

Report to: East Sussex Strategic Partnership (ESSP)
 Copied to: District and Borough LSP Coordinators
 County, District and Borough Council Corporate Performance Officers
 Local Area Agreement (LAA) Indicator Leads
 Date: 28 April 2010
 Title: Local Area Agreement (LAA) Performance Monitoring Report
 Author: Stuart Russell, Strategic Performance Manager, East Sussex County Council
 Purpose: To provide a summary of performance of all targets in Year 2, Quarter 3 of LAA2.

Recommendation East Sussex Strategic Partnership (ESSP) are asked to consider:

- Overall performance; and
- Any action needed to ensure the future delivery of LAA2.

1. Introduction

1.1 Performance monitoring of LAA targets is presented to partners and the Government Office for the South East every quarter on an exception basis i.e. we report only on those targets that we are finding particularly challenging, or that we are delivering better or faster than expected.

1.2 Performance against each target is classified using a “traffic light” system, which rates progress against the annual target (where there is one).

1.3 This performance report is set out to match the themes in Pride of Place, the Sustainable Community Strategy for East Sussex. In addition to the exception report, a summary has also been provided of the National Indicators that can be disaggregated.

2. LAA refresh summary

2.1 Following the LAA refresh in March 2010, the following updated targets have been agreed with GOSE and used in this report. Full details of the refresh can be found at:

<http://www.essp.org.uk/essp/pdf/LAA/East%20Sussex%20LAA%202010%20Refresh%20Final.pdf>

NI 20 – Assault with injury crime rate (Crime Categories 8G and 8J)

- 2010/11 target set as 4.56 crimes per 1,000 population; a 7% reduction over 2 years as previously agreed.
- Baseline confirmed as 4.90 crimes per 1,000 population (2008/09).

NI 110 – Young people’s participation in positive activities

- Targets remain as 76% 2009/10 and 80% 2010/11.
- 2008/09 baseline recalculated as 70% due to changed weighting of data, it had been 73%. The Department of Communities and Local Government (CLG) would not amend the targets therefore the improvement required has increased by 3% each year.

NI 153 – Working age people on out of work benefits in the worst performing neighbourhoods (Hastings only)

- 2010/11 new target set as the gap between the Hastings rate and the England average to be no greater at Q2 (May) 2011 than the gap at Q2 2009. There is therefore no performance data to report for 2009/10.
- Baseline to be confirmed; provisional figures give a 3.1% gap.

NI 154 – Net additional homes provided

- 2008/09 target changed from 1350 to 1383.
- 2009/10 target changed from 2780 cumulative to 2377 cumulative.
- 2010/11 target changed from 4210 (3 year cumulative) to 3464 (3 year cumulative). This is a more realistic cumulative target.

NI 155 – Number of affordable homes delivered (gross)

- 2008/09 target changed from 233 to 249.
- 2009/10 target changed from 760 (cumulative) to 559 (cumulative).
- 2010/11 target changed from 1309 (cumulative) to 792 (3 year cumulative). This is a more realistic cumulative target.

2.2 Performance against the target for NI 155 has previously been rated as red for 2009/10, however, the retrospective change means the target should now be met and performance is rated as green.

2.3 Data quality checks of local data against the official outturn for NI 155 published by the CLG revealed a discrepancy in the figures. Local figures have been verified and accepted for the LAA. This is a national problem and the CLG and Government Offices for the regions are to have a policy discussion to resolve the data and NI definition issues.

3. KSI WDC Scrutiny Work: Sharing Responsibility – Changing Behaviour

3.1 Wealden District Council have recently completed a review of road safety in their area, which was carried out due to the high numbers of people who are killed or seriously injured on the District's roads each year. Evidence was taken from a wide range of organisations and individuals to build a detailed picture of the issue.

