

Report to: East Sussex Strategic Partnership (ESSP)
Copied to: East Sussex Chief Executives Group (ESCEG)
District and Borough LSP Coordinators
County, District and Borough Council Corporate Performance Officers
Local Area Agreement (LAA) Indicator Leads
Date: 12 March 2009
Title: Local Area Agreement Performance Monitoring Report
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Purpose: To provide a summary of LAA1 reward target performance in Year 3 Quarter 3, and a summary of LAA2 performance in Year 1, Quarter 3.

Recommendation ESSP are asked to consider:

- Overall performance, and
- Any action needed to ensure future delivery.

1. Introduction

- a. This report is presented in two parts; Part 1 shows the LAA1 Year 3, Quarter 3 performance monitoring for all the reward targets from the original East Sussex LAA (LAA1). Part 2 shows the new LAA (LAA2) Year 1, Quarter 3 performance monitoring for all targets. Quarter 3 covers the months of October, November and December 2008.
- b. As LAA performance is not formally presented to GOSE until Quarter 4, this is an exception report, comprising an overview of performance for the quarter, a performance summary and exception reports for all reward targets rated red, amber and green, and all LAA2 indicators rated red or amber.
- c. Performance against each indicator is classified using a “traffic light” system, which rates progress against the annual target (where there is one) or end of Local Area Agreement target (where no earlier target exists).

2. Overview of performance

- a. Performance for LAA1 has dropped slightly with 72% of the indicators on track to achieve their reward target compared to 77% in Quarter 2, a drop of 1 indicator.
- b. The target to reduce the number of repeat incidents of domestic violence (17.3.2★) has moved from green to amber as a precautionary measure due to the lack of validated data and the target to reduce the number of 16-18 year olds Not in Employment, Education or Training (NEET) (5.1.1★) has moved from amber to red.
- c. However, positive changes include the target to increase the number of Quality Local Councils (18.1.1★) moving from red to amber.
- d. Performance for LAA2 has also dropped with 50% of the indicators on track to achieve their target, compared to 61% in Quarter 2, a drop of 6 indicators, however 2 of these relate to Key Stage 3 where these indicators will be removed in the LAA refresh.
- e. The target to reduce the number of killed or seriously injured (NI 47) has moved from amber to red, as has the target to increase the number of affordable homes (NI 155) and the target to reduce the number of working age people claiming out of work benefits in the worst performing neighbourhoods (NI 153). The target to reduce the number of 16-18 years olds not in employment, education or training (NEET)

(NI 117) has moved from green to amber, as has the target to increase the number of carers receiving needs assessment or review and a specific carer's service, or advice and information (NI 135). The target to increase adult participation in sport and active recreation (NI 8) had moved from grey to amber following the receipt of data not available in Quarter 2.

- f. The school attainment indicators (NI 74, 83, 95, 96, 97 & 98) have been rated as grey because data will never be available where testing has been suspended at Key Stage 3. These indicators will be removed from LAA2 in the refresh.
- g. Positive changes include the target to increase the number of people supported to live independently through social services (NI 136) moving from amber to green. The target to decrease the flows on to incapacity benefits from employment (NI 173) has moved to green, as has the target to decrease all-age all cause mortality rate (NI 120) following the receipt of data not available in Quarter 2.

PART ONE: LAA1

3. LAA1 Reward Targets Performance Summary:

	2008/09 Q2 outturn	2008/09 Q3 outturn
Red (target will not be met)	3 (17%)	3 (17%)
Amber (target is not on track to be achieved, remedial action required)	1 (6%)	2 (11%)
Green (on course to meet the target)	14 (77%)	13 (72%)
Grey (data not available, no rating given)	0 (0%)	0 (0%)

4. Summary of LAA1 Notable Achievements at Quarter 3 - 2008/09

There are 18 LAA1 reward targets. Of these 72% (13) are on track to be achieved, and 5 are currently exceeding the annual target:

- a. **Reduce the number of young people aged 16-18 Not in Education, Employment or Training (NEET) through expanded choice and better pathways through post 16 education (5.1).** The reward target has two parts. The element (5.1.2*) to reduce the percentage of 16-18 year old who are unknowns to 5% is being exceeded. Although figures are not available this quarter, there has been continued progress in reducing the number of unknowns, and this is expected to stay below the 5% end of LAA1 target. It is important to note the potential negative impact this could have on the other element of the reward target (5.1.1*) which is to reduce the number of NEETs, see 5.a.ii.
- b. **Reduce adult re-offending rates of 'Prolific and other Priority Offenders' (PPOs) (17.2):** The reward target to reduce re-offending by PPOs following commencement on the PPO scheme (17.2.1*) continues to show excellent performance of a 62% reduction, highlighting the significant impact of partnership working. While this data is extremely sensitive to one or two cases, all partners involved in delivering this target are confident that by the end of LAA1, East Sussex will not only achieve, but hopefully significantly exceed this reward target.
- c. **Reduce the impact of fly-tipping and abandoned cars across East Sussex (22.1):** The reward targets to increase the percentage of abandoned vehicles removed within 24 hours (22.1.1*), to reduce the number of loose rubbish fires (22.1.4 a*) and to reduce the number of deliberate primary vehicle fires (22.1.4 b*) are all being exceeded.

