

Report to: East Sussex Strategic Partnership
Date: 11 March 2009
Title: Local Area Agreement (LAA) Annual Review/Refresh
Author: Alison Horan, Head of Community Partnerships (LAA Project Manager)
Purpose: To report on the first review of the new LAA (LAA2)

Recommendation: That the ESSP Executive Board:

1. Note the progress of the LAA Annual Review
2. Endorse the revised LAA, and
3. Delegate authority to the Chair and Vice Chair (as Accountable Body) to agree any final amendments.

1. Background

- 1.1. The East Sussex Strategic Partnership received a report in November 2008 outlining the process and timetable for the annual review of the LAA. In summary it stated that the new East Sussex LAA (LAA 2) was approved by Government on 30 June 2008, with a retrospective start from April 2008. The new LAA contained 33 targets and 16 mandatory educational achievement targets set by the Department for Children, Schools and Families. All targets were drawn from the National Indicator Set. Because of the required speed of development, some of the indicators were either not fully defined, or baseline information was not available at the time of finalising the LAA 2. In the new East Sussex LAA there were seven such indicators, known as 'Placeholders'.
- 1.2. Government expects there will be an annual Review of every LAA. the key points from the guidance for the 2008/09 Review are:
 - Because of the number of targets not concluded at original sign off of the LAA 2 there will be a distinct 'refresh' (i.e. minimal change) approach to the annual Review for this year only.
 - The Review largely relates to 'unfinished business' from the previous negotiations relating to delayed indicators, revised indicators and targets inconsistent with their indicator definition.
 - The Review takes place in the context of limited delivery data.
 - The annual Review's purpose is to refine targets not replace them.
 - Any other revisions to the LAA 2 are 'by exception' where circumstances have changed and based on evidence.
 - In the absence of significant delivery data the Review will look at capacity and delivery arrangements.
- 1.3. 1.3 In addition to the requirements for the Review work required by Government/GOSE, there are local issues that we want to see included in the Review. These are especially issues we flagged at original sign off which had the potential to be impacted by the recession. These include the targets for housing (NI 154 and 155) and economic development (NI 171). There are potentially longer term effects on a much wider set of targets including crime reduction, community cohesion and health which will be monitored and addressed in future Reviews if necessary. There are also some indicators where the National indicator has been redefined by the Government. Through the Review we are also reviewing under each appropriate target, whether Government and its agencies have made the specific contributions to which commitments were made.

2. Process, Timetable and Progress

- 2.1. The Review Guidance sets out key milestones in order to achieve, by April 2009, an approved revised LAA. This forms the timetable detailed below.

Key Milestones (GOSE/ requirements in bold)

2 March 2009	Refreshed LAA to GOSE
12 March 2009	Formal endorsement of LAA Review/Refresh to ESSP
26 March 2009	Endorsed and refreshed LAA submitted to GOSE
27 March 2009	GOSE submit LAA to Secretary of State for approval
Early April	Secretary of State approves revised LAA

- 2.2. 2.2 The progress on the annual review has been frustratingly slow, with GOSE waiting for detailed Target Negotiating Briefs (TNBs) from central Government departments and a seeming void around how the impact of the recession should be dealt with through the Review and in particular, any impact on the potential Performance Reward Grant.
- 2.3. 2.3 Guidance on the Performance Reward Grant was due in summer 2008 and was only issued on 17 February 2009. Although the potential available 'reward pot' is significantly less than for the previous LAA, there is an obvious reluctance to be penalised for the non achievement of targets completely beyond local control. The Reward Grant also depends on achieving a sixty percent achievement threshold across the entire LAA before Reward Grant is payable.
- 2.4. 2.4 A separate part of the Review process was for GOSE to submit a progress report to Government on the performance and local management arrangements for the LAA. This is an internal document for Government which was submitted by GOSE in January. It stated that "East Sussex has made good progress with developing and bedding down delivery arrangements across the designated targets. There is a strong performance culture in place and evidence of innovative practice. The robust approach to challenging Delivery Plans, with all available via their website has been shared as good practice".
- 2.5. 2.6 The relevant Indicator Leads have been responsible for negotiating their own targets in conjunction with any key partners and/or partnerships. Regular meetings of the LAA Project Team have ensured clear feedback on progress and opportunities for engagement for all partners.
- 2.6. 2.7 Appendix A details the submission made to GOSE on 2 March 2009. Shaded targets are revised targets, with all revisions in red; those in italics are still subject to final negotiations and agreement. For some targets these are negotiated changes, for others it is the revision, or adding, of missing data, or the addition of other partners to delivery.