3.2 The Working Party, consisting of five elected Members, produced a report, which includes 18 wide-ranging recommendations; work has now begun on implementing them. Anyone wanting a copy of the report should contact Dr Jeremy Leach on 01323 443305 or email: jeremy.leach@wealden.gov.uk

4. LAA2 Performance Summary

	Q1	Q2	Q3
Red (Target will not be met)	1 (2%)	5 (12%)	4 (10%)
Amber (Action required to meet target or amendment proposed)	4 (10%)	18 (43%)	18 (43%)
Green (On course to meet the target)	16 (38%)	15 (36%)	18 (43%)
~ (No data available)	21 (50%)	4 (10%)	2 (5%)

4.1 There are a higher proportion of Ambers and Reds this quarter than at quarter 3 last year, when 20% (10/49) of indicators were rated Amber and 6% (3/49) were rated Red. This can be explained by the fact that more indicators have data than this time last year, when 24% (12/49) of indicators had no data available. This represents an improvement in the ability to monitor the indicators regularly.

Quarter 3 Performance Summary by Theme

Theme	Red	Amber	Green	~
Economy, Jobs & Prosperity	0	0	1	2
Transport, Access & Communication	0	0	2	0
Housing	0	1	3	0
Environment & Climate Change	0	1	2	0
Education, Learning & Skills	1	12	0	0
Health & Wellbeing	1	3	4	0
Community Safety	1	1	3	0
Community Strength & Leadership	0	0	2	0
Culture, Sports & Leisure	1	0	1	0

