, achieving a 60% reduction in convictions across East Sussex against a target of 24% reduction. This success is a direct result of strong co-ordinated partnership work. NB. Action on PPOs is being taken forward in LAA2 under NI 30, reported in Part 2.
- d. **17.3.1 Increase number of domestic violence incidents reported to the police:** where the target of 5,600 reports was exceeded by 2,733 (48.8%).
- e. **18.4.2 Increase number of volunteers with a special focus on encouraging people from hard to reach groups to volunteer:** The target of 5,190 new volunteers was achieved in January 2009, two months before the end of the Project, and exceeding the LAA target by 351 (6.8%). Of the overall total, 858 volunteers were from hard to reach groups, again far exceeding the target of 460.
- f. **22.1 Reduce the impact of fly-tipping and abandoned cars across East Sussex:** Of particular note are the significant achievements in reducing the number of loose rubbish fires (down 60%) and the number of deliberate primary vehicle fires (down 75%).

4. LAA1 Notable Challenges

Of the 5 reward targets that have not been met:

- a. **3.1 Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county:** It was reported in Quarter 3 that data indicated the target would not be met for 2008/09 for attainment at Foundation Stage (3.1.1★), and that a number of steps were being taken to improve this performance. ESCC carried out some innovative analysis of the 2007 results enabling activity to be targeted in those areas considered key to unlocking better overall performance for all children. Activity included training to improve further children's development; and a project with 72 reception class children in deprived areas who were deemed to have impoverished language.

Overall, whilst the target has not been met, significant progress has been made: the results show a positive trend, are better than the national average and compare very favourably against statistical and geographical neighbours.

- b. 5.1.1 Reducing the number of young people aged 16-19 Not in Education, Employment or Training (NEET):** The result of 7.2%, against the LAA1 target of 5.2%, indicates that the percentage of young people NEET continues to increase both in relation to the same period last year and to the last quarter. However, concerted effort continues: further analysis has identified that 16% (400) fewer young people than expected are entering employment without training. Steps are currently being taken to identify whether there is bespoke provision that could be provided to improve the employability of this cohort. In addition, the East Sussex Into EET Strategy: will focus on increasing opportunities, removing barriers, developing capabilities; and careful tracking.
- c. 7.2.3 Reduce falls through preventative care and more intervention in the home and the community:** Provisional data has shown for some time that this reward target for the number of people who have a fall and are admitted to hospital with a fractured neck or femur would not be met. However, the provisional outturn for this year indicates that falls prevention work across the county is having an effect, and that results are likely to be achieved over a longer term than originally envisaged. There have been notable challenges with this target, including continual increases in the numbers of the most vulnerable service user groups and organisational change has impacted on both the delivery of frontline falls prevention services and reporting. There have been many positive initiatives and services which have helped to prevent falls and create partnership links with different organisations with the common goal of promoting falls awareness.
- d. 17.3 Reduce domestic violence:** The proportion of repeat incidents of domestic violence across East Sussex (17.3.2*) reward target has been impacted by the implementation of a new Police data system (CIMs) which automatically flags an incident if it is a repeat. The old system (on which the target was based) relied on manual checking and therefore repeat incidents were under reported. The repeat rates have increased by a similar rate across Sussex. NB. Action on reducing domestic violence is being taken forward in LAA2 under NI 32, and performance is reported in Part 2.
- e. 18.1 Strengthen the engagement of residents in rural areas and increase active citizenship and community cohesion:** The number of Quality Councils in East Sussex (18.1.1*) has continued to increase from 22 in the last Quarter to 25 in this. Although the target of 37 has not been reached, 25% of town and parish councils in East Sussex have gained Quality Council status, and 67% of the target was achieved thus triggering a small amount of reward grant.

5. Conclusions

- a.** Reward targets were always known to be particularly challenging because they aimed to 'stretch' performance in high priority areas so as to achieve significant improvements which local people would reasonably expect from public services. It is extremely heartening therefore to see over 60% of these targets not just achieved, but exceeded – in many cases by quite a considerable margin.
- b.** Whilst nearly 28% of targets have not been achieved, considerable progress has still been made through a wide range of partnership effort:
 - i.** Foundation stage attainment: children scoring 7 points or above in Personal, Social and Emotional Development and Communication, Language and

Literacy) has increased by over 2% amongst children in the 30% most deprived Super Output Areas in East Sussex.

- ii. 68 fewer people, most elderly, have fallen and been admitted to hospital with a fractured neck to femur this year than in 2004/5. At the same time, almost double the number of people (an additional 4,531) have received low level support services to enable them to live independently at home than in 2004/5.
- iii. 66 prolific priority offenders (PPOs) have received intensive supervision over the 3 years of this LAA and fast track access to support services have been developed including supported housing, tailored substance misuse services and access to education, training and employment.
- iv. In 2006 there were only 4 Quality Local Councils in East Sussex. Now there are 25, further strengthening the sector and providing a good starting point for those councils to exercise the Power of Wellbeing and implement social, economic or environmental benefits for their communities.
- v. Almost 27,000 less tons of non-biodegradable household waste has gone to landfill than in 2004/05. A tremendous achievement not only by the providers of waste services, but also the public's response to a wide range of initiatives to encourage and enable people to reduce, re-use and recycle more.
- vi. Partners' ability to collaborate and join up services has enabled enormous progress in areas such as fly-tipping and vehicle fires – areas of great concern to local residents. Our ability to analyse data has enabled targeting and tailoring of services to generate real progress for example in identifying more young people than ever before who are not in education, employment or training. This knowledge in turn is enabling partners to provide services to support them into education, employment or training.

c. Next steps

- i. It is important to note that the work does not stop because this LAA has come to an end. All the areas that remain a challenge such as Domestic Violence, educational attainment, prevention of falls and supporting young people into education, employment or training continue – either through LAA2 or other partnership plans; and areas where we are doing well continue to benefit from partnership efforts to generate even better performance and, ultimately, better outcomes for local people and communities.
- ii. The reward money linked to these reward targets (estimated to be between £8.2m and £10m) will be paid in two equal tranches in January 2010 and 2011. In both instances, it will be paid in half revenue and half capital.
- iii. The County Council is the Accountable Body for all LAA funds (except Working Neighbourhood Fund in Hastings) and was committed to working out a joint solution with partners. Agreement on a formula for distributing reward monies was reached with ESSP at its board meeting in November 2008 and, notwithstanding the principle that individual organisations would decide on how their own allocation would be spent, members were keen to see the reward money continuing to help deliver Pride of Place and adding value, rather than being subsumed into core costs.