3. Conclusion

- 3.1. East Sussex Strategic Partnership is asked to endorse the revised LAA and delegate authority to the Chair and Vice Chair (as Accountable Body) to agree any final amendments on currently unresolved targets.

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

Appendix A

Review 2008-2009 Version

East Sussex LAA 2008-2011



East Sussex Strategic Partnership

Key

- * = Designated Target**
- ** = Target eligible for Working Neighbourhoods Fund (WNF) Reward Grant**
- # = Designated Lead Partner**
- M = Mandatory Department of Schools and Families (DCSF) Indicator**

1* % of people who believe people from different backgrounds get on well together in their local area	Target for Hastings to be set at level of statistically significant measurable change on Place survey baseline, with				<u>Lead</u> Hastings Borough Council# <u>Statutory Partners</u> Hastings Borough Council <u>Non Statutory Partners</u>
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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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(Hastings only) Placeholder	option to review in 2009	Placeholder			
1* % of people who believe people from different backgrounds get on well together in their local area (Hastings only)		<i>Awaiting info from HBC</i>			<u>Lead</u> Hastings Borough Council# <u>Statutory Partners</u> Hastings Borough Council <u>Non Statutory Partners</u>
4* % of people who feel that they can influence decisions in their locality Placeholder	Target to be set at level of statistically significant measurable change on Place survey baseline, with option to review in 2009	Placeholder			<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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		08/09	09/10	10/11	

4* % of people who feel that they can influence decisions in their locality		27.4%		29%	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
8* Adult participation in sport and active recreation	Active People survey 2006 21%	23%	24%	25%	<u>Lead</u> Hastings Borough Council# <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> County Sports Partnership Action in rural Sussex
8* Adult participation in	Active People survey 2006			Active People survey 2011	<u>Lead</u> Hastings Borough Council#

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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sport and active recreation	21.5%	23.5%	24.5%	25.5%	<u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> County Sports Partnership Action in rural Sussex
19* Rate of proven re-offending by young offenders Placeholder	Baseline data not available. Target setting to be deferred and subject to review in 2009	Placeholder			<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Sussex Police Wealden District Council <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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					Safer Wealden Partnership
19* Rate of proven re-offending by young offenders	Jan- March 2005 cohort tracked for 12 months to March 2006 86	84 2.3% reduction in re-offending	82 4.4% reduction in re-offending	Jan- March 2010 cohort tracked for 12 months to March 2011 80 6.6% reduction in re-offending	Lead East Sussex County Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Sussex Police Sussex Probation Wealden District Council <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
20* Assault with injury crime rate (Crime Categories 8G & 8J)	2007/08 6.15 crimes per 1,000 pop	A reduction in recorded AWLSI from a rate of 6.15 crimes per 1,000 population in	Targets for years 2 and 3 will be established during 08/09, once definitive baselines have		Lead Sussex Police* <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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		2007/08 based on mid-2006 population estimates (3,107 offences) to a rate of 5.84 crimes per 1,000 population in 2008/09 based on mid-2007 population estimates (2,952 offences), equivalent to a reduction of 5% or 155 offences.	been set.		Hastings and Rother PCT Hastings Borough Council Lewes District Council Rother District Council Sussex Police Wealden District Council <u>Non Statutory Partners</u> Strategic Coordinating Group (monitoring) Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
20* Assault with injury crime rate (Crime Categories 8G & 8J)	2007/08 6.15 crimes per 1,000 pop	A reduction in recorded AWLSI from a rate of 6.15 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (3,107	(2488) Baseline to be confirmed in July 2009 (2401)	7% reduction over 2 years (2317)	<u>Lead</u> Sussex Police* <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT Hastings and Rother PCT Hastings Borough Council Lewes District Council Rother District Council