Exception Report – Indicators that will not meet the targets or will require actions to bring back on track.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
8	Adult participation in sport and active recreation: the percentage of the adult population in a local area who participated in sport and active recreation, at moderate intensity, for at least 30 minutes on at least 12 days out of the last 4 weeks (equivalent to 30 minutes on 3 or more days a week).	22% (2007/08 outturn)	24.5%	A	21.8 (2008/09 outturn)	R	<p>Sport England have produced NI 8 figures from the Active People Survey 3 covering the period from October 2008 to October 2009. The figure for East Sussex is 21.8%, which does not meet the target for the year of 24.5%, and is below last year's 22.0%, and the interim figure produced earlier this year of 23.2%, but above the 21.5% baseline. Sport England have assessed the change as 'not statistically significant', meaning that the change is more likely to represent variation in repeated surveys than substantial changes in activity levels in the county. Some East Sussex districts showed increases, and some showed decreases from the baseline period, but again none of these changes were assessed as 'significant', and are likely to represent variation between surveys, rather than real activity level changes. There will be no further figures produced by Sport England for NI 8 before preliminary figures in summer next year.</p> <p>Local authorities continue to deliver initiatives which encourage more adults to become more physically active, such as free swimming for over 60 year olds across the whole of East Sussex. Eastbourne have seen increased attendances from 50 year plus age groups as well as general casual pay and play gym use. The established Active Hastings and Active Rother programmes have continued to successfully engage local adults and their families, including those who were participating in less than the recommended level of physical activity.</p> <p>Wealden have had similar successes with work based and young women based initiatives. East Sussex County Council, Hastings, Rother and Wealden Councils, have completed various pieces of work regarding current and future leisure provision. Councils are also continuing to work in partnership with the various leisure trusts and contractors to offer opportunities such as the locally developed free swim scheme in Lewes.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
47	Number of deaths and serious injuries due to road crashes.	2006/7/8 rolling average 390 (4% deterioration on the 2005/6/7 rolling average)	2007/09 rolling average 368 (5.7% improvement on 2008/09 target of 389)	R	387	R	387 (3 year rolling average up to September 2009) Improvement action: <ul style="list-style-type: none"> • The East Sussex Casualty Reduction Steering Group is now up and running and in the process of developing a Joint Road Safety Plan. This sets out a 'Partnership Strategy' for the next 10 years incorporating the draft national targets for 2020. • Funding worth approximately £70,000 will be diverted from the Sussex Safer Roads Partnership to support specific East Sussex initiatives such as: <ul style="list-style-type: none"> • Additional police enforcement focused on drink driving and irresponsible young drivers to take place initially in pilot areas over the first three months of 2010 with view to expanding to high risk groups if successful. • Targeted education campaigns for moped drivers, and • Safety awareness events for high powered motorcycle riders. • WDC scrutiny report (see page 2 of covering report).
112	Under 18 conception rate The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate.	36.8 (provisional outturn for 2007)	28 (change in rate from 1998 baseline = -30%)	A	~	R	Due to the ONS data release schedule we are unable to confirm progress until quarter 4. Further Education nurses are now delivering sexual health services in colleges and activity is very promising. New Christmas campaign being delivered: 'What's easier to carry, a condom or a baby?' Radio interviews and road shows have also been delivered to raise awareness of the campaigns. Website 'Connexions 360' up and running with an interactive sexual health page.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
117	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	7.2%	6.2%	R	<p>East Sussex: 7.32%</p> <p>Eastbourne: 7.30%</p> <p>Hastings: 11.67%</p> <p>Lewes: 7.64%</p> <p>Rother: 7.93%</p> <p>Wealden: 5.45%</p>	R	<p>Adjusted NEET percentage for Nov 09 was 7.32%. A decrease in the number of unknowns revealed a significant number of NEETs, which has left the percentage higher than for the same month in 2008, even though the actual number of NEET young people, at 1,087, is considerably lower than for the same month in the previous three years. We are expecting NEETs to decrease to around 7% by Q4, due to enrolments on January starts. However the current economic situation continues to affect figures with a reduction in young people entering employment without training.</p> <p>Strategies for improvement include:</p> <ul style="list-style-type: none"> - working on implementing the January Guarantee, - using LAA Reward Funding (for meeting the NEET unknown target) on capital improvements and the continuation of successful NEET projects such as Entry to Learning, summer transition programmes and Fast Track re-engagement programmes. <p>Note: East Sussex figure is based on young people in education, employment or training in East Sussex, regardless of where they live. District data is based on young people living in the district regardless of where their activity is. The figures for county and district are therefore correct but incomparable.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
19	Rate of proven re-offending by young offenders: the average number of offences per 100 young people in cohort (the cohort is all those young people receiving a pre-court or court disposal or who are released from custody during the period January-March)	LAA baseline of 86 per 100 offenders set using Jan-Mar 2005 cohort tracked for 12 months to March 2006. Jan-Mar 2008 cohort (tracked to March 2009) = 70 per 100 offenders	82 per 100 offenders (4.4% reduction in offending)	A	~	A	Outturns are reported one quarter in arrears. The quarter 2 outturn is 54 offences per 100 offenders. This shows a 17.1% increase on the 2005 baseline year. Two key factors are continuing to affect performance on reducing reoffending and the target is unlikely to be met this year. The factors are one young person reoffending prolifically and the impact of this being amplified because it is within a much smaller cohort than in the 2005 baseline year.
53	Coverage* and prevalence** of breast-feeding at 6-8 wks from birth. *the percentage of infants for whom feeding status is recorded at 6-8 weeks **of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks.	East Sussex Coverage: 86.3% Prevalence: 43.4% ESD&W Coverage: 92.0% Prevalence: 50.1% H&R Coverage: 76.2% Prevalence: 31.5%	East Sussex Coverage: 90.1% Prevalence: 50.9% ESD&W Coverage: 90.1% Prevalence: 50.9% H&R Coverage: 90.1% Prevalence: 48.0%	A	Provisional: East Sussex Coverage: 86.6% Prevalence: 43.3% ESD&W PCT Coverage: 86.9% Prevalence: 46.1% H&R PCT Coverage: 86.0% Prevalence: 38.5%	A	In both areas of the county, the coverage and prevalence outturns are better than they were at the same time last year, but they remain below target. It should be noted that these data are still provisional and will be updated at Q4. Traditionally, updates to the provisional figures have shown slight increases. The Breastfeeding strategy group is mindful that in areas of highest deprivation breastfeeding rates will be much lower and we will need to change deeply embedded culture in these areas to improve the county-wide prevalence rate. To achieve a culture shift in deprived areas and county wide, we have implemented a countywide breastfeeding campaign and embedded in the breastfeeding action plan moves to encourage Children's Centres and communities to become "Baby Friendly" (Unicef).

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
72	The percentage of children achieving at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	55.2%	Provisional 2009/10 academic year target: 58.2% (to be agreed with GOSE)	A	~	A	The 2008/09 outturn was 55.2% exceeding the target of 52.8%. This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in April 2011.
73	The percentage of pupils achieving at level 4 or above in both English and maths at Key Stage 2.	2008/09 academic year outturn: 69%	2009/10 academic year: 78%	A	~	A	2009/10 Academic Year (AY): This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010. ----- 2008/09 Academic Year: 2008/09 academic year outturn is 69% which is below the target of 78% and represents a decrease of 2% compared to the previous year. It also compares poorly to national performance (72% 08/09 AY) Strategic actions in place to improve future performance include: <ul style="list-style-type: none"> • focused targeted intervention strategies for Yr 6 English and Maths. • Raising Attainment Plans (RAP) to prioritize plan and monitor outcomes • Schools Requiring Additional Support (SRAS) support plans • Better information on prior attainment and tracking progress due to Making Good Progress (MGP) and Improving Schools Programme (ISP).