5. Issues

- a. 17% (3) of the 18 reward targets have not been met this quarter, the same number as in Quarter 2:
- i. **Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county (3.1):** Data from the July 2008 cohort indicates that performance targets will not be met for 2008/09 for attainment at Foundation Stage (3.1.1 *). A number of steps are being taken to improve this performance, including specific projects, further training for teachers and analysis of the 2007 Early Years Foundation Stage Profile (EYFSP) results to identify the key to improvement.
 - ii. **Reducing the number of young people aged 16-19 Not in Education, Employment or Training (NEET) (5.1.1 *):** This indicator has moved from an amber to a red RAG rating since last quarter's reporting. This is an unexpected result after the sustained downward trend in the past 6 months, and the implementation of a number of prevention and reduction initiatives and analysis is being carried out.
 - iii. **Reduce falls through preventative care and more intervention in the home and the community (7.2):** Provisional data shows that the reward target for the number of people who have a fall and are admitted to hospital with a fractured neck or femur (7.2.3 *) will not be met. This indicator has maintained its red RAG rating from Quarter 2, however, the outturns do show progress. Work has started on the East Sussex Falls Prevention and Bone Health Strategy 2009-2012 and the Falls Intervention Programme for Care Homes. This targeted intervention is intended to go some way to reducing the rates of falls sustained in a residential setting.
- b. 11% (2) of the 18 performance indicators are rated amber, compared to 1 in Quarter 2:
- i. **Reduce domestic violence (17.3):** The proportion of repeat incidents of domestic violence across East Sussex (17.3.2 *) reward target has seen delays in data provision due to changes in the reporting practice by the Police. Results from October show a result of 15.3% and Sussex Police are working to update these figures. This indicator has been given an amber RAG rating as a precautionary measure due to the lack of validated data.
 - ii. **Strengthen the engagement of residents in rural areas and increase active citizenship and community cohesion (18.1):** The number of Quality Councils in East Sussex (18.1.1 *) has progressed to 22, an improvement of 4 Quality Councils since Quarter 2, moving this indicator from a red to amber rating. This target is now likely to meet the 60% threshold for some reward grant.

6. LAA1 Reward Target Performance Summary

Outcome, Target and Performance Indicator			Q2 08/09	Q3 08/09
CHILDREN AND YOUNG PEOPLE				
3	Enjoy and achieve: Getting the most out of life and developing skills for adulthood			
3.1	3.1.1★	Attainment at Foundation Stage i) – vi)	R	R
3.3	3.3.1★	The number of 19 year olds who have achieved Level 2 or equivalent in education and training	G	G
5	Economic well-being: Reduce economic disadvantage and achieving full potential; raising aspirations of all young people			
5.1	5.1.1★	% 16-18 year old Not in Education, Employment or Training (NEET), by County, Borough and District	A	R
	5.1.2★	% 16-18 year old unknowns	G	G
HEALTHIER COMMUNITIES AND OLDER PEOPLE				
7	Improved Health for East Sussex residents: Promoting physical health, mental wellbeing and increasing life expectancy			
7.2	7.2.3★	Number who have a fall and are admitted to hospital with a fractured neck of femur	R	R
9	Improve independence, well-being and choice for older people, people with physical disabilities, learning disabilities, mental health problems and those living with long term conditions			
9.1	9.1.1★	People receiving high level support services which enable them to live at home independently	G	G
	9.1.2★	People receiving low level preventative services which enable them to live at home independently	G	G
ECONOMIC DEVELOPMENT AND ENTERPRISE				
12	Contribute to increasing economic activity in the worst performing areas in East Sussex through improved business competitiveness, entrepreneurship, access to skills and skills development			
12.1	12.1.1★	Adults achieving a nationally accredited qualification including English for Speakers of Other Languages (ESOL) as part of the Skills for Life Strategy	G	G
SAFER AND STRONGER COMMUNITIES				
17	Reduce crime, the harm caused by illegal drugs/alcohol, reassure the public and reduce fear of crime and antisocial behaviour			
17.2	17.2.1★	Re-offending by Prolific and Priority Offenders (PPOs) following commencement on PPO scheme	G	G
17.3	17.3.1★	Number of domestic violence incidents reported to the police	G	G
	17.3.2★	Proportion of repeat incidents reported annually to the police	G	A

Outcome, Target and Performance Indicator			Q2 08/09	Q3 08/09	
18	Empower local people to have a greater voice and influence over local decision making and the delivery of service (Mandatory)				
18.1	18.1.1★	Number of Quality Local Councils in East Sussex	R	A	
18.4	18.4.2★	Number of volunteers with a special focus on encouraging people from hard to reach groups to volunteer	G	G	
22	Mandatory outcome NF (Hollington and 3 SOAs): Have cleaner, greener and safer public spaces				
22.1	22.1.1★	Abandoned vehicles removed within 24 hours	G	G	
	22.1.4a)★	As measured as part of East Sussex Fire and Rescue (ESFR) service plan a) number loose rubbish fires	G	G	
	22.1.4b)★	As measured as part of ESFR service plan b) number deliberate primary vehicle fires	G	G	
	22.1.4c)★	As measured as part of ESFR service plan c) number deliberate secondary vehicle fires	G	G	
22.2	22.2.1★	Non-biodegradable household waste to landfill	G	G	