6. LAA1 Reward Target Performance Summary

Outcome, Target and Performance Indicator			Year 1 06/07	Year 2 07/08	Year 3 08/09
CHILDREN AND YOUNG PEOPLE					
3	Enjoy and achieve: Getting the most out of life and developing skills for adulthood				
3.1	3.1.1★	Attainment at Foundation Stage i) – vi) <ul style="list-style-type: none"> - Attainment at Foundation Stage 6 points + Personal, Social and Emotional Development (PSED) - Attainment at Foundation Stage 6 points + Communication, Language and Literacy (CLL) - Attainment at Foundation Stage 7 points + PSED - Attainment at Foundation Stage points + CLL - Attainment at Foundation Stage points + PSED - Attainment at Foundation Stage points + CLL 	A	A	R
3.3	3.3.1★	The number of 19 year olds who have achieved Level 2 or equivalent in education and training	G	G	Grey
5	Economic well-being: Reduce economic disadvantage and achieving full potential; raising aspirations of all young people				
5.1	5.1.1★	% 16-18 year old Not in Education, Employment or Training (NEET), by County, Borough and District	R	R	R
	5.1.2★	% 16-18 year old unknowns	G	G	G
HEALTHIER COMMUNITIES AND OLDER PEOPLE					
7	Improved Health for East Sussex residents: Promoting physical health, mental wellbeing and increasing life expectancy				
7.2	7.2.3★	Number who have a fall and are admitted to hospital with a fractured neck of femur	R	R	R
9	Improve independence, well-being and choice for older people, people with physical disabilities, learning disabilities, mental health problems and those living with long term conditions				
9.1	9.1.1★	People receiving high level support services which enable them to live at home independently	G	G	G
	9.1.2★	People receiving low level preventative services which enable them to live at home independently	G	G	G

ECONOMIC DEVELOPMENT AND ENTERPRISE					
12	Contribute to increasing economic activity in the worst performing areas in East Sussex through improved business competitiveness, entrepreneurship, access to skills and skills development				
12.1	12.1.1*	Adults achieving a nationally accredited qualification including English for Speakers of Other Languages (ESOL) as part of the Skills for Life Strategy	G	G	Grey
SAFER AND STRONGER COMMUNITIES					
17	Reduce crime, the harm caused by illegal drugs/alcohol, reassure the public and reduce fear of crime and antisocial behaviour				
17.2	17.2.1*	Re-offending by Prolific and Priority Offenders (PPOs) following commencement on PPO scheme	G	G	G
17.3	17.3.1*	Number of domestic violence incidents reported to the police	G	G	G
	17.3.2*	Proportion of repeat incidents reported annually to the police	R	G	R
18	Empower local people to have a greater voice and influence over local decision making and the delivery of service (Mandatory)				
18.1	18.1.1*	Number of Quality Local Councils in East Sussex	G	R	R
18.4	18.4.2*	Number of volunteers with a special focus on encouraging people from hard to reach groups to volunteer	G	G	G
22	Mandatory outcome NF (Hollington and 3 SOAs): Have cleaner, greener and safer public spaces				
22.1	22.1.1*	Abandoned vehicles removed within 24 hours	G	G	G
	22.1.4a)-*	As measured as part of East Sussex Fire and Rescue (ESFR) service plan a) number loose rubbish fires	G	G	G
	22.1.4b)-*	As measured as part of ESFR service plan b) number deliberate primary vehicle fires	G	G	G
	22.1.4c)*	As measured as part of ESFR service plan c) number deliberate secondary vehicle fires	G	G	G
22.2	22.2.1*	Non-biodegradable household waste to landfill	G	G	G

7. LAA1 Reward Target Reports

RED – THE TARGET HAS NOT BE MET				
Target	Performance Indicator	2008/09 Performance		Comments
		Target	Result	
3.1 Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county	* 3.1.1 Attainment at Foundation Stage			Targets were not achieved for the July 2008 cohort although there have been some marked improvements against the 2004/05 baseline. ESCC carried out some ground breaking and innovative analysis of the 2007 results. CLL was clearly identified as the area children find most demanding. CLL was identified as the key to unlocking better overall performance for all children. Training through 2007/08 was given to improve children's development further in the assessment scale "linking sounds and letters" (a component of CLL). For the 2008 cohort, the Communicating Matters project worked with 72 reception class children in deprived areas who were deemed to have impoverished language and significant progress was made, particularly with children starting from the lowest point. LAA2 (2008/11) includes NI 72 (achievement of at least 78 points across the Early Years Foundation Stage with at least six in each of the scales in PSE and CLL) and NI 92 (narrowing the gap between the lowest achieving 20% in the Foundation Stage Profile and the rest). Both indicators show a positive trend, are better than the national average and compare very favourably against statistical and geographical neighbours.
	i) 6 points+ in Personal, Social & Emotional Development (PSED)	85.3	83.7%	
	ii) 6 points+ in Communication, Language & Literacy (CLL)	67.9	67.6%	
	iii) 7 points+ in PSED	72.8	62.8%	
	iv) 7 points+ in CLL	52.8	48.6%	
	v) 8 points+ in PSED	56.6	40.3%	
vi) 8 points+ in CLL	34.8	26.9%		
5.1 Reduce the number of young people aged 16-18 not in Education, Employment or Training (NEET)	* 5.1.1 Percentage of 16-18 year olds that are NEET	5.2%	7.2%	The Nov 08 to Jan 09 average NEET adj % (which is when the measurement must be made, following the definition agreed for the LAA) was 7.2%, against the LAA1 target of 5.2%. The percentage of young people NEET continues to increase both in relation to the same period last year and to the last quarter. Further analysis has identified that 16% (400) fewer young people than expected are entering employment without training. Steps are currently being taken to identify whether there is bespoke provision that could be provided to improve the employability of this cohort. In addition, actions and initiatives to increase the number of young people into EET this year will be

				grouped under 4 main strands of the East Sussex Into EET Strategy: a) Increase opportunities; b) Remove barriers; c) Develop capabilities; and d) Careful tracking.
7.2 Reduce falls through preventative care and more intervention in the home and the community	* 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck or femur	973	Provisional outturn of 1050 (221 in Q4)	Provisional figure only. Outturn is in line with the original (non-stretch) LAA target of 1052 for 2008/09. The provisional outturn for this year indicates falls prevention work across the county is having an effect, and that results are likely to be reflected over a longer term than originally envisaged. Continual population increases of the most vulnerable service user groups has created a very difficult target to achieve over the course of the LAA and, although the final figure will be missed, any reduction in the number of falls occurring across East Sussex should be reviewed positively. Organisational changes in personnel and structurally across both PCTs impacted on the frontline falls prevention services in delivering services. Changes in target lead for this indicator also have impacted upon the reporting process. However, during the LAA there have also been many positive initiatives and services which have helped to prevent falls and create partnership links with different organisations with the common goal of promoting falls awareness.
17.3 Reduce domestic violence	* 17.3.2. Reduce proportion of repeat incidents reported annually to the police	21.27%	36.4%	The new Police data system (CIMS) automatically flags an incident if it is a repeat. The old system (on which the target was based) relied on manual checking and therefore repeat incidents were under reported. The repeat rates have increased by a similar rate across Sussex.
18.1 Strengthen the engagement of residents in rural areas and increase active citizenship and community cohesion	* 18.1.1. Increase the number of Quality Local Councils in East Sussex	37	25	Disappointing though it is that the target has not been achieved, the fact that 25% of town and parish councils in East Sussex have gained Quality Council status has provided a strengthening of the Sector. It also provides a good starting point for those councils to exercise the Power of Wellbeing and implement social, economic or environmental benefits for their communities. Although the overall target has not been achieved 67% of the target was achieved thus triggering a small amount of reward grant.