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		08/09	09/10	10/11	

		offences) to a rate of 5.84 crimes per 1,000 population in 2008/09 based on mid-2007 population estimates (2,952 offences), equivalent to a reduction of 5% or 155 offences.			<p>Sussex Police Wealden District Council Sussex Probation</p> <p><u>Non Statutory Partners</u> Strategic Coordinating Group (monitoring) Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership</p>
30* Re-offending rate of prolific and priority offenders	<p>April 2007/08</p> <p>Data on previous convictions (April 07- March 08 will not be available until 30 June.</p>	<p>20% reduction</p> <p>N.B. Existing LAA1 stretch indicator also to apply for this year.</p>			<p><u>Lead</u> Sussex Probation# ^</p> <p><u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council ^ Hastings Borough Council ^ Lewes District Council Rother District Council Sussex Police ^ Sussex Probation ^ Wealden District Council</p> <p><u>Non Statutory Partners</u> East Sussex DAAT</p>

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets All East Sussex targets are designated and therefore not marked			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		08/09	09/10	10/11	
					East Sussex PPO Strategic Management Group Members marked with ^ plus Addaction CRI Supporting People Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
Note to 30 To be reviewed at Year 1 refresh					
30* Re-offending rate of prolific and priority offenders	2007-08 financial year (1 st Oct 2007 to 30 th Sept 2009)	20% reduction N.B. Existing LAA1 stretch indicator also to apply for this year.	22% reduction in re-offending amongst the year 2 cohort identified as of the 1st January 2009.	Applying the ratio 1.20 to the performance ceiling % target identified after the cohort has been reviewed. (Await HO confirmation on how to capture final years target)	<u>Lead</u> Sussex Probation# ^ <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council ^ Hastings Borough Council ^ Lewes District Council Rother District Council Sussex Police ^ Sussex Probation ^ Wealden District Council <u>Non Statutory Partners</u> East Sussex DAAT

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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		08/09	09/10	10/11	

					East Sussex PPO Strategic Management Group Members marked with ^ plus Addaction CRI Supporting People Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
32* Repeat incidents of domestic violence Placeholder	Indicator delayed until to 2009	Placeholder			<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council Sussex Police Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					Safer Wealden Partnership
32* Repeat incidents of domestic violence	2008-09 No baseline available (Awaiting HO advice on stating baseline)	---	---	< 28% for those clients being managed by the Multi Agency Risk Assessment Conferences (MARACs).	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Downs & Weald PCT Eastbourne Borough Council Hastings Borough Council Hastings & Rother PCT Lewes District Council Rother District Council Sussex Police Sussex Probation Wealden District Council <u>Non Statutory Partners</u> CRI Domestic Violence Group Eastbourne Crime Reduction Partnership East Sussex DAAT Lewes Crime Reduction Partnership Refuge Safer Hastings Partnership Safer Rother Partnership Supporting People Partnership Safer Wealden Partnership

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47* People killed and seriously injured in road accidents	Baseline 05/06/07 3 year rolling average 375	2006/08 rolling average 375 0.1% reduction	2007/09 rolling average 354 5.5% reduction	2008/10 rolling average 331 6.7% reduction	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Fire & Rescue Service Highways Agency Sussex Police <u>Non Statutory Partners</u> Lewes Crime Reduction Partnership Safer Wealden Partnership
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Note to 47 To be reviewed at Year 1 refresh due to challenging target

47* People killed and seriously injured in road accidents	Baseline 05/06/07 3 year rolling average calendar years 375	2006/08 rolling average 389 -3.8%	2007/09 rolling average 368 -5.4%	2008/10 rolling average calendar years 342 -7.1%	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Fire & Rescue Service Highways Agency Sussex Police <u>Non Statutory Partners</u> Lewes Crime Reduction Partnership Safer Rother Partnership Safer Wealden Partnership
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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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53* Prevalence of breastfeeding at 6-8 weeks from birth	07/08 Prevalence 31.6% Coverage 62.6%	Prevalence 49.1% Coverage 85.1%	Prevalence 50.9% Coverage 90.1%	Prevalence 52.9% Coverage 95%	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes & Wealden Health Improvement Partnership Rother Health Improvement Partnership
72* (M) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	2007 50%	Academic year 08/09 52.8%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u>

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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73* (M) Achievement at level 4 or above in both English and Maths at Key Stage 2	2007 71%	Academic year 08/09 78%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
74* (M) Achievement at level 5 or above in both English and Maths at Key Stage 3	2007 66%	Academic year 08/09 75%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
74* (M) Achievement at level 5 or above in both English and Maths at Key Stage 3	Target deleted as Government has withdrawn Key Stage 3 targets				
75* (M)	2007	Academic year 08/09	Academic year 09/10	Academic year 10/11	<u>Lead</u> East Sussex County Council#