7. LAA1 Reward Target Exception Reports

RED – THE TARGET WILL NOT BE MET				
Target	Performance Indicator	2008/09 Performance		Comments
		Target	Q3 Outturn	
3.1 Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county	★ 3.1.1 Attainment at Foundation Stage			Targets were not achieved for the July 2008 cohort although there have been some marked improvements against the 2004/05 baseline. ESCC carried out some ground breaking and innovative analysis of the 2007 results. Communication, Language and Literacy (CLL) was clearly identified as the area children find most demanding. CLL was identified as the key to unlocking better overall performance for all children. Training through 2007/08 was given to further improve children's development in the assessment scale "linking sounds and letters" (a component of CLL). For the 2008 cohort, the Communicating Matters project worked with 72 reception class children in deprived areas who were deemed to have impoverished language and significant progress was made, particularly with children starting from the lowest point.
	i) 6 points+ in Personal, Social & Emotional Development (PSED)	85.3	83.7%	
	ii) 6 points+ in Communication, Language & Literacy (CLL)	67.9	67.6%	
	iii) 7 points+ in PSED	72.8	62.8%	
	iv) 7 points+ in CLL	52.8	48.6%	
	v) 8 points+ in PSED	56.6	40.3%	
vi) 8 points+ in CLL	34.8	26.9%		

			<p>This data relates to the end of academic year 2007/08: please see Appendix 1 on page 20.</p>	<p>LAA (2008/11) includes NI 72 (achievement of at least 78 points across the Early Years Foundation Stage with at least six in each of the scales in PSE and CLL) and NI 92 (narrowing the gap between the lowest achieving 20% in the Foundation Stage Profile and the rest).</p> <p>Both indicators show a positive trend, NI 72 improved from 48.4% in 2006 to 55.6% in 2008 and NI92 from 33.7% in 2006 to 31.8% in 2008. Results for both are better than the national average and compare very favourably against statistical and geographical neighbours.</p>
<p>5.1 Reduce the number of young people aged 16-18 not in Education, Employment or Training (NEET)</p>	<p>★ 5.1.1 Percentage of 16-18 year olds that are NEET</p>	<p>5.2%</p>	<p>7.2%</p>	<p>November 08 NEET adj. % was 7.2% for East Sussex with the number of young people NEET reaching 1,151. This compares with 7.9% and 1,145 for the same month as last year. The sub area data based on Local Area Partnership Boards (LAPBs) was as follows: Eastbourne Downs 6.54%, Hastings 10.38%, Rother 8.12%, Western Coastal 8.0%, Lewes Rural 6.0%, Wealden 4.30%. The NEET %s in Eastbourne Downs, Rother and Eastbourne are lower than for the same period last year but have grown slightly in the other LAPBs.</p> <p>It was expected that the county percentage would be lower following a sustained downward trend over the past 6 months in both numbers and percentages of those NEET. Also, as a result of the successful implementation of September Guarantee (a national initiative stating that 'all young people should be made an offer of learning by the end of September after they complete Year 11' - East Sussex outturn of 94%) and a number of other NEET prevention and reduction initiatives. However, the actual number of young people NEET has increased. Analysis carried out of the data indicates this could be:</p> <ol style="list-style-type: none"> 1. The churn of NEETs slowing down, there have been more young people joining the NEET group than leaving it between July and November. 2. Successful tracking of unknowns (3.8%) resulting in more young people NEET being identified. 3. Four percentage points fewer young people than expected entering Employment without training resulting in more being either NEET or EET, (both these groups have increased).
<p>7.2 Reduce falls through preventative care and more intervention in the</p>	<p>★ 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck</p>	<p>973</p>	<p>229 provisional</p>	<p>Q3 provisional outturn is 229, giving a cumulative total of 764. Work has started on an East Sussex wide Falls Prevention and Bone Health Strategy 2009 -2012. The Falls Intervention Programme for Care Homes is being coordinated with dates for early 2009. This is specifically aimed</p>

home and the community	or femur			as a direct intervention which is hoped will influence the rates of falls sustained in residential settings. In addition 6000 falls preventions leaflets were reprinted and delivered to the 2 falls prevention services as well as 100 posters advertising the services.
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AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

Target	Performance Indicator	2008/09 Performance		Comments
		Target	Q3 Outturn	
17.3 Reduce domestic violence	* 17.3.2. Reduce proportion of repeat incidents reported annually to the police	21.27%	N/E	Due to changes in recording practices by the Police as a result of the new Crime and Intelligent Management System (CIMS) IT system there has been a delay in receiving the data. At October the repeat incident rate recorded for the county was 15.3% with each Crime & Disorder Reduction Partnership being within target. Sussex Police are currently working to update the figures.
18.1 Strengthen the engagement of residents in rural areas and increase active citizenship and community cohesion	* 18.1.1. Increase the number of Quality Local Councils in East Sussex	37	22	There are currently 22 councils with Quality Council (QC) status. It is anticipated that at least 6 further councils will achieve QC status by March. The far greater than average turnover of clerks during the past 8 months has had the effect of preventing a number of councils realising their ambition to become Quality Councils. A major push is taking place with very close support and encouragement for councils to make the effort.