GREEN – THE TARGET HAS BEEN MET

Target	Performance Indicator	2008/09 Performance		Comments
		Target	Result	
5.1 Reduce the number of young people aged 16-18 not in Education, Employment or Training (NEET)	* 5.1.2 Percentage of 16-18 year old unknowns	5%	3.77%	Feb 09 percentage of unknowns was 3.77% as compared to 4.15% for the same month last year. This shows that the careful tracking of young people by PAs combined with timely sharing of information by Partners continues to be maintained.
9.1 Increase the number of people receiving services which enable them to live at home independently	* 9.1.1 Number of people receiving high level support services which enable them to live at home independently	4877	5164	The successful completion of this indicator has been reached due to excellent levels of service provision across all six of the services which have contributed towards this target, particularly in low levels of support. Of note over the period of the LAA have been the continual growth of the Telecare and Home Safety Visit services (the latter provided by East Sussex Fire & Rescue Service). Other services, such as Extra Care and Direct Payments, are continuing to develop and provide services which residents of East Sussex can utilise to maintained their independence and choice for services which will best suit their individual needs.
	* 9.1.2 Number of people receiving low level preventative services which enable them to live at home independently	8018	10136	
17.2 Reduce adult re-offending rates of 'Prolific and other Priority Offenders' (PPOs)	* 17.2.1 Reduce re-offending by Prolific and Priority Offenders (PPOs) following commencement on PPO Scheme	baseline -24%	baseline -60%	The results show that we have achieved excellent performance, achieving a 60% reduction in convictions across East Sussex for the 66 PPO offenders who have been subject to intensive supervision over the last 3 years and have completed 12 months at liberty since they started the scheme. This success is a direct result of strong co-ordinated partnership work. Over the last two years fast track access to support services for PPOs have been developed .These include • Accommodation needs prioritised via supported housing and a rent deposit scheme; • Substance misuse services are tailored and responsive to the needs of this group; • Access to education, training and employment; • Joint prison visits ahead of release by Probation and Police Officers to develop robust release and risk management plans.

17.3 Reduce domestic violence	* 17.3.1 Increase number of domestic violence incidents reported to the police	5600	8333	Target exceeded.
18.4 Increase the number of people from all sections of the community involved in volunteering	* 18.4.2 Increase number of volunteers with a special focus on encouraging people from hard to reach groups to volunteer	39,770 (+15%) including 460 Hard to Reach	5541	The cumulative total of new volunteers in East Sussex is 5541 which means that the target of 5190 new volunteers was exceeded by 351. The target number was achieved in January 2009, two months before the end of the Project. Of the overall total, 858 volunteers were from hard to reach groups.
22.1 Reduce the impact of fly-tipping and abandoned cars across East Sussex	* 22.1.1 % abandoned vehicles removed within 24 hours	66.5%	76.4% (74.5% for Q4)	The number of vehicles collected has increased steadily throughout the year and is a likely reflection on the lower price obtained for scrap metal. However the new contract and the actions taken by the District & Borough councils working hard especially Rother DC and Hastings BC the target has been met and exceeded.
	* 22.1.4 a) number loose rubbish fires	558	205 cumulative (44 in Q4)	This is the final report for the three year LAA waste management partnership with ESFRS (and until April 2007 with Sussex Police) to reduce the impact of fly tipping and abandoned vehicles across East Sussex, and the associated vehicle and rubbish fires. The headline figure is that the number of primary vehicle fires has fallen by 75% over the base year 2001 -2 and loose rubbish fires are down 60% over the same period.
	* 22.1.4 b) number deliberate primary vehicle fires	400	155 cumulative (41 in Q4)	
	* 22.1.4 c) number deliberate secondary vehicle fires	14	12 cumulative (2 in Q4)	
22.2 Reduce the total levels of waste produced across East Sussex	* 22.2.1 Reduction of non-biodegradable household waste to landfill	59,062	35,735 tonnes	Final estimated annual total of 35,735, which means that the target has been met and actually exceeded by a good margin. Final audited figures available in July.

GREY – AWAITING FINAL DATA

Target	Performance Indicator	2008/09 Performance		Comments
		Target	Result	

<p>3.3 Increase the proportion of 19 year olds who have achieved “Level 2” in education and training (at least 5 GCCE grades A-C or equivalent)</p>	<p>★ 3.3.1 The number of 19 year olds who have achieved Level 2 or equivalent in education and training</p>	<p>72%</p>	<p>Available Q2 next year</p>	<p>In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will therefore not be available until Q2 next year. Outturn for 2007/08 academic year is 73%, an increase of 1 percentage point from 2006/07. Post 16 providers providing Connexions with offer data but it will be some time (June 09) before this can be collated to show the level and uptake of provision.</p>
<p>12.1 Increase access to, and achievement of, skills provision (post 19, up to and including NVQ2 or equivalent) for individuals</p>	<p>★ 12.1.1 Number of adults achieving a nationally accredited qualification (including ESOL) as part of the Skills for Life Strategy</p>	<p>1868</p>	<p>Available 2010</p>	<p>Academic year 08/09 is still underway with providers continuing to deliver Skills for Life provision. The 08/09 outturn will not be known until 2010. Outturn for 07/08 cannot yet be reported as there has been an unexplained delay in publishing national data from which geographically-based datasets are drawn. We do know that nationally just over 840,000 learners were enrolled on Skills for Life qualifications in 07/08 (up 1.3% from 06/07) although no firm conclusions can be drawn from this to indicate trend at a local level.</p>