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	43.2%	52.2%	To be set autumn 09	To be set autumn 10	<u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
79* Achievement of a Level 2 qualification by the age of 19	2007 72%	Academic year 08/09 74.5% (LAA 1 stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09	Academic year 09/10 76.8%	Academic year 10/11 78.8%	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council Learning & Skills Council <u>Non Statutory Partners</u> Connexions Schools and Colleges CfBT (School Improvement Service)
83* (M) Achievement at level 5 or above in Science at Key Stage 3	2007 72%	Academic year 08/09 79%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		08/09	09/10	10/11	
All East Sussex targets are designated and therefore not marked					

83* (M) Achievement at level 5 or above in Science at Key Stage 3	Target deleted as Government has withdrawn Key Stage 3 targets				
87* (M) Secondary school persistent absence rate	2007 6.7%	Academic year 08/09 6.2%	Academic year 09/10 5.8%	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Schools
92* (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	2007 32.2%	Academic year 08/09 27.75%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>
93* (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	2007 84.3%	Academic year 08/09 88%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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94* (M) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	2007 75.7%	Academic year 08/09 85%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
95* (M) Progression by 2 levels in English between Key Stage 2 and Key Stage 3	2007 22.4%	Academic year 08/09 36%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
95* (M) Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Target deleted as Government has withdrawn Key Stage 3 targets				
96* (M)	2007	Academic year	Academic year	Academic year	<u>Lead</u> East Sussex County Council#

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	58.9%	08/09 67%	09/10 To be set autumn 09	10/11 To be set autumn 10	<u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
96* (M) Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Target deleted as Government has withdrawn Key Stage 3 targets				
97* (M) Progression by 2 levels in English between Key Stage 3 and Key Stage 4	2007 54.4%	Academic year 08/09 63%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
97* (M) Progression by 2 levels in English	Target deleted as Government has withdrawn Key Stage 3 targets				

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
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between Key Stage 3 and Key Stage 4					
98* (M) Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	2007 27.1%	Academic year 08/09 36.1%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
98* (M) Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Target deleted as Government has withdrawn Key Stage 3 targets				
99 * (M) Looked after children reaching level 4 in English at Key Stage 2	2007 48%	Academic year 08/09 48.1%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Schools
100* (M) Looked after children	2007	Academic year 08/09	Academic year 09/10	Academic year 10/11	<u>Lead</u> East Sussex County Council#

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reaching level 4 in mathematics at Key Stage 2	39%	44.4%	To be set autumn 09	To be set autumn 10	<u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Schools
101* (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	N/A	Academic year 08/09 21.7%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Schools
110* Young people's participation in positive activities Placeholder	Baseline to be established in Year 1 and targets set at refresh	Placeholder			<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Service Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>

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					Action in rural Sussex East Sussex Council for Voluntary Youth Services (ESCVYS)
110* Young people's participation in positive activities	TellUs 3 Survey Summer 2008 73%	--	TellUs 4 Survey Autumn 2010 76%	TellUs 5 Survey Autumn 2011 80%	Lead East Sussex County Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Service Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Action in rural Sussex East Sussex Council for Voluntary Youth Services (ESCVYS)
112* Under 18 conception rate	1998 39.8 (2006 37.2 7% reduction)	rate 35 (change in rate from baseline -12%)	rate 28 (change in rate from baseline -30%)	rate 19.9 (change in rate from baseline -50%)	Lead East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT Hastings Borough Council

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					Wealden District Council <u>Non Statutory Partners</u> CfBT (School Improvement Service)
112* Under 18 conception rate	1998 39.8 (2006 37.2 7% reduction)	rate 35 (change in rate from baseline -12%)	rate 28 (change in rate from baseline -30%)	rate 19.9 (change in rate from baseline -50%)	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT East Sussex Hospitals Trust Hastings and Rother PCT Hastings Borough Council Wealden District Council <u>Non Statutory Partners</u> CfBT (School Improvement Service)
117* 16 to 18 year olds who are not in education, employment or training (NEET)	2006/07 8%	7%	6.2%	5.4%	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council Learning and Skills Council <u>Non Statutory Partners</u> CfBT (School Improvement Service)