GREEN – ON TRACK TO MEET THE TARGET

Target	Performance Indicator	2008/09 Performance		Comments
		Target	Q3 Outturn	
3.3 Increase the proportion of 19 year olds who have achieved "Level 2" in education and training (at least 5 GCCE	* 3.3.1 The number of 19 year olds who have achieved Level 2 or equivalent in education and training	72%	N/E	Information will be available in the Learning and Skills Council First Statistical release and will be reported in Q4.

grades A-C or equivalent)				
5.1 Reduce the number of young people aged 16-18 not in Education, Employment or Training (NEET)	★ 5.1.2 Percentage of 16-18 year old unknowns	5%	N/E	At the end of Nov 2008, the percentage of unknowns was 4.2%. The target of below 5% continues to be achieved and the percentage of unknowns is lower than for the same month last year (4.6%). This has been managed through careful tracking by Connexions Personal Advisors (PA) of all young people once they leave compulsory education, better and more timely enrolment data from post 16 providers and the use of a Call Centre to contact the most hard to reach. Assuming that the above actions continue to be carried out by Connexions PAs, it is expected that the target will continue to be met and maintained in the coming months.
9.1 Increase the number of people receiving services which enable them to live at home independently	★ 9.1.1 Number of people receiving high level support services which enable them to live at home independently	4877	N/E	There will be a full evaluation at the end of 2008/09 when this LAA will end. There will not be formal monitoring of Q3, however, Q3 PAF data (helped to live at home and Direct Payments performance) do not suggest any change to the Q2 direction of travel.
	★ 9.1.2 Number of people receiving low level preventative services which enable them to live at home independently	8018	N/E	
12.1 Increase access to, and achievement of, skills provision (post 19, up to and including NVQ2 or equivalent) for individuals	★ 12.1.1 Number of adults achieving a nationally accredited qualification (including ESOL) as part of the Skills for Life Strategy	1868	N/E	Data for this target is not expected until Q4, due to a mismatch between LAA and academic years. Based on the previous trends, it is likely this target will be achieved.
17.2 Reduce adult re-offending rates of 'Prolific and other Priority Offenders' (PPOs)	★ 17.2.1 Reduce re-offending by Prolific and Priority Offenders (PPOs) following commencement on PPO Scheme	baseline -24%	Baseline -62%	This quarter's performance is -62% of the baseline and is indicative of the continuing high performance of all key partners working with this most challenging group of offenders. The Strategic Management Group, where all delivery partners are represented, continue to improve the targeting, tracking and joint management of the PPOs resident in East Sussex and is confident that we will far exceed the target. This work will continue, and will be viewed and adapted as required, as we plan and work towards our new target in LAA2.
17.3 Reduce domestic violence	★ 17.3.1 Increase number of domestic violence incidents reported to the police	5600	5547 (estimate)	The quarter 3 outturn is estimate at 5547.
18.4 Increase the	★ 18.4.2 Increase number of	39,770	5101	A cumulative total of 5,101 new volunteers have been tracked to date.

number of people from all sections of the community involved in volunteering	volunteers with a special focus on encouraging people from hard to reach groups to volunteer	(+15%) including 460 Hard to Reach	(cumulative)	This represents 98% of the target (5190) for 31.03.09. Of the 5,101 new volunteers, 800 are defined as being 'hard to reach'.
22.1 Reduce the impact of fly-tipping and abandoned cars across East Sussex	★ 22.1.1 % abandoned vehicles removed within 24 hours	66.5%	81%	Another quarter of excellent performance (81.25%). The new abandoned vehicle contract for the next five years has been finalised and should maintain the existing performance.
	★ 22.1.4 a) number loose rubbish fires	558	35 (161 cumulative)	In the current quarter stretch targets remain on target and the year on year fall in primary vehicle fires continues to be maintained. Especially noteworthy this quarter was the fall in both vehicle fires and fires in the open during November. For this month vehicle fires halved compared with the previous year (from 16 to 8) and fires in the open were down by 75% (from 36 to 9). This is in part attributable to a major effort by ESFRS Community Safety (including the Arson Reduction Team) to raise awareness and remove opportunities for traditional 'celebrations' at this time of the year. Although this quarter has been relatively quiet, as we enter the final quarter of this LAA project ESFRS and ESCC working in partnership, are set to achieve these stretch targets in an area of significant concern to the local community. Also we have been notified by colleagues at Wealden D.C. of a February Court date for a prolific fly tipper who was subject of a joint investigation in 2008.
	★ 22.1.4 b) number deliberate primary vehicle fires	400	37 (114 cumulative)	
	★ 22.1.4 c) number deliberate secondary vehicle fires	14	1 (10 cumulative)	
22.2 Reduce the total levels of waste produced across East Sussex	★ 22.2.1 Reduction of non-biodegradable household waste to landfill	59,062	8,779 estimate (29,425 cumulative)	As in earlier quarters, estimated data is being used with corrections to quarter 2 to reflect audited data. Q2 is now 9142 with a forecasted figure of 8779 for Q3 (giving a cumulative figure of 29,425 for Q1-Q3). However this figure may increase, as a small amount of material is being stockpiled due to the downturn with recycling material markets. It is anticipated that this material will be included in the final quarter.