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
75	The percentage of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and maths.	2008/09 academic year outturn: 50.4%	2009/10 academic year: 54.6%	A	~	A	<p>2009/10 Academic Year: This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>-----</p> <p>2008/09 Academic Year: The percentage of pupils gaining 5 or more A*-C grades at GCSE or equivalent including English and Maths rose by almost 5% from 2007/08 to 50.4%. This is the best ever rate of improvement in East Sussex. However the target of 52.2% for 08/09 has not been met.</p> <p>Strategic actions which contributed to success and which are in place to improve future performance include:</p> <ul style="list-style-type: none"> • focused targeted intervention strategies for year 11 - English and Maths. • development of strategic partnerships between schools including the Hastings Federation, Gaining Ground and the partnership between two schools in Eastbourne. • partnerships with National Challenge Advisers & School Improvement Partners (SIP). • National Challenge additional funding.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
79	The percentage of pupils achieving a Level 2 qualification by the age of 19.	Available in April 2010	2009/10 academic year: 76.8%	A	~	A	<p>2009/10 Academic Year: In accordance with national LAA guidance, the target relates to the 09/10 academic year. Final outturns for 09/10 academic year will be available in Q4 next year (April 2011).</p> <p>-----</p> <p>2008/09 Academic Year: Outturn will be reported in Q4 (April 2010). The target is unlikely to be met. Provisional GCSE data (71.2% at 5 A*-C) indicates that East Sussex will have met 72% target in first LAA (which is still relevant because it will attract an element of reward) but it is not likely to meet the new government set tougher 74.5% target in the current LAA (74.5%). However, there has been a 10.0% improvement since 2004 on achievement of Level 2 by 19 and success rates have improved year on year, particularly in Hastings College (from 64% in 06/7 to 72% in 07/08) & Bexhill College (from 73% in 06/07 to 88% in 07/08). Future plans include sustaining the intervention work of School Improvement Service to improve learner outcomes at KS4 and supporting Local Area Partnership Boards (LAPBs) to expand range of vocational qualifications on offer. A Post-16 Providers sub group has been established which will identify ways to improve standards by 19 further.</p>
87	Secondary schools persistent absence rate: the number of persistently absent pupil enrolments as a percentage of the total number of LA maintained secondary school pupil enrolments.	<p>Q2 update: Academic year 08/09 outturn 6.0%. Target 6.2%.</p> <p>Academic year 07/08 outturn 6.2%</p>	<p>Academic year 2009/10</p> <p>5.8%</p>	G	~	A	<p>2009/10: This target relates the 09/10 academic year (ending July 2010). Final outturns for 09/10 academic year will be available in Q3 next year. RAG rating for this indicator relates to whether we expect to meet the 2009/10 Academic Year (AY) target.</p> <p>Term 1 figure (3 September to 23 October) is 8.2% which is significantly above the target (lower is better), however, figures in the first term are always affected by holidays taken at the end of the school holiday which extend into the first week of term. This year there has also been the impact of Swine Flu with several areas of the county being severely affected.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest: the percentage gap between the median Early Years Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally	30.4%	Provisional 2009/10 academic year target: 27.02%	A	~	A	<p>2008/09 Academic Year: The attainment gap in East Sussex was 30.4%, which was an improvement on the previous year but did not achieve the target of 27.75% (lower is better). The national attainment gap was 33.9% (down from 35.6% in 2007/08 AY and 37.3% in 2006/07 AY).</p> <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p>
93	The percentage of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2.	2008/09 academic year outturn: 83%	2009/10 academic year: 88%	A	~	A	<p>2009/10 Academic Year: This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>-----</p> <p>2008/09 Academic Year: Progression by 2 levels in English between Key Stage 1 and Key Stage 2 is 83% which is below the target of 88%. This compares well to national performance (82% 08/09 AY). The SIS is working with schools to promote a range of improvement activities appropriate to the specific needs of the school. The East Sussex BIG IDEA for a step change improvement in all primary schools has high levels of school participation and collaborative working between colleagues.</p> <p>Key BIG IDEA strategic actions in place to improve future performance include:</p> <ul style="list-style-type: none"> • Focused targeted intervention strategies for English and Maths in Year 6. • Joint working on school improvement plans. • Better use of information on pupils' prior attainment and the tracking of their progress towards challenging targets through Making Good Progress (MGP) and Improving Schools Programme (ISP). • Assessment for Learning strategy and ISP programme personalising learning and enhancing a culture that every pupil matters.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
94	The percentage of pupils progressing by 2 levels in maths between Key Stage 1 and Key Stage 2.	2008/09 academic year outturn: 78%	2009/10 academic year: 87%	A	~	A	<p>2009/10 Academic Year: This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>-----</p> <p>2008/09 Academic Year: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 is 78% which is below the target of 85%. This compares poorly to national performance (81% 08/09 AY). Schools are currently in receipt of marked test scripts and these have undergone accuracy checks. Confirmed data will be available shortly.</p> <p>Strategic actions in place to improve future performance include:</p> <ul style="list-style-type: none"> • use of Raising Attainment Plans (RAP) in Year 6 to prioritise plan and monitor outcomes • Schools Requiring Additional Support (SRAS) support plans providing substantial additional resource. • use of data to clearly identify vulnerable groups and target resources for them. • The Assessment for Learning strategy and Improving Schools Programme (ISP) programme personalising learning and enhancing a culture that every pupil matters.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
99	The percentage of looked after children reaching level 4 in English at Key Stage 2.	2008/09 academic year outturn: 33.3%	2009/10 academic year: 9/22 = 40.9%	A	~	A	<p>2009/10 Academic Year: This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>Indications from primary schools are that 9/27 students are on track to achieve level 4 in Maths (33%). Whilst this is below target it should be noted that there has been a significant change in the cohort and the number of children (9) predicted to achieve this level has remained the same. There has been a poor response from primary schools in returning data. Targeted students are being offered one to one tuition in English and the Virtual School is working to ensure that the maximum number of LAC access the Making Good Progress (MGP) project.</p> <p>-----</p> <p>2008/09 Academic Year: 33.3% of East Sussex LAC obtained a L4 in English. This is slightly lower than the provisional outturn reported in Q2 as a result of an error calculating the cohort. This has now been corrected. This outturn was disappointing. The Nov 09 statistical release from the DCSF shows that 45% of LAC in England in 2008 achieved level 4 in English.</p>
