

APPENDIX A: SUMMARY TABLE OF PROGRESS IN 2013-14

Waste Management

Strategy Action	Activity	Timescale	Lead	KPIs (Outcome)	Progress/RAG
We will agree and publish a new Waste Strategy	Strategy review finalised and reported to Lead Members	Aug-13	ESCC	Recycle, compost and reuse 50% of household waste by 2020	
	Lead Member approval	Sep-13			
	Environment Strategy KPIs updated	Oct-13			
	Environment Strategy targets