PART TWO: LAA2

8. LAA2 Performance Summary:

	2008/09 Q2 outturn	2008/09 Q3 outturn
Red (target will not be met)	0 (0%)	3 (6%)
Amber (target is not on track to be achieved, remedial action required)	14 (29%)	10 (20%)
Green (on course to meet the target)	30 (61%)	24 (50%)
Grey (data not available, no rating given)	5 (10%)	12 (24%) ¹

9. LAA2 Summary of Notable Achievements at Quarter 2 - 2008/09

There are 49 LAA2 targets. Of these, 50% (24) are on track to be achieved, and 24% (12) are currently rated as grey because there is no data available.

10. Issues

- a. 6% (3) of the 49 targets have not been met this quarter:
 - i. **Number of deaths and serious injuries due to road crashes (KSI) (NI 47):** The rolling 3 year average for KSIs up to September 2008 is 391, above the end of year target of 375. Many speed cameras will be replaced with digital cameras, freeing up more time to be spent on mobile cameras. Engagement is also progressing with the Department of Transport health check. This indicator is under discussion in the LAA refresh.
 - ii. **Working age people claiming out of work benefits in the worst performing neighbourhoods (NI 153):** The correct data source has now been identified for district level information, however the latest figures are still behind the target. Interventions are being commissioned.
 - iii. **Number of affordable homes delivered (gross) (NI 155):** This indicator is currently achieving only half of the target. The economic downturn is adversely affecting delivery and the indicator is under discussion in the LAA refresh.

- b. 20% (10) of the 49 performance indicators are rated amber.
 - i. **Adult participation in sport and active recreation (NI 8):** The results from the Sport England Surveys carried out in 2007/08 are 1% below their 2008/09 end of LAA target. Sport Development officers are meeting to coordinate work across the county with the support of the Sussex County Sports Partnership.
 - ii. **Repeat incidents of domestic violence (NI 32):** At October the repeat incident rate was recorded as 15%, within the 2008/09 end of LAA target. However, this indicator is rated as amber as a precautionary measure due to the lack of validated data
 - iii. **Prevalence of breast-feeding at 6-8 weeks from birth (NI 53):** Breast feeding varies between the Primary Care Trusts (PCTs) with a provisional

¹ 6 of these (12% of the total 49 indicators) are grey where data will never be available for the Key Stage 3 indicators

county average of 76.6 % coverage and 41.7% prevalence², both improved by 4% since Quarter 2. These figures are expected to rise when the final data is available in Quarter 4 due to a backlog of forms.

- iv. **Achievement at Level 4 or above in both English and maths at Key Stage 2 (NI 73 (M)³):** In accordance with national LAA guidance, this indicator relates to exams taken in the 2008/09 academic year. Final outturns, therefore, are not available until Year 2, Quarter 2.
- v. **Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths (NI 75(M)³):** The outturn has risen to 46% (2008 results), which is the highest ever percentage of this threshold and 18 schools have improved on their 2007 percentage. However, by district of school location, Hastings remains lowest in England for the percentage of pupils attaining 5 or more A*-C GCSEs including English and Maths, with 26.5%. Eastbourne also remains under the national average of 47.6% with 42.4%.
- vi. **Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (NI 92(M)³):** In accordance with national LAA guidance, this indicator relates to exams taken in the 2008/09 academic year. Final outturns, therefore, are not available until Year 2, Quarter 2.
- vii. **Under 18 conception rate (NI 112):** Data for this indicator relates to the calendar year, therefore a confirmed outturn is not available until Quarter 4. However, provisional data is promising, showing a decrease against the national increasing trend.
- viii. **16 to 18 year olds who are not in education, employment or training (NEET) (NI 117):** The revised LAA target for 2008/09 is 7% for an average of the three months November – January and thus is unlikely to be achieved. This is an unexpected result after the sustained downward trend in the past 6 months, and the implementation of a number of prevention and reduction initiatives, and analysis is being carried out.
- ix. **Carers receiving needs assessment or review and a specific carer's service, or advice and information (NI 135):** Performance has improved slightly to 13%, however there are a number of procedural and recording issues. Steps are being taken to remedy this, which should improve the final Quarter 4 result.
- x. **Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher (NI 163):** The outturn for this indicator is annual and therefore outturns will be available in Year 2, Quarter 2.
- xi. Six of those rated grey, NI 74, NI 83, NI 95, NI 96, NI 97 and NI 98 which all relate to educational attainment at Key Stage 3, are currently suspended without data following the Government's removal of testing at this level. They are being removed from the LAA in the refresh.
- xii. It is also worth noting the continued effects of data availability, as many targets are subject to lags in reporting schedules, such as those relating to educational attainment, or the Place Survey.