100	The percentage of looked after children reaching level 4 in mathematics at Key Stage 2.	2008/09 academic year outturn: 29.6%	2009/10 academic year: 10/22 = 45.5%	A	~	A	<p>2009/10 Academic Year: This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>Indications from primary schools are that 10/27 students are on track to achieve level 4 in Maths (37%). Whilst this is below target it should be noted that there has been a significant change in the cohort and the number of children (10) predicted to achieve this level has remained the same. There has been a poor response from primary schools in returning data. Targeted students are offered one to one tuition in Maths and the Virtual School is working to ensure that the maximum number of looked after children access the MGP project.</p> <p>2008/09 Academic Year: 29.6% of East Sussex LAC obtained a L4 in Maths. This is considerably lower than the provisional outturn reported in Q2 as a result of an error calculating the cohort. This has now been corrected and data management is now secure. This outturn was disappointing. The Nov 09 statistical release from the DCSF shows that 43% of LAC in England in 2008 achieved level 4 in Maths.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
101	The percentage looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics).	2008/09 academic year outturn: 4.4%	2009/10 academic year: 9/34 = 26.5%	A	~	A	<p>2009/10 Academic Year: This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>Current indications from secondary schools are that 6/44 students are on track to achieve 5+ A*-C including English & maths (13.6%) and whilst this is significantly below target it would compare favourably with national outcomes. Targeted students are being offered one to one tuition in English & maths and the Virtual School is running a Year 11 revision programme in the Spring and is providing incentives to all students to do well in the summer exams.</p> <p>-----</p> <p>2008/09 Academic Year: 4.4% of East Sussex LAC achieved 5+ A*-C including English & maths. This is lower than the provisional outturn reported in Q2 as a result of an error calculating the cohort (one child left care in July 2009). This has now been corrected and data management is now secure.</p>
123	16+ current smoking rate prevalence: number of self reported 4-week smoking quitters per 100,000 population aged 16 or over	East Sussex: 824 Eastbourne: 888 Hastings: 1,270 Lewes: 639 Rother: 779 Wealden: 443	East Sussex: 801 Eastbourne: 862 Hastings: 1,273 Lewes: 697 Rother: 756 Wealden: 635	A	East Sussex: 492 (Quarter 2 result) 539 (YTD)	A	This indicator is reported one quarter in arrears. The target for year to date up to Q2 was 625 quitters per 100k population and performance was 539 which was an 86% achievement of the target. Data by Primary Care Trust shows East Sussex Downs & Weald at 86% achievement of target and Hastings & Rother at 87%. Major marketing activity in Q3 and Q4 aims to drive up engagement with NHS Stop Smoking Services in order to achieve the full year targets.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
135	The percentage of carers receiving needs assessment or review and a specific carer's service, or advice and information	22.10%	19.03%	G	15.84%	A	<p>Performance is 15.84%.</p> <p>The number of carers receiving a service continues to increase. The indicator measures the number of carers who have received a service, including a package of advice and information, from an assessment or review completed within the period. There are many carers who are due a review in the last quarter, therefore for the purposes of this indicator, they will be counted by the end of the year and in the final outturn.</p> <p>Work is underway to ensure that carers' reviews and assessments are recorded by the end of year, including the inputting of carers grants that have been provided but not yet inputted by the end of quarter three.</p> <p>Anticipated end of year outturn is 22.1%.</p>
154	Net additional homes provided	<p>1383 cumulative</p> <p>Eastbourne: 387 Hastings: 241 Lewes: 208 Rother: 198 Wealden: 349</p>	<p>2377 (cumulative)</p> <p>Eastbourne: 609 Hastings: 422 Lewes: 359 Rother: 348 Wealden: 639</p>	R	<p>East Sussex: 2092</p> <p>Eastbourne: 553 Hastings: 389 Lewes: 334 Rother: 254 Wealden: 562</p>	A	<p>Q3 Target profile: 2127</p> <p>Q3 Actual: 2092</p> <p>This is a revised target agreed with GOSE following target review submission made in November 2009.</p> <p>Housing delivery data for NI 154 has previously only been reported for the half year and end of year. Estimates have been provided for the third quarter, and should be treated with caution. The estimated outturn for the third quarter is just below the profiled Q3 target figure.</p> <p>Q4 figures may be affected by the severe weather, hence being held as an amber target. However, it should be remembered that this target runs over a 3 year period and it is anticipated that this will be recovered over time.</p> <p>However, this remains an extremely challenging target and the partnership's progress towards achieving the revised target over the next 15 months will be significantly influenced by the strength of the overall economic recovery.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Outturn is annual. The 2007 outturn is 70.8% The 2008 outturn is 70.6%	75.4%	A		A	No data due this quarter. Learning and Skills Partnership Board members continue to deliver provision at level 2 and above.
188	Planning to adapt to climate change (PSA 27): the level of preparedness local authorities have reached against the 5 levels of performance, graded 0-4.	Level 0, (potential threats / opportunities assessed and next steps agreed)	Level 1	A	Level 0 (baseline), with completion of 2 of the 6 tasks needed to reach level 1 and some progress against two other of the tasks	A	<p>There has been little change since quarter 2. Two of the six tasks needed to reach Level 1 have been completed and some progress has been made against two of the other tasks. Two tasks remain with significant work outstanding, but plans in place to complete.</p> <p>The principal activity has been the launch, at the end of January, of the latest climate change document outlining the findings of the UKCP09 scenarios, 'What do the latest climate projections mean for you?' - be aware, be prepared, take action'. This document is aimed at local authorities, but is applicable to a wider audience. It is being sent to all LA's and elected members.</p> <p>The NI 188 Group has not met formally during quarter 3 but continues to share information via email links. The launch of the Climate Projections document is likely to give added impetus to the subject. General consensus remains that majority of councils are on-track to achieve Level 1 by March 2010; and Level 2 by December 2010.</p> <p>Discussions on the future of environmental indicators continue.</p>