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					Connexions CRI VT Enterprises
117* 16 to 18 year olds who are not in education, employment or training (NEET)	November 2006 – Jan 2007 3 months average 8%	7%	6.2%	November 2010 – Jan 2011 3 months average 5.4%	Lead East Sussex County Council# Statutory Partners East Sussex County Council Hastings Borough Council Learning and Skills Council Rother District Council Non Statutory Partners CfBT (School Improvement Service) Connexions CRI VT Enterprises
118* Take up of formal childcare by low-income working families Placeholder	Spatial Level of this target and target setting to be agreed by January 2009	Placeholder			Lead East Sussex County Council# Statutory Partners East Sussex County Council Hastings Borough Council Job Centre Plus Non Statutory Partners

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

Note to 118 Between now and January 2009 A clear project plan will be agreed with GOSE demonstrating a planned dialogue with partners; any element of spatial targeting will be agreed with GOSE and DCSF and will not be detrimental to the county's need to have overall progress in securing increased take-up of the childcare element of Working Tax Credit; and ESCC will work with GOSE and the DCSF to understand the data supporting NI 118 with the shared aim of reaching a consensus on a target for the remainder of the LAA.

118* Take up of formal childcare by low-income working families	2006-07 financial year 15% England average 17%	---	---	2010 -11 financial year East Sussex will match the England average as at March 2011	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council Job Centre Plus <u>Non Statutory Partners</u>
120* All-age all cause mortality	2004/05/06 Males 673.3 Females 470.2	Calendar year 2009 594.5 430.6	Calendar year 2010 570.4 416.8	Calendar year 2011 545.7 401.1	<u>Joint Lead East Sussex Downs and Weald PCT#& Hastings and Rother PCT#</u> <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
123* Stopping Smoking	2003/05 Number of self reported 4 week quitters and the population aged 16 or over. Rate of quitters per 100,000 population 799.6	798.7	799.6	800.4	Joint Lead East Sussex Downs and Weald PCT#& Hastings and Rother PCT# <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
123* Stopping Smoking	2003/05 Number of self reported 4 week quitters and the population aged 16 or over. Rate of quitters per 100,000 population				Joint Lead East Sussex Downs and Weald PCT#& Hastings and Rother PCT# <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

	798.2	798.7	800.9	801.5	Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
130* Social Care clients receiving Self Directed Support per 100,000 population	Referrals, Assessments & Packages of Care return - Total people helped to live at home independently 1033	2033 452.0	3033 674.3	4033 896.8	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Direct Payments Service Users Direct Payments Strategy Group
130* Social Care clients receiving Self Directed Support per 100,000 population	Referrals, Assessments & Packages of Care return - Total people helped to live at home independently 1033	2033 452.0	3033 674.3	4405	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Direct Payments Service Users Direct Payments Strategy Group
135* Carers receiving	2007/08 Numerator=				<u>Lead</u> East Sussex County Council#

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		08/09	09/10	10/11	
		All East Sussex targets are designated and therefore not marked			
needs assessment or review and a specific carer's service, or advice and information	Referrals, Assessments & Packages of Care return Denominator = ONS mid year pop estimates 2007 12.46%	15.85%	19.03%	22.00%	<u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Joint Carers Strategy Group (including Care for the Carers; Crossroads; Primary Care Trusts; Eastbourne Borough Council – representing D's and B's; ReThink; Service Users)
136* People supported to live independently through social services all ages	2007/08 (Numerator = Referrals, Assessments & Packages of Care return + grant funded return Denominator = ONS mid year population estimates 2007) 2740.73	2718.36 4.4% increase on 2007/08	2793.10 4.4% increase on 2008/09	2863.73 4.4% increase on 2009/10 = 13% increase over 3 years	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Learning Disability Partnership Board Mental Health Commissioning Board Promoting a Healthy Old Age Steering Group
142*	2006/07				<u>Lead</u> East Sussex County Council#

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

Percentage of vulnerable people who are supported to maintain independent living	98.34%	98.34%	98.34%	98.34%	<u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council East Sussex Downs and Weald PCT Hastings and Rother PCT Sussex Probation <u>Non Statutory Partners</u> Supporting People Core Strategy Group (including the above + YOT & Provider Services)
153** Working age people on out of work benefits in the worst performing neighbourhoods (Hastings only)	DWP May 2007 31.7%	31%	30%	28.2	<u>Lead Hastings Borough Council#</u> <u>Statutory Partners</u> Hastings Borough Council Job Centre Plus <u>Non Statutory Partners</u>
153** Working age people on out of work	DWP May 2007 31.7%	31%	30%	DWP May 2011 28.2	<u>Lead Hastings Borough Council#</u> <u>Statutory Partners</u>