² Prevalence: The percentage of infants being breastfed at 6-8 weeks. Coverage: The percentage of infants for whom a breastfeeding status is recorded.

³ (M) = Mandatory National Indicator

11. LAA2 Performance Summary

National Indicator and RAG Ratings		Q2 08/09	Q3 08/09
NI 1	% of people who believe people from different backgrounds get on well together in their local area	Grey	Grey
NI 4	Percentage of people who feel that they can influence decisions in their locality	G	G
NI 8	Adult participation in sport and active recreation	Grey	A
NI 19	Rate of proven re-offending by young offenders	G	G
NI 20	Assault with injury crime rate (Crime categories 8G & 8J)	G	G
NI 30	Re-offending rate of prolific and priority offenders	Grey	Grey
NI 32	Repeat incidents of domestic violence	Grey	A
NI 47	Number of deaths and serious injuries due to road crashes	A	R
NI 53	Prevalence of breast-feeding at 6-8 wks from birth	A	A
NI 72 (M)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	G	G
NI 73(M)	Achievement at level 4 or above in both English and maths at Key Stage 2	A	A
NI 74 (M)	Achievement at level 5 or above in both English and maths at Key Stage 3	G	Grey
NI 75 (M)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths	A	A
NI 79	Achievement of a Level 2 qualification by the age of 19	G	G
NI 83 (M)	Achievement at level 5 or above in science at Key Stage 3	G	Grey
NI 87 (M)	Secondary schools persistent absence rate	G	G
NI 92 (M)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	A	A
NI 93 (M)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	G	G
NI 94 (M)	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2	G	G
NI 95 (M)	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	G	Grey
NI 96 (M)	Progression by 2 levels in maths between Key Stage 2 and Key Stage 3	G	Grey
NI 97 (M)	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	G	Grey
NI 98 (M)	Progression by 2 levels in maths between Key Stage 3 and Key Stage 4	G	Grey
NI 99 (M)	Looked after children reaching level 4 in English at Key Stage 2	G	G
NI 100 (M)	Looked after children reaching level 4 in mathematics at Key Stage 2	G	G

(M) = Mandatory National Indicator

National Indicator and RAG Ratings		Q2 08/09	Q3 08/09
NI 101 (M)	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	G	G
NI 110	Young people's participation in positive activities	G	G
NI 112	Under 18 conception rate The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate	A	A
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	G	A
NI 118	Take up of formal childcare by low-income working families	G	G
NI 120	All-age all cause mortality rate	Grey	G
NI 123	16+ current smoking rate prevalence	A	Grey
NI 130	Social Care clients receiving Self Directed Support per 100,000 population	G	G
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	G	A
NI 136	People supported to live independently through social services (all adults)	A	G
NI 142	Percentage of vulnerable people who are supported to maintain independent living	G	G
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	A	R
NI 154	Net additional homes provided	A	Grey
NI 155	Number of affordable homes delivered (gross)	A	R
NI 156	Number of households living in Temporary Accommodation	G	G
NI 159	Supply of ready to develop housing sites	G	Grey
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	A	A
NI 171	New business registration rate	Grey	Grey
NI 173	Flows on to incapacity benefits from employment	A	G
NI 175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9am.	G	G
NI 186	Per capita CO2 emissions in the local authority area	G	G
NI 188	Planning to adapt to climate change	G	G
NI 192	Total waste recycled and composted	G	G
NI 198	Number of journeys to school taken by car.	G	G

(M) = Mandatory National Indicator

12. LAA2 Exception Reports

RED – THE TARGET WILL NOT BE MET			
National Indicator	2008/09 Performance		Comments
	Target	Q3 Outturn	
Number of deaths and serious injuries due to road crashes (KSI) (NI 47).	2006/08 rolling average 375 0.1% reduction	391	The rolling 3 year average for KSIs up to 30 September 2008 is 391, regrettably above the end of year target of 375. Many speed cameras will be replaced with digital cameras. Time previously spent on replacing film / uploading data etc. can now be spent on more mobile enforcement. Reducing the speed on our roads helps to reduce the number of KSIs. A Department of Transport (DfT) health check was conducted in December. Their stated aim for the initiative was 'to engage with local highway authorities, and try to help them achieve the best road casualty reduction possible. This is achieved by looking at what is being done and how, recognising good practice, encouraging information sharing, identifying issues and suggesting possible beneficial changes'. DfT have so far submitted a draft response and we are in the process of responding.
Working age people claiming work benefits in the worst performing neighbourhoods (NI 153).	31%	31.62%	The Audit Commission have now identified the correct DWP source to calculate figures for this indicator at District level. The latest figure at Q3 has fallen slightly from the baseline figure of 31.7% to 31.6%, but is still outside the year 1 target of 31.0%. The latest figure is based on the last 4 quarters of claimant figures available (for the quarters ending August 2007 - May 2008). Interventions to address this area and also NI 173 are being commissioned, with expressions of interest currently being appraised, and due to commence from April 2009.
Number of affordable homes delivered (gross) (NI 155).	233	74 (122 cumulative)	Q3 outturn is 74 (122 cumulative). Economic down-turn is adversely impacting on delivery. Analysis of local impact has now been undertaken. Refresh discussions underway.