Achievements Report - Indicators that have exceeded the targets.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
136	People supported to live independently through social services (per 100,000 population all adults)	3189.29	2793.10 (4.4% increase on 2007/08)	G	3548.23	G	Performance against NI 136 is currently 3548.23. The number of people currently supported to live at home is 15369.
155	Number of affordable homes delivered (gross)	251 Eastbourne: 40 Hastings: 49 Lewes :83 Rother: 15 Wealden: 64	559 (cumulative) Eastbourne: 145 Hastings: 90 Lewes :148 Rother: 32 Wealden: 144	R	East Sussex: 542 Eastbourne: 141 Hastings: 92 Lewes: 150 Rother: 32 Wealden: 127	G	Q3 Target: 480 Q3 Actual: 542 Quarter 3 performance has been measured against the revised target agreed with GOSE following a review submission made in November 2009. Based upon performance in delivery quarters 1-3, we are on target to achieve the revised figure.
156	Number of households living in Temporary Accommodation	East Sussex: 314 Eastbourne: 130 Hastings: 80 Lewes: 32 Rother: 7 Wealden: 65	East Sussex: 407	G	East Sussex: 204 Eastbourne: 55 Hastings: 33 Lewes: 36 Rother: 29 Wealden: 51	G	Performance on target. At Q3 we are well ahead of our target of reducing temporary accommodation placements to 407 by year end. Numbers in temporary accommodation are only 50% of the projected figure. A significant achievement to date.
186	Percentage reductions in the per capita CO2 emissions in the local authority area	2006 calendar year 3% reduction (6.0 tonnes per capita)	2009 calendar year 6% reduction (5.8 tonnes per capita)	G	DECC estimates a 3.7% reduction between 2005 and 2007	G	The latest dataset released by DECC in November 2009 estimates a 3.7% reduction in per capita carbon dioxide emissions between 2005 and 2007. This suggests that the county is on track to reach the LAA target of a 3% reduction in emissions by 2008/09 and a 6% reduction by 2009/10. Estimates of the effectiveness of this year's programme are currently being calculated and will include a buildings programme (c.500 tonnes) and street lighting project (c.300 tonnes). ESCC has exceeded its targeted contribution of 500 tonnes this year. This now includes recently added data of about 1000 tonnes of CO2 reduced from traffic by installing the A259 Bus Corridor. East Sussex Fire and Rescue Service (ESFRS) have adopted our Climate Change Strategy, established a Climate Change Strategic Group (who will develop local champions and train staff at all levels) and have signed up to the Nottingham Declaration.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q2 RAG	Q3 Outturn	Q3 RAG	Q3 Commentary
192	Percentage of waste recycled and composted	35% Update outturn 26.01.10: 35.36%	33%	G	Predicted: 36%	G	The recycling rate continues to increase with projects delivered by the Rethink Rubbish programme using the Rethink Rubbish Bus, where 31 events were held, with 18 in schools and 13 with the general public with over 3,000 people visiting the bus in this quarter. Composting and junk mail remain consistently of the most interest to residents. Projects mentioned in the other two commentaries also have an impact and assist with increasing levels of recycling & composting. The District & Borough councils continue to deliver and promote their services and despite the national recession are recycling more although the rate of dry recycling has slowed down. As in quarter two the data is both actual and estimated and the minimum predicted out turn is 36% although it could be higher but is dependent on the following months, which traditionally are more variable with less recycling & composting occurring.