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

benefits in the worst performing neighbourhoods (Hastings only)					Hastings Borough Council Job Centre Plus <u>Non Statutory Partners</u>
Note to 153	This target will not be "locked down" for reward purposes until the final LAA review in 2009/10 as per Reward Guidance 02/09				
154* Net additional homes provided	Baseline (based on 3 year average net units delivered) 1491	SE Plan 1350	RSS Panel Report 1430	RSS Panel Report 1430	<u>Lead</u> Lewes District Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Hastings Borough Council Highways Agency Homes and Communities Agency Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
Note to 154	Additional arrangements to support these Indicators are set out in a letter dated 20. 06. 08. agreed between GOSE and the 5 Districts and Boroughs.				
154* Net additional homes provided		<i>Under discussion</i>	<i>Under discussion</i>	<i>Under discussion</i>	<u>Lead</u> Lewes District Council# <u>Statutory Partners</u>

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

	<i>0</i>	<i>1350</i>	<i>2780 cumulative</i>	<i>4210 3 year cumulative</i>	Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Hastings Borough Council Highways Agency Homes and Communities Agency Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
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Note to 154 This target will not be "locked down" for reward purposes until the final LAA review in 2009/10 as per Reward Guidance 02/09

155* Number of affordable homes delivered (gross)	Panel Report 1430	233	527	549 (Cumulative total 1309)	<u>Lead Lewes District Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Action in rural Sussex
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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

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Note to 155 Additional arrangements to support these Indicators are set out in a letter dated 20. 06. 08. agreed between GOSE and the 5 Districts and Boroughs.

155* Number of affordable homes delivered (gross)	0	<i>Under discussion</i> 233	<i>Under discussion</i> 760 cumulative	<i>Under discussion</i> 1309 cumulative	<u>Lead Eastbourne Borough Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Highways Agency Homes and Communities Agency Housing Corporation Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Action in rural Sussex RSL Development Partners
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Note to 155 This target will not be "locked down" for reward purposes until the final LAA review in 2009/10 as per Reward Guidance 02/09

156* Number of households in	Dec 2004 811 (Dec 2007 521)	461	407	390	<u>Lead Eastbourne Borough Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council
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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

temporary accommodation					Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
156* Number of households in temporary accommodation	0	461	407	390	<u>Lead</u> Eastbourne Borough Council# <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Sussex Probation Wealden District Council <u>Non Statutory Partners</u> Local Housing Partnership members
159* Supply of ready to develop housing sites		100%	100%	100%	<u>Lead</u> Lewes District Council# <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					Wealden District Council <u>Non Statutory Partners</u>
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Note to 159 Additional arrangements to support these Indicators are set out in a letter dated 20. 06. 08 agreed between GOSE and the 5 Districts and Boroughs.

163* Working age population qualified to at least Level 2 or higher	Annual Population Survey (2006) 72.3%	2 percentage point increase over baseline, subject to review in the refresh	3 percentage point increase over baseline, subject to review in the refresh	4 percentage point increase over baseline by 2011 (with year 3 target being a cumulative number) subject to review in the refresh	<u>Lead Learning and Skills Council#</u> <u>Statutory Partners</u> East Sussex County Council ¹ Learning and Skills Council ¹ JobCentre Plus ¹ <u>Non Statutory Partners</u> Adult College for Rural East Sussex ¹ Bexhill College ¹ 14-19 Partnership Board ¹ Hastings College of Arts & Technology ¹ Plumpton College ¹ Sussex Advice and Skills ¹ Sussex Council of Training Providers ¹ Sussex Downs College ¹ Sussex Enterprise ¹ Sussex Learning Network ¹ Sussex VCS Learning Consortium ¹ Unison ¹ University of the Third Age ¹
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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					Speak Up Forum ¹ ¹ =East Sussex Adult Learning and Skills Partnership Board member
163* Working age population qualified to at least Level 2 or higher	Annual Population Survey (2006) 72.4%	2 percentage point increase over baseline,	3 percentage point increase over baseline,	4 percentage point increase over baseline by 2011 (with year 3 target being a cumulative number) subject to review in the refresh	<u>Lead Learning and Skills Council#</u> <u>Statutory Partners</u> East Sussex County Council ¹ Learning and Skills Council ¹ JobCentre Plus ¹ <u>Non Statutory Partners</u> Adult College for Rural East Sussex ¹ Bexhill College ¹ 14-19 Partnership Board ¹ Hastings College of Arts & Technology ¹ Plumpton College ¹ Sussex Advice and Skills ¹ Sussex Council of Training Providers ¹ Sussex Downs College ¹ Sussex Enterprise ¹ Sussex Learning Network ¹ Sussex VCS Learning Consortium ¹ Unison ¹ University of the Third Age ¹ Speak Up Forum ¹