PART TWO: LAA2

1. LAA2 Performance Summary:

- a. Seven of the 49 LAA2 targets have been removed. Of these, six mandatory education and early years' targets have been deleted from the National Indicator Set following the Government's removal of Key Stage 3 testing. The other (NI 171 New business registration rate) has been removed following negotiations with GOSE which successfully argued that this target would not yield accurate and timely data to evaluate progress, and because there are issues that would impact on achievements that are beyond our control (notably the recession). Instead, the immediate need identified, and being pursued, is to concentrate activity on limiting the negative effects of the recession, including that of business growth, given both areas are likely to feel the impacts both more deeply and for longer post recession.
- b. Overall, countywide performance is extremely encouraging – of the 49 targets 41% have been met, and those not being met have failed by a very small margin. It is also worth noting here the continued effects lack of data has on risk and performance management, resulting in 29% of targets not being rated:
 - i. Of the six targets that have not been met (red), four have missed the target by a less than 2% over the target; and with one (NI 53) the west of East Sussex sub-county average exceeds the county average target.
 - ii. Of the two targets that are not on track to be delivered (amber), one has been missed by a small margin (1%), the other is a precautionary rating as final data is not available – but there is some confidence, based on soft data, that the target will be achieved.
 - iii. Of the remaining targets 20 are on track to be achieved (green). It is worth noting that one of these (number of affordable homes delivered (gross)) was red at Quarter 3 but has since been turned around; and three targets previously unrated (grey) have also been achieved, subsequent to data being received.
- c. Whilst the overall balance of results at the end of this first year indicates a decline from the position forecast at Quarter 3, due to three targets rated amber (off track) turning red (not met); the largest swing is of five ambers and 10 greens (on track) to grey because the final data is not available.

	2008/09 Q2 outturn	2008/09 Q3 outturn	2008/09 Q4 outturn
Red (target will not be met)	0 (0%)	3 (6%)	6 (12%)
Amber (target not on track, remedial action required)	14 (29%)	11 (20%)	2 (4%)
Green (on course to meet the target)	30 (61%)	24 (50%)	20 (41%)
Grey (data not available, no rating given)	5 (10%)	11 (24%) ¹	14 (29%)
Deleted – target removed from the LAA	-	-	7 (14%)

¹ 6 of these (12% of the total 49 indicators) are grey where data will never be available for the Key Stage 3 indicators

2. LAA2 Summary of Notable Achievements at the end of Year 1 (2008/09)

20 (41%) of targets have been achieved, with a number exceeding the target set:

- a. **NI 130 Social Care clients receiving Self Directed Support:** there has been a 15.3% improvement against the baseline of 1,033 clients, exceeding the rate required to meet the 2010/11 target of 30%.
- b. **NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information:** Rated amber at Quarter 3, steps taken to remedy reporting and procedural issues have delivered a positive end of year result of 18.2%, 2.35% above the target.
- c. **NI 136 People supported to live independently through social services (all adults):** The target of 2,718 people has been exceeded with 3,191 people being supported in total - 473 more than the target set.
- d. **NI 155 Number of affordable homes delivered (gross):** At Quarter 3 only half of this target was being achieved. The delivery of 249 affordable homes against a target of 233 is therefore very positive. However, this is due to some schemes being delivered in Quarter 4 that were not expected to complete until 2009/10. Year 2 will remain challenging due to current economic conditions.
- e. **NI 156 Number of households living in Temporary Accommodation (TA):** A very positive outturn of 341 against a target of 461 provides evidence of significant and sustained reduction in TA usage by all authorities. Indeed all East Sussex housing authorities have now met, 1 year ahead of time, the government target to reduce TA usage by 50% by 2010. It is worth noting two other housing targets that have also been exceeded: the **NI 154 Net additional homes provided** of 1,350 has been exceeded by 33 net additional homes; and the **NI 159 Supply of ready to develop housing sites** target has been exceeded by 45%.
- f. **NI 192 Total waste recycled and composted:** A predicted result of 35% has been achieved against a target of 32%. The Rethink Rubbish programme continues to contribute to this success, with the Community Waste Action Grants (CWAGs) receiving a Green Apple for its work; and the Community Challenge project winning the Local Government Chronicle award in the Community Involvement category.

3. LAA2 Summary of Challenges at the end of Year 1 (2008/09)

6 (12%) of the 49 end of year targets have not been met:

- a. **NI 32 Repeat incidents of domestic violence:** This is a 'shadow' indicator for year 1 of LAA2 as it is an existing reward target from LAA1 (17.3.2) and is reported in Part 1 with the other LAA1 reward targets.
- b. **NI 47 Number of deaths and serious injuries due to road crashes (KSI):** The result of 390 KSI is just above the end of year target of 389, and remains on an upward trend despite concerted efforts to reduce the numbers. A range of new initiatives and approaches are being explored, including setting up an East Sussex Casualty Reduction Board, focusing on areas where KSIs are occurring and targeting particular types of road users.
- c. **NI 53 Prevalence of breast-feeding at 6-8 wks from birth:** Although the target has not been met there have been significant improvements in the East Sussex Downs and Weald area, where coverage and prevalence are both above the county average. This is because staff are in place to ensure timely data is received. A similar post has been recruited to the east of the county (i.e. Hastings and Rother).
- d. **NI 112 Under 18 conception rate:** Rated amber throughout this first year, the provisional return of 36.8 per 1000 15-17 year old females exceeds the target of 35 by just 1.6%. Although the target has not been met, this outturn represents a

reduction from 37.2 per 1000 in 2006, which is a particular achievement when viewed against the national trend of increasing rates.

- e. **NI 117 16 to 18 year olds who are not in education, employment or training (NEET):** As with KSI (NI 47 above) this very challenging target has been missed by a small margin (0.2%), but the percentage of NEETs continues to increase both in relation to the same period last year and to the last quarter. Steps are being taken to improve performance including targeted actions and initiatives to increase the number of young people into EET this year.
- f. **NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods:** The latest data from the Department for Work and Pensions (up to August 2008) shows 32% claiming out of work benefits in the worst performing neighbourhoods in East Sussex, against a target of 31%. Interventions have been commissioned, with delivery commencing from April 1st. Information about progress will be available during 2009/10.
- g. **Of the targets rated amber:**
 - i. **NI 8 Adult participation in sport and active recreation:** The result of 22% is slightly above (i.e. better than) the baseline figure of 21.5%, but below the target of 23% for the year. In future a larger overall sample of survey data will be available to measure this target and make it more 'statistically significant'. In the meantime, Sport Development Officers across the County are working to coordinate the promotion of participation in active recreation, with support from the Sussex County Sports Partnership.
 - ii. **NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher:** Rated amber since Quarter 2, final data for this target will be available in summer 2009 – so the amber rating is a precautionary. However, drawing on survey data available, the East Sussex Adult Learning and Skills Partnership Board believes that there has been a significant improvement in level 2 achievements in 07/08 in comparison to 06/07 which is good indicator of the direction of travel.