LAA2 summary

Pride of Place theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10		
				Q1 Apr-Jun	Q2 Jul-Sep	Q3 Oct-Dec
Economy, Jobs & Prosperity 	To narrow the economic performance gap within and between communities in the county and the region, in order to develop a thriving, diverse and sustainable economy where everyone can prosper					
	NI 118	Take up of formal childcare by low-income working families	G	G	G	G
	NI 153 (Hastings only)	Working age people claiming out of work benefits in the worst performing neighbourhoods	R	~	R	~
	NI 173 (Hastings only)	Flows on to incapacity benefits from employment	G	~	~	~
Transport, Access & Communication 	To improve sustainable travel choices and access to services and facilities within and between communities in the county					
	NI 175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9am	G	G	G	G
	NI 198	Number of journeys to school taken by car	~	G	G	G
Housing 	To provide affordable, good quality and environmentally friendly homes and housing for all					
	NI 154	Net additional homes provided	G	~	R	A
	NI 155	Number of affordable homes delivered (gross)	G	A	R	G
	NI 156	Number of households living in Temporary Accommodation	G	G	G	G
	NI 159	Supply of ready to develop housing sites	G	~	G	G
Environment & Climate Change 	To protect and enhance our natural and built environment for current and future generations, and enable individuals and organisations to tackle and adapt to climate change					
	NI 186	Per capita CO2 emissions in the local authority area	~	G	G	G
	NI 188	Planning to adapt to climate change	G	G	A	A
	NI 192	Total waste recycled and composted	G	G	G	G