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					¹ =East Sussex Adult Learning and Skills Partnership Board member
171* New Business Registration rate Placeholder	Baseline to be established in Year 1	Placeholder			<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council SEEDA <u>Non Statutory Partners</u> Business Link
171* New Business Registration rate	<i>Request for Target to be deleted as no consistent data on which to set targets</i>				
173** Flows on to incapacity benefits from employment (Hastings only)	Average indicator score over 3 year 2004-07 – Source DWP 0.68%	0.68%	0.59%	0.5%	<u>Lead Hastings Borough Council#</u> <u>Statutory Partners</u> Hastings Borough Council Job Centre Plus <u>Non Statutory Partners</u>

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

Note to 173	This target will not be "locked down" for reward purposes until the final LAA review in 2009/10 as per request by HBC				
175* Access to services and facilities by public transport, walking and cycling (proportion of population within 30 mins. access by bus for arrival at a key centre by 9.00am)	2007/08 57%	56%	57%	58%	Lead East Sussex County Council# Statutory Partners Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council Non Statutory Partners Action in rural Sussex
175* Access to services and facilities by public transport, walking and cycling (Proportion of the total population within 30 minutes access by public transport (bus) for an arrival at a key centre between 07:00 – 10:00 and	2007/08 67% (using revised return journey methodology)	66%	67%	68%	Lead East Sussex County Council# Statutory Partners Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council Non Statutory Partners Action in rural Sussex

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

for the return journey from that centre between 16:00 – 19:00).					
186* Per capita CO2 emissions in the LA area	2007/08 = 2005 data 6.5 tonnes per capita	3% reduction (6.3 tonnes per capita)	6% reduction (6.1 tonnes per capita)	2010/11 = 2008 data 10% reduction (5.9 tonnes per capita) (80% reduction from national effort & 20% reduction from local effort = 75,000 tonnes local effort)	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
188* Adapting to climate change	May 2008 Self Assessment	0	1	3	<u>Lead Environment Agency#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

					<u>Non Statutory Partners</u> Action in rural Sussex
192* Household waste recycled and composted	2006/07 29%	32%	33%	34%	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Waste Forum Steering Group (monitoring)
198* Children travelling to school – mode of travel usually used	2006/07 37%	35%	34%	33%	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Downs & Weald Primary Care Trust Hastings & Rother Primary Care Trust <u>Non Statutory Partners</u> Action in rural Sussex

ANNEX to LAA – 2009 Attainment

Please note:

Following the government's removal of the Key Stage 3 tests contract with ETS, Ed Ball's statement on 14th October 2008, announced the end of all national testing for 14 year olds. The National Indicators relating to KS3 testing have subsequently been deleted. This included six LAA indicators: NIs 74, 83, 95, 96, 97 and 98.

	Academic year 2008/09 targets
72* (M) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	52.80%
73* (M) Achievement at level 4 or above in both English and Maths at Key Stage 2	78%
75* (M) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	52.20%
79* Achievement of a Level 2 qualification by aged 19	74.5% (LAA 1 stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09
87* (M) Secondary school persistent absence rate	6.20%
92* (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	27.75%
93* (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	88%
94* (M) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	85%
99 * (M) Looked after children reaching level 4 in English at Key Stage 2	48.10%
100* (M) Looked after children reaching level 4 in mathematics at Key Stage 2	44.40%

101* (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	21.70%
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Chief Executive
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direct dial 01273 484170
my ref JC/jae
your ref
date 20 June 2008

Dear Di

Local Area Agreement 2008- 2011, Housing Performance Indicators

Thank you for arranging the meeting with Richard McCarthy on 3 June. As we explained at the meeting, the delivery of targets measured by NI 154 involve national economic factors over which we have no control and decisions by Government Agencies (especially the Highways Agency), land owners, mortgage lenders, and house builders.