4. Conclusions

- a. Local people, communities and partners should be encouraged by performance this year. Although only 41% of targets appear to be on track, this belies considerable progress, with most of the red and amber targets only just being missed, and showing an improvement on previous years; alongside the ongoing issue of the lack of data to make any firm judgements on the performance of 14 (29%) of targets.
- b. The LAA is one of a number of action plans to deliver the outcomes in Pride of Place, and focuses particularly on the highest priorities for local residents and communities. In this regard considerable progress is being made in all areas but most notably for Older People, Health and Wellbeing and Housing.
- c. There remain some challenges though, deaths and serious injuries due to road crashes (KSI) and the number of 16 to 18 year olds who are not in education, employment or training (NEET) for example continue on an upward trend despite considerable partnership effort, when we are aiming to reduce numbers.
- d. Partners continue to make concerted effort to improve performance and, crucially, to narrow the gap and reduce inequalities for example by joining up services, sharing data where possible, and using analysis of data to target resources where they will generate the greatest benefit.
- e. We are aware that there is significant variation in performance across the county and it is important that this is understood and action targeted accordingly.

11. LAA2 Performance Summary

National Indicator and RAG Ratings		Q1 08/09	Q2 08/09	Q3 08/09	Q4 08/09
NI 1	% of people who believe people from different backgrounds get on well together in their local area	Grey	Grey	Grey	G
NI 4	Percentage of people who feel that they can influence decisions in their locality	G	G	G	G
NI 8	Adult participation in sport and active recreation	Grey	Grey	A	A
NI 19	Rate of proven re-offending by young offenders	G	G	G	G
NI 20	Assault with injury crime rate (Crime categories 8G & 8J)	G	G	G	G
NI 30	Re-offending rate of prolific and priority offenders	Grey	Grey	Grey	G
NI 32	Repeat incidents of domestic violence	Grey	Grey	A	R
NI 47	Number of deaths and serious injuries due to road crashes	G	A	R	R
NI 53	Prevalence of breast-feeding at 6-8 wks from birth	A	A	A	R
NI 72(M)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	G	G	G	Grey
NI 73(M)	Achievement at level 4 or above in both English and maths at Key Stage 2	G	A	A	Grey
NI 74(M)	Achievement at level 5 or above in both English and maths at Key Stage 3	G	G	Grey	Deleted
NI 75(M)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths	G	A	A	Grey
NI 79	Achievement of a Level 2 qualification by the age of 19	G	G	G	Grey
NI 83(M)	Achievement at level 5 or above in science at Key Stage 3	G	G	Grey	Deleted
NI 87(M)	Secondary schools persistent absence rate	G	G	G	Grey
NI 92(M)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	G	A	A	Grey
NI 93(M)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	G	G	G	Grey
NI 94(M)	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2	G	G	G	Grey
NI 95(M)	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	G	G	Grey	Deleted
NI 96(M)	Progression by 2 levels in maths between Key Stage 2 and Key Stage 3	G	G	Grey	Deleted
NI 97(M)	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	G	G	Grey	Deleted
NI 98(M)	Progression by 2 levels in maths between Key Stage 3 and Key Stage 4	G	G	Grey	Deleted
NI 99(M)	Looked after children reaching level 4 in English at Key Stage 2	G	G	G	Grey

National Indicator and RAG Ratings		Q1 08/09	Q2 08/09	Q3 08/09	Q4 08/09
NI 100(M)	Looked after children (LAC) reaching level 4 in mathematics at Key Stage 2	G	G	G	Grey
NI 101(M)	LAC achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	G	G	G	Grey
NI 110	Young people's participation in positive activities	G	G	G	G
NI 112	Under 18 conception rate. The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate	A	A	A	R
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	G	G	A	R
NI 118	Take up of formal childcare by low-income working families	G	G	G	G
NI 120	All-age all cause mortality rate	Grey	Grey	G	G
NI 123	16+ current smoking rate prevalence	A	A	A	Grey
NI 130	Social Care clients receiving Self Directed Support per 100,000 population	Grey	G	G	G
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Grey	G	A	G
NI 136	People supported to live independently through social services (all adults)	Grey	A	G	G
NI 142	Percentage of vulnerable people who are supported to maintain independent living	G	G	G	G
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	Grey	A	R	R
NI 154	Net additional homes provided	Grey	A	Grey	G
NI 155	Number of affordable homes delivered (gross)	Grey	A	R	G
NI 156	Number of households living in Temporary Accommodation	Grey	G	G	G
NI 159	Supply of ready to develop housing sites	Grey	G	Grey	G
NI 163	Proportion of population aged 19-64 males and 19-59 females qualified to at least Level 2 or higher	Grey	A	A	A
NI 171	New business registration rate	Grey	Grey	Grey	Deleted
NI 173	Flows on to incapacity benefits from employment	Grey	A	G	G
NI 175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9am.	G	G	G	G
NI 186	Per capita CO2 emissions in the local authority area	G	G	G	Grey
NI 188	Planning to adapt to climate change	Grey	G	G	G
NI 192	Total waste recycled and composted	G	G	G	G
NI 198	Number of journeys to school taken by car.	G	G	G	Grey

(M) = Mandatory National Indicator

12. LAA2 Exception Reports

RED – THE TARGET WILL NOT BE MET			
National Indicator	2008/09 Performance		Comments
	08/09 Target	End of year 1 result	
NI 32 Repeat incidents of domestic violence	Target for 2010/11: no greater than 28% for those clients being managed by the Multi Agency Risk Assessment Conferences (MARACs)	Not achieved under LAA1; new indicator for year 2 of LAA2	Data reported in previous quarters for this indicator actually relate to the LAA1 repeat incidents of domestic violence indicator. Data for NI 32 is reported annually, as quarterly data shows variation according to the number of MARACs taking place within the quarter (MARACs take place approximately every 6 weeks). It would therefore not be appropriate to draw conclusions from the quarterly figures.
NI 47 Number of deaths and serious injuries due to road crashes (KSI)	2006/08 rolling average 389 +3.8% increase from baseline	390	The rolling 3 year average for KSIs up to 31 December 2008 was 390, regrettably above the end of year target of 375 (refreshed LAA target is 389). To try to address the upward trend in KSI casualties, a range of new initiatives/approaches are being explored, including setting up an East Sussex Casualty Reduction Board comprising all the emergency services plus the Highways Agency. The intention is to focus on those areas where KSIs are occurring and specifically targeting Powered Two Wheelers, Young Drivers and Pedestrians. In addition a DfT health check was conducted in December and action will be taken to address the recommendations in the report.
NI 53 Prevalence of breast-feeding at 6-8 wks from birth. Explanatory note: <u>Coverage</u> : the percentage of infants for whom feeding status is recorded at 6-8 weeks	Coverage: 85.1% Prevalence: 49.1%	Coverage 86.3% Prevalence 43.4%	East Sussex Downs & Weald: <ul style="list-style-type: none"> ▪ coverage: 92.0% ▪ prevalence: 50.1% Hastings & Rother <ul style="list-style-type: none"> ▪ coverage: 76.2% ▪ prevalence: 31.5% County average. <ul style="list-style-type: none"> ▪ coverage: 86.3% (target achieved)