Pride of Place theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10		
				Q1 Apr-Jun	Q2 Jul-Sep	Q3 Oct-Dec
Education, Learning & Skills 	To provide high quality education, learning and skills development opportunities for all by building on good performance and improving poor performance					
	NI 72 (M)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	~	~	A	A
	NI 73 (M)	Achievement at level 4 or above in both English and maths at Key Stage 2.	~	~	A	A
	NI 75 (M)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths.	~	~	A	A
	NI 79	Achievement of a Level 2 qualification by the age of 19.	~	~	A	A
	NI 87 (M)	Secondary schools persistent absence rate	~	~	G	A
	NI 92 (M)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	~	~	A	A
	NI 93 (M)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2.	~	~	A	A
	NI 94 (M)	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2.	~	~	A	A
	NI 99 (M)	Looked after children reaching level 4 in English at Key Stage 2.	~	~	A	A
	NI 100 (M)	Looked after children reaching level 4 in mathematics at Key Stage 2.	~	~	A	A
	NI 101 (M)	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics).	~	~	A	A
	NI 117	16 to 18 year olds who are not in education, employment or training (NEET).	R	A	R	R
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	A	~	A	A	
Health & Wellbeing 	To reduce health and care inequalities within and between communities and improve overall health and wellbeing					
	NI 53	Prevalence of breast-feeding at 6-8 wks from birth	R	G	A	A
	NI 112	Under 18 conception rate	R	A	A	R
	NI 120	All-age all cause mortality rate	G	~	~	G
	NI 123	16+ current smoking rate prevalence	G	~	A	A
	NI 130	Social Care clients receiving Self Directed Support per 100,000 population	G	A	G	G
	NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	G	G	G	A
	NI 136	People supported to live independently through social services (all adults)	G	G	G	G
	NI 142	Percentage of people who are supported to maintain independent living	G	G	G	G

Pride of Place theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10		
				Q1 Apr-Jun	Q2 Jul-Sep	Q3 Oct-Dec
Community Safety 	To build safe communities through targeted activity, particularly in high crime areas					
	NI 19	Rate of proven re-offending by young offenders	G	G	A	A
	NI 20	Assault with injury crime rate (Crime categories 8G & 8J)	G	G	~	G
	NI 30	Re-offending rate of prolific and priority offenders	G	G	~	G
	NI 32	Repeat incidents of domestic violence	R	G	G	G
	NI 47	Number of deaths and serious injuries due to road crashes.	R	R	R	R
Community Strength & Leadership 	To build strong, sustainable communities with effective and inclusive participation, representation and leadership					
	NI 1	% of people who believe people from different backgrounds get on well together in their local area	G	~	G	G
	NI 4	Percentage of people who feel that they can influence decisions in their locality.	G	~	G	G
Culture, Sports & Leisure 	To enable everyone to enjoy a wide range of cultural, sporting and leisure opportunities					
	NI 8	Adult participation in sport and active recreation	A	~	A	R
	NI 110	Young people's participation in positive activities	G	G	A	G

(M) = Mandatory National Indicator

Disaggregated Local Area Agreement Performance

NIS	Performance Indicator	Year 2 Quarter 3 Result					
		Eastbourne	Hastings	Lewes	Rother	Wealden	East Sussex
117	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET)	7.30%	11.67%	7.64%	7.93%	5.45%	7.32%
154	Net additional homes provided	553	389	334	254	562	2092
155	Number of affordable homes delivered (gross)	141	92	150	32	127	542
156	Number of households living in Temporary Accommodation	55	33	36	29	51	204