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

National Indicator	2008/09 Performance		Comments
	Target	Q3 Outturn	
Adult participation in sport and active recreation (NI 8)	23%	22%	<p>The result for the County from the Sport England Surveys carried out in 2007/08 was 22.0%, which is slightly above the baseline figure of 21.5%, but below the target of 23% for the year. Performance is rated as amber as the result is below the target, but the confidence interval of +/- 1.6% overlaps the target.</p> <p>The number of people surveyed in 2007/08 was less than for the baseline, and survey data will be accumulated over time to give a larger overall sample to compare with the baseline. As a result, most changes at this point - positive or negative - are not 'statistically significant' i.e. the difference may reflect random changes from surveying twice, rather than real changes in activity levels.</p> <p>Sport Development Officers across the County are meeting to coordinate work to promote participation in active recreation, with support from the Sussex County Sports Partnership.</p>
Repeat incidents of domestic violence (NI 32)	21.27%	15%	<p>Due to changes in recording practice by the Police as a result of the new Crime and Intelligent Management System (CIMS) IT system there has been a delay in receiving the data. At October the repeat incident rate recorded for the county was 15.3%, with each Crime & Disorder Reduction Partnership being within target. Sussex Police are currently working to update the figures.</p>
Prevalence of breast-feeding at 6-8 weeks from birth (NI 53)	<p>Coverage 85.1%</p> <p>Prevalence 49.1%</p>	<p>Coverage 76.6%</p> <p>Prevalence 41.7%</p> <p>(both provisional)</p>	<p>Provisional Q3 figures show: ESussex Downs & Weald: + coverage: 78.9% + prevalence 44.8% Hastings & Rother + coverage: 72.4% + prevalence 36% County ave. + coverage: 76.6% + prevalence 41.7%</p> <p>It is expected that the Q3 provisional figures will rise - as Q2 figures did - when the final data is available at Q4. There will always be a time lag between a baby reaching 6 weeks of age, the health visitor seeing the baby and filling in the form, the form being returned to Child Health and then the inputting of data onto the system.</p>

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

National Indicator	2008/09 Performance		Comments
	Target	Q3 Outturn	
Achievement at Level 4 or above in both English and maths at Key Stage 2 (NI 73 (M)) .	Academic year 08/09 78%	-	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Year 2, Quarter 2.
Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths (NI 75(M)) .	Academic year 08/09 52.2%	46%	<p>In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year.</p> <p>The percentage of pupils gaining 5+ A*-c grades including English and maths has risen to 46% (2008 results), a rise of 3%, which is above the LA rate of progress for 2007 and is the highest ever percentage for this threshold. 18 schools improved on their 2007 percentage.</p> <p>However, by district of school location, Hastings remains lowest in England for the percentage of pupils attaining 5 or more A*-C GCSEs including English and Maths, with 26.5%. Eastbourne also remains under the national average of 47.6% with 42.4%.</p> <p>Despite good improvements for this measure, the rate of progress needs to improve by a further 6.2% in order to achieve the 2009 target.</p>
Achievement at Level 5 or above in science at Key Stage 3 (NI 83 (M))	Academic year 2008/09 79%	-	<p>Results for 2008 remain unstable and incomplete (nationally). The LA is now unlikely to receive validated Key Stage 3 data Following the government's removal of the Key Stage 3 tests contract with the Educational Testing Service, Ed Ball's statement on 14th October 2008, announced the end of all national testing for 14 year olds.</p> <p>An expert group has been set up to make recommendations regarding the tracking of progress from Key Stage 2 to 4. Plans include the introduction of a 'scorecard' for schools.</p>
Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (NI 92 (M)) .	Academic year 08/09 27.75%	-	In accordance with the national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Year 2, Quarter 2.
Progression by 2 levels in English between Key Stage 3	Academic year 08/09	-	Results for 2008 remain unstable and incomplete (nationally). The LA is now unlikely to receive validated Key Stage 3 data Following the government's removal of the Key Stage 3

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

National Indicator	2008/09 Performance		Comments
	Target	Q3 Outturn	
and Key Stage 4 (NI 97 (M)).	63%		tests contract with the Educational Testing Service, Ed Ball's statement on 14th October 2008, announced the end of all national testing for 14 year olds. An expert group has been set up to make recommendations regarding the tracking of progress from Key Stage 2 to 4. Plans include the introduction of a 'scorecard' for schools.
Progression by 2 levels in maths between Key Stage 3 and Key Stage 4 (NI 98 (M)).	Academic year 08/09 36.1%	-	Results for 2008 remain unstable and incomplete (nationally). The LA is now unlikely to receive validated Key Stage 3 data Following the government's removal of the Key Stage 3 tests contract with the Educational Testing Service, Ed Ball's statement on 14th October 2008, announced the end of all national testing for 14 year olds. An expert group has been set up to make recommendations regarding the tracking of progress from Key Stage 2 to 4. Plans include the introduction of a 'scorecard' for schools.
Under 18 conception rate (NI 112).	Rate 35 (change in rate from baseline -12%)	-	Additional SHA (Strategic Health Authority) money is now being used to support youth outreach provision in rural towns in the west of the county. Q3 ONS (Office of National Statistics) provisional data is promising, showing a decrease against the national trend which is increasing. Final outturn will reported at Q4.
16 to 18 year olds who are not in education, employment or training (NEET) (NI 117)	7%	-	November 08 adjusted NEET figure was 7.2%. Indications are that the figure will increase slightly in December, however, it is possible that the revised LAA target of 7% for an average of the three months November - January will still be met. It was expected that the county percentage would be lower following a sustained downward trend over the past 6 months in both numbers and percentages of those NEET. Also, as a result of the successful implementation of September Guarantee (a national initiative stating that 'all young people should be made an offer of learning by the end of September after they complete Year 11' - East Sussex outturn of 94%) and a number of other NEET prevention and reduction initiatives. However, the actual number of young people NEET has increased. Analysis carried out of the data indicates this could be: 1. The churn of NEETs slowing down, there have been more young people joining the NEET group than leaving it between July and November.