We remain committed to delivery of the existing *Draft* SE Plan figures and to proactive partnership working to achieve an improvement in the delivery of new housing, particularly affordable housing. That is why we have sought to identify the actions that GOSE and other government agencies should accept as their contribution to the delivery of the targets.

We therefore propose the following arrangements as the basis on which housing performance indicators 154, 155 and 159 are included in the LAA for 2008-2011. The expression 'Councils' means all five district/boroughs in East Sussex. We acknowledge that the following arrangements do not alter any statutory duty incumbent on Local Authorities but seek to clarify expectations in relation to the LAA.

Annual Review

Whenever the LAA is reviewed by GOSE and the Councils, the circumstances of the housing market will be reviewed and, where there is evidence of a change in market circumstances:

- a) the targets will be adjusted and changes made as necessary to ensure that they remain realistic and achievable having regard to market circumstances; and
- b) GOSE, DCLG and the Councils will identify any actions which might be undertaken to remove the barriers to the development of any housing sites or improve the circumstances of the housing market in East Sussex

Quality

The quality of housing will be maintained in line with PPS3 and development plans. The Councils, when they act as Local Planning Authorities, will not approve planning applications that are weak on quality or design.

Agreed programme of Action

NI	Description	Action agreed with GOSE
159	<p>Supply of ready to develop housing sites</p> <p>Planning Policy Statement 3 requires Local Planning Authorities to maintain a 5 year supply of deliverable sites for housing through their Local Development Framework. To ensure there is a continuous 5 year supply, LPA's must monitor the supply of deliverable sites on an annual basis, through their Annual Monitoring Reports.</p>	<p>The Councils and GOSE will monitor the progress of each site in the five year land supply.</p> <p>If sites are not being brought into development The Councils will investigate the reasons and inform GOSE at not less than 6 monthly intervals.</p>
154	<p>Net additional homes provided</p> <p>The net increase in dwelling stock over one year is calculated as the sum of new build completions, minus demolitions, plus any gains or losses through change of use and conversions:</p>	<p>The Councils will identify (up to) 20 key housing sites and work with GOSE to identify any action needed by the relevant Council and any Government departments or/and agencies (including the Highways Agency, the Homes and Communities Agency, the Housing Corporation and English Partnerships) to enable those sites to be brought into development.</p>
155	<p>Number of affordable homes delivered (gross)</p> <p>PPS3 defines affordable housing as including social-rented and intermediate housing.</p> <p>Social-rented housing – housing owned by local authorities and registered social landlords for which guideline target rents are</p>	<p>The Councils will keep under review the circumstances in which land is available for the development of affordable housing.</p> <p>Any of the Councils may make proposals to GOSE for action to</p>

NI	Description	Action agreed with GOSE
	<p>determined through the national rent regime set out in the "Guide to Social Rent Reforms" published in March 2001.</p> <p>Intermediate housing - Housing at prices or rents above those of social-rent but below market prices or rents. This can include shared equity products (for example HomeBuy) and intermediate rent (i.e. rents above social-rented level but below market rents).</p> <p>Gross supply – Affordable housing is measured as the numbers of affordable dwellings provided in each year, through new build and acquisitions. This does not take account of losses through sales of affordable housing and demolitions.</p>	<p>improve the supply of affordable housing in its district/borough area through the use of statutory powers or other means.</p>

I trust that this letter sums up the points we have discussed and the partnership arrangements for delivering the housing targets. Would you please confirm that you agree it as the basis on which the housing indicators will be included in the LAA?

Yours sincerely,



John Crawford
Chief Executive

On behalf of

Martin Ray, Chief Executive, Eastbourne Borough
Roy Mawford, Chief Executive, Hastings Borough
Derek Stevens, Chief Executive, Rother District
Charlie Lant, Chief Executive, Wealden District

Subsequent sentence agreed with GOSE for inclusion:

We acknowledge that the following arrangements do not alter any statutory duty incumbent on Local Authorities but seek to clarify expectations in relation to the LAA.