<p><u>Prevalence</u>: of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks.</p>			<ul style="list-style-type: none"> prevalence: 43.4% (target not achieved) <p>There are clear reasons as to why ESDW is showing significant improvement: there are staff in place on the west side of the county whose role it is to ensure that this data is received at the appropriate time. This has not been so on the east of the county (i.e. H & R), where the similar post has been vacant for the past nine months. This situation has now improved with recruitment of the similar post in March 2009.</p>
<p>NI 112 Under 18 conception rate - The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate.</p>	<p>2007: 35 conceptions per 1,000 girls aged 15-17 years (change in rate from 1998 baseline - 12%)</p>	<p>Provisional figure for 2007: 36.8 conceptions per 1,000 girls aged 15-17 years (change in rate from 1998 baseline -7.6%)</p>	<p>Provisional rate for 2007 is 36.8 per 1000 15-17 year old females. Whilst not meeting the target, this reduction (from 37.2 per 1000 in 2006) is a particular achievement when viewed against the national trend of increasing rates. Our overall baseline percentage change since 1998 is -7.6%.</p>
<p>NI 117 16 to 18 year olds who are not in education, employment or training (NEET).</p>	<p>7%</p>	<p>7.2%</p>	<p>The Nov 08 to Jan 09 average NEET adj % (which is when the measurement must be made, following the definition agreed for the LAA) was 7.2%, against the LAA2 target of 7.0%. The percentage of young people NEET continues to increase both in relation to the same period last year and to the last quarter. Further analysis has identified that 16% (400) fewer young people than expected are entering employment without training. Steps are currently being taken to identify whether there is bespoke provision that could be provided to improve the employability of this cohort. In addition, actions and initiatives to increase the number of young people into EET this year will be grouped under 4 main strands of the East Sussex Into EET Strategy: a) Increase opportunities; b) Remove barriers; c) Develop capabilities; and d) Careful tracking.</p>
<p>NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods</p>	<p>31%</p>	<p>32%</p>	<p>The latest data from DWP (up to August 2008) shows 32.0% claiming out of work benefits in the worst performing neighbourhoods, which has risen from the baseline rate at May 2007 of 31.7%, and not met the 31% Year 1 target. Interventions have been commissioned, with delivery commencing from April 1st, and information about progress will be available to report during 2009/10. In February 2009, DWP reported an error in data that they had produced for February and May 2008 due to counting a small proportion of claimants in incorrect areas. The corrected data has been used in these latest figures. Using the amended figures for the period reported at Q3, our outturn is 31.9%, rather than 31.6% as reported last quarter. The DWP website that is</p>

			the source for these figures currently has a note that data for November 2008 is not available due to the introduction of Employment Support Allowance replacing Incapacity Benefit and Income Support in October 2008, and that the data series has recently been suspended. It will not be possible to report further updated figures until these are available from DWP, and an indication of timescales for this has been requested.
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AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

National Indicator	2008/09 Performance		Comments
	Target	End of year 1 result	
NI 8 Adult participation in sport and active recreation	23%	22%	The result for the County from the Sport England Surveys carried out in 2007/08 was 22.0%, which is slightly above the baseline figure of 21.5%, but below the target of 23% for the year. Performance is rated as amber as the result is below the target, but the confidence interval of +/- 1.6% overlaps the target. The number of people surveyed in 2007/08 was less than for the baseline, and survey data will be accumulated over time to give a larger overall sample to compare with the baseline. As a result, most changes at this point - positive or negative - are not 'statistically significant' i.e. the difference may reflect random changes from surveying twice, rather than real changes in activity levels. Sport Development Officers across the County are meeting to coordinate work to promote participation in active recreation, with support from the Sussex County Sports Partnership.
NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	74.4%	Outturn is annual. The outturn for 2008 will be available in summer 2009 (Q2 of 2009/10).	The 2008/09 academic year is still underway with providers continuing to deliver provision prioritised at Level 2 and above, together with provision that will support progression to Level 2. Outturn for this indicator is annual, with the outturn for 2008 available in summer 2009 although this is based on survey data and not on hard data. Based on its data, the East Sussex Adult Learning and Skills Partnership Board believes that there has been a significant improvement in level 2 achievements in 07/08 in comparison to 06/07 which is good indicator of the direction of travel.

GREEN – THE TARGET IS ON TRACK TO BE MET

National Indicator	2008/09 Performance		Comments
	Target	End of year 1 result	

GREEN – THE TARGET IS ON TRACK TO BE MET

National Indicator	2008/09 Performance		Comments
	Target	End of year 1 result	
NI 1 % of people who believe people from different backgrounds get on well together in their local area (Hastings only)	Establish baseline (Place Survey data)	70%	Baseline of 70% established by Place Survey (subject to final CLG confirmation of national scores). The target for Year 3 from the next Place Survey has been agreed as 71.1%. Hastings' Community Cohesion Framework was adopted by Cabinet in 2008, and the Community Cohesion Action Plan is now in place and progress is being monitored.
NI 4 Percentage of people who feel that they can influence decisions in their locality	Establish baseline (Place Survey data)	27.4%	Baseline of 27.4% established by Place Survey.
NI 19 Rate of proven re-offending by young offenders.	84 (updated at refresh)	Baseline set: 86 re-offences per 100 young offenders	Targets have now been agreed with GOSE as part of the LAA. Baseline data: 86 re-offences per 100 young offenders. Re-offending data for Q2 have been further updated, indicating a reduction of 6.03% in young people re-offending and a reduction of 13.82% in re-offences. Data for Q3 indicate a reduction of 6.29% in young people re-offending and a reduction of 20.06% in re-offences (this will be updated again in July 2009). Re-offending data for Q4 will be available in July 2009.
NI 20 Assault with injury crime rate (Crime categories 8G & 8J)	5.84 crimes per 1,000 pop - reduction of 5% or 155 offences	4.19 crimes per 1,000 population	East Sussex was ranked as 8th in the Most Similar Group, where the average was 5.13.
NI 30 Re-offending rate of prolific and priority offenders	20% reduction in offences from 366 baseline (no more than 293 offences)	Achieved under LAA1; new indicator for year 2 of LAA2	This is a 'shadow' indicator for the first year of LAA2 as it is an existing stretch indicator from LAA1 (17.2.1) and therefore is reported with the other LAA1 reward targets.