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

National Indicator	2008/09 Performance		Comments
	Target	Q3 Outturn	
			<p>2. Successful tracking of unknowns (3.8%) resulting in more young people NEET being identified.</p> <p>3. Four percentage points fewer young people than expected entering Employment without training resulting in more being either NEET or EET, (both these groups have increased).</p>
Carers receiving needs assessment or review and a specific carer's service, or advice and information (NI135) .	0.125	13%	Performance has slightly improved to 13% but we have identified some procedural and recording issues and are taking active steps to remedy this in order to reflect our true performance. This includes refreshing guidelines, cleansing data and implementing increased staff training around the provision of advice and information, which should show a better picture in Quarter 4.
Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher (NI 163) .	2 percentage point increase over baseline, subject to review in the refresh	-	<p>Due to the re-weighting of 2006 population estimates the 2006 baseline has changed to 72.4% from an original baseline of 72.3%. The fact that figures for 2007 currently stand at 70.8% is a cause for concern although this is a reflection of the weaknesses of relying on survey results rather than hard data. Providers are continuing to deliver provision prioritised at Level 2 and above, together with provision that will support progression to Level 2.</p> <p>Outturn is annual. The outturn for 2008 will be available in summer 2009 (Q2 of 2009/10).</p>

GREY – INDICATORS WHERE TARGET IS GREY BUT HAS A PREVIOUS RAG RATING

National Indicator	2008/09 Performance		Comments
	Target	Q3 Outturn	
Achievement of Level 5 or above in both English and maths at Key Stage 3 (NI 74 (M))	Academic year 08/09 75%		Results for 2008 remain unstable and incomplete (nationally). The LA is now unlikely to receive validated Key Stage 3 data. Following the government's removal of the Key Stage 3
Achievement at Level 5 or	Academic		

GREY – INDICATORS WHERE TARGET IS GREY BUT HAS A PREVIOUS RAG RATING

National Indicator	2008/09 Performance		Comments
	Target	Q3 Outturn	
above in science at Key Stage 3 (NI 83 (M))	year 2008/09 79%		tests contract with the Educational Testing Service, Ed Ball's statement on 14th October 2008, announced the end of all national testing for 14 year olds.
Progression by 2 levels in English between Key Stage 2 and Key Stage 3 (NI 95 (M))	Academic year 2008/09 36%		An expert group has been set up to make recommendations regarding the tracking of progress from Key Stage 2 to 4. Plans include the introduction of a 'scorecard' for schools.
Progression by 2 levels in maths between Key Stage 2 and Key Stage 3 (NI 96 (M))	Academic year 2008/09 67%		
Progression by 2 levels in English between Key Stage 3 and Key Stage 4 (NI 97 (M)) .	Academic year 08/09 63%		
Progression by 2 levels in maths between Key Stage 3 and Key Stage 4 (NI 98 (M)) .	Academic year 08/09 36.1%		
16+ Current smoking rate prevalence (NI 123) .	798.7	322.1 for Q1 & Q2	
			Data for this indicator is subject to a quarter lag, therefore the outturn given here is for Quarter 2. Q2 year to date performance shows that 40% of the annual target has been achieved (322.1), but at the present time we are forecasting that we may not reach the target. As a result the PCTs have funded additional activity for the Q4 period with the aim of encouraging more smokers to engage with services. The activity is focused around a social marketing campaign offering an incentive in the form of a £30 retail voucher for a successful 4 week quit outcome. The campaign is being widely promoted through a range of advertising and community Face To Face engagement with smokers.

(M) = Mandatory National Indicator

APPENDIX 1

Data relating to LAA1 reward target 3.1.1*

Indicator			Baseline 2004/05	Target 2008/09	Result 2008/09
b) Foundation Stage Profile Attainment by children in the 30% most deprived SOAs in East Sussex (LAA REWARD) - % of children scoring	(i) 6 points or above	PSE	81.2%	85.3%	83.7%
		CLL	61.4%	67.9%	67.6%
	(ii) 7 points or above	PSE	67.3%	72.8%	62.8%
		CLL	45.3%	52.8%	48.6%
	(iii) 8 points or above	PSE	51.8%	56.6%	40.3%
		CLL	28.35%	34.8%	26.9%