GREEN – THE TARGET IS ON TRACK TO BE MET

National Indicator	2008/09 Performance		Comments
	Target	End of year 1 result	
NI 110 Young people's participation in positive activities.	Baseline to be established in Year 1 and targets set at refresh	Achieved - baseline set at 73%	The 2008/09 outturn for this indicator was defined through Tellus 3 survey as 73%. This is above both the regional and national averages by 3.5 percentage points. The baseline will therefore be set at 73%.
NI 118 Take up of formal childcare by low-income working families	2010/11 financial year target: East Sussex will match the England average as at March 2011	Targets agreed (spatial level: County)	Baseline (2006/07): East Sussex 15%, England average 17%. It has been agreed that the target for NI 118 will be set at county level. A target has been agreed with GOSE to bring East Sussex into line with the national average for take-up of the childcare element of working families tax credit by 2011. This revised target has been included within the LAA refresh documentation. All district and borough councils and Job Centre Plus are now working together with East Sussex County Council to develop and implement an action plan.
NI 120 All-age all cause mortality rate	Males: 594.5 Females: 430.6	2007 data Males: 599.6 Females: 438.6	2007 data (Males 599.6, Females 438.6) shows that the County is currently on track to meet the 2009 targets.
NI 130 Social Care clients receiving Self Directed Support	Target for 2010/11: 30% (refreshed)	15.3%	The rate of improvement against the baseline exceeds the rate required to meet the 2010/11 target of 30%.
NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	15.85% (refreshed)	18.2%	Early quarter 4 performance = 18.2% but there is confidence that this will be exceeded further. This indicator measures the proportion of our clients who are carers: the increased proportion is a very positive outcome.

GREEN – THE TARGET IS ON TRACK TO BE MET

National Indicator	2008/09 Performance		Comments
	Target	End of year 1 result	
NI 136 People supported to live independently through social services (all adults)	2718.36 (4.4% increase on 2007/08) (refreshed)	3191.41	Q4 performance is 3191.41. Based on the 2008/09 GFS return, this target has been exceeded.
NI 142 Percentage of people who are supported to maintain independent living (NI 142)	98.34%	98.97%	Performance for Quarter 4 was 98.97%.
NI 154 Net additional homes provided	SE Plan 1350	1383 (cumulative)	Target exceeded.
NI 155 Number of affordable homes delivered (gross)	233	249 cumulative (124 for Q4)	A positive outturn, however, it should be noted that activity in Q4 has exceeded expectations with some schemes being delivered in year that were not expected to complete until 2009/10. Y2 will remain challenging due to current economic conditions.
NI 156 Number of households living in Temporary Accommodation	461	314	A positive outturn with all authorities having demonstrated a significant and sustained reduction in TA usage. It should be noted that all East Sussex housing authorities have now met, 1 year ahead of time, the government target to reduce TA usage by 50% by 2010.
NI 159 Supply of ready to develop housing sites - number of net additional dwellings that are deliverable, as a percentage of the planned housing provision (in net additional dwellings) for the five year period	100%	145%	Target exceeded.
NI 173 Flows on to incapacity benefits from	0.68%	0.63%	The latest data from the DWP shows flows onto incapacity benefit at 0.63%. This is the average of figures for the 3 year period up to August 2008 - the most recent available.

GREEN – THE TARGET IS ON TRACK TO BE MET

National Indicator	2008/09 Performance		Comments
	Target	End of year 1 result	
employment (Hastings only)			DWP has advised all authorities including this indicator in their LAA to set targets based on this 3 year average due to the variability in the data. The latest figure is better than the Year 1 target of 0.68%. Reductions to achieve the targets for Years 2, and particularly 3 remain challenging. Interventions have been commissioned, with delivery commencing from April 1st, and information about progress will be available to report during 2009/10.
NI 175 Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9.00am.	Target revised after LAA refresh (Q4) to 66%	69%	All partners have now agreed the revised indicator (incorporating the return journey element) and target levels. This is now included in the East Sussex LAA. This revised target also now becomes the LTP2 target. Target 08/09: 66% Target 09/10: 67% Target 10/11: 68%
NI 188 Planning to adapt to climate change PSA 27	Level 0	Level 0	Substantial progress has been made with partners to address climate change adaptation through the development of the Climate Change Strategy and Working Group. The Local Climate Impact Profile (LCLIP) process (research to identify scale and impact of previous extreme weather events) has progressed appropriately. High level, significant vulnerabilities and opportunities are currently being identified and assessed. Further assessment is required of the risk of potential impacts once the UKCP09 (Government climate prediction scenarios) predictions are released. All LAA partners are at level 0 although some aspects of Level 1 have also been achieved (declaration of public commitment to addressing climate change has been achieved through the Council Plan priorities, Climate Change Strategy and in signing the Nottingham Declaration in May 2008).
NI 192 Total waste recycled and composted	32%	35%	The Rethink Rubbish programme continues to contribute to this success with; 20 Community Waste Action Grants (CWAGs) distributed to a total value of £9,436 with 12 schools and 8 community groups benefiting and have carried out 12 composting, 4 recycling, 3 reuse & 2 awareness projects and the CWAG received a Green Apple for its work. The Community Challenge project was the winner in the LGC and following Interreg IVA funding will be continued with schools next year. The predicted 35% being achieved for the year. The Rethink Rubbish programme continues to contribute to this success with the Community Challenge project a winner in the LGC Community Involvement category.

GREY – INDICATORS WHERE DATA IS NOT YET AVAILABLE

National Indicator	2008/09 Performance		Comments
	End of year 1 Target	End of year 1 result	
NI 72 (M) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	Academic year 2008/09 52.8%	Academic year 2007/08 56%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year. Academic Year 07/08 (July 08 exams) outturn was 56%
NI 73 (M) Achievement at level 4 or above in both English and maths at Key Stage 2	Academic year 2008/09 78%	Academic year 2007/08 71%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (ie July 2009). Final outturns will, therefore, not be available until Q2 next year. Confirmed data for Summer 2008 end of KS2 data was finally confirmed on 01/04/09. Minor adjustments to the provisional data reported in Q2: The combined 2008 result for L4+ in English and Mathematics nationally is 73%. In East Sussex in 2008, 71% of children achieved at this level, which represents a 3% improvement over 2 years. However, this is still some way below the 2008/09 target.
NI 75 (M) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths	Academic year 2008/09 52.2%	Academic year 2007/08 46.1%	The proportion of pupils attaining this threshold is the highest ever in East Sussex (46.1%) and is above the national rate of improvement, narrowing the gap between the authority and the national figure (47.3%). However, East Sussex remains below the national figure and at the bottom when compared to statistical neighbours, although its rate of progress last year is faster than all but one statistical neighbour. All of the schools in National Challenge predict that outcomes for 2009 will be above the floor target; a realistic prediction given that for those schools that undertook early entry examinations, results are above early entry results for 2007. Predictions for all schools indicate a further increase from 2008.
NI 79 Achievement of a Level 2 qualification by the age of 19	Academic year 2008/09 74.5% (LAA 1	Academic year 2007/08 73%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will therefore not be available until Q2 next year. Outturn for 2007/08 academic year is 73%, an increase of 1 percentage point from 2006/07. Post 16 providers providing Connexions with offer data but it will be some time (June 09) before this can be collated to show the level and

GREY – INDICATORS WHERE DATA IS NOT YET AVAILABLE

National Indicator	2008/09 Performance		Comments
	End of year 1 Target	End of year 1 result	
	stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09		uptake of provision.
NI 87 (M) Secondary schools persistent absence rate.	Academic year 2008/09 6.2%	Academic year 2007/08 (provisional) 5.8%	Term 3 persistent absence (PA) data shows a PA rate of 5.8%. All secondary schools in the County now identify PA pupils termly to ensure individual action planning and strategies are in place to support young people in their educational achievements.
NI 92 (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Academic year 2008/09 27.75%	Academic year 2007/08 31.6%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year. 2008 result of 31.6% reported at Q2.
NI 93 (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Academic year 2008/09 88%	Academic year 2007/08 (provisional) 80%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year. In 2008 exams, 80% of pupils achieved two levels of progress from KS1-2 in English. Please note that this is still provisional data at this stage.
NI 94 (M) Progression by 2 levels in maths between Key Stage 1 and Key Stage 2	Academic year 2008/09 85%	Academic year 2007/08 (provisional) 75%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year. In 2008 exams, 75% of pupils achieved two levels of progress from KS1-2 in maths. Please note that this is still provisional data at this stage.
NI 99 (M) Looked after children reaching level 4 in English at Key Stage 2.	Academic year 2008/09	Academic year 2007/08 45.0%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outcomes will, therefore, not be available until Q2 next year. 07/08 Academic year outturns reported at Q2 are now final

GREY – INDICATORS WHERE DATA IS NOT YET AVAILABLE

National Indicator	2008/09 Performance		Comments
	End of year 1 Target	End of year 1 result	
	48.1%		and were reported in the statutory OC2 return. There is a change to the outturn, final figure: 45.0%. This is as a result of an amendment to the number of eligible pupils in the year group [those in care for a year prior to the examinations]. A programme of individual monitoring and support has taken place throughout the year, including a revision study weekend for 14 Year 11 pupils in March 2009. Current estimates suggest 20-24% of pupils should reach the target.
NI 100 (M) Looked after children reaching level 4 in mathematics at Key Stage 2	Academic year 2008/09 44.4%	Academic year 2007/08 40%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outcomes will, therefore, not be available until Q2 next year. 07/08 Academic year outturns reported at Q2 are now final and were reported in the statutory OC2 return. A programme of individual monitoring and support has taken place throughout the year, including a revision study weekend for 14 Year 11 pupils in March 2009. Current estimates suggest 20-24% of pupils should reach the target.
NI 101 (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	Academic year 2008/09 21.7%	Academic year 2007/08 8.33%	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outcomes will, therefore, not be available until Q2 next year. 07/08 Academic year outturns reported at Q2 are now final and were reported in the statutory OC2 return. There is a change to the outturn, final figure: 8.33%. This is as a result of an amendment to the number of eligible pupils in the year group [those in care for a year prior to the examinations]. A programme of individual monitoring and support has taken place throughout the year, including a revision study weekend for 14 Year 11 pupils in March 2009. Current estimates suggest 20-24% of pupils should reach the target.
NI 123 16+ Current smoking rate prevalence	798.7	Data provided here (and RAG and commentary) to be reported as Q3 outturn in the LAA report	Commentary provided here to be reported as Q3 in the LAA report. Year to date performance following quarter three shows around 57% achievement of year end target. Historically around 40% of annual quitters quit during quarter 4. Current forecast however is that overall the target will not be met for 08/09. We are currently in data collection with date for final return of official Q4 data to SHA being June 17th.

GREY – INDICATORS WHERE DATA IS NOT YET AVAILABLE

National Indicator	2008/09 Performance		Comments
	End of year 1 Target	End of year 1 result	
		454.2 Year to date (Q1+Q2+Q3)	
NI 186 Per capita CO2 emissions in the local authority area	3% reduction (6.3 tonnes per capita) (refreshed)	6.2 tonnes per capita (2006 calendar year)	2006 outturn of 6.2 tonnes p/c. This is not comparable with the baseline or target, as the methodology has changed. Baseline and targets for LAA need to be reset in light of this change.
NI 198 Number of journeys to school taken by car	2008/09 academic year: 35%	2008/09 outturn will be reported in 09/10 2007/08 outturn: 36%	The 2008 School Census data from DfT (36%) showed that we are on the correct trajectory of a 1% decrease per year from the 2006/07 baseline of 37%. Having made continued good progress in the development of STPs, providing continued support for our Walking Bus schemes and engaging pupils in our bi-annual Walk to School Week initiatives, we are hopeful that a further 1% decrease to 35% in 2009 will be possible. The challenge this year will be in engaging the remaining schools that have not yet developed their STPs. We also need to consider how the information on sustainable travel options contained within STPs can be made directly available to parents, particularly at the school admissions stage. We were pleased to learn recently that DfT/DCSF have extended the bursary funding for School Travel Advisers by a further year to April 2011.

GREY – INDICATORS THAT HAVE BEEN REMOVED FROM THE LAA

National Indicator	2008/09 Performance		Comments
	End of year 1 Target	End of year 1 result	
NI 74 (M) Achievement of Level 5 or above in both English and maths at Key Stage 3	Academic year 08/09 75%	N/A	Due to the removal of KS3 testing, data is not available; we are therefore unable to report on this measure. This NI has been deleted from the National Indicator Set.
NI 83 (M) Achievement at	Academic	N/A	

GREY – INDICATORS THAT HAVE BEEN REMOVED FROM THE LAA

National Indicator	2008/09 Performance		Comments
	End of year 1 Target	End of year 1 result	
Level 5 or above in science at Key Stage 3	year 2008/09 79%		
NI 95 (M) Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Academic year 2008/09 36%	N/A	
NI 96 (M) Progression by 2 levels in maths between Key Stage 2 and Key Stage 3	Academic year 2008/09 67%	N/A	
NI 97 (M) Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Academic year 08/09 63%	N/A	
NI 98 (M) Progression by 2 levels in maths between Key Stage 3 and Key Stage 4 (NI 98 (M)).	Academic year 08/09 36.1%	N/A	
NI 171 New business registration rate	Placeholder	N/A	Negotiations with GOSE have resulted in this indicator being withdrawn from the LAA

(M) = Mandatory National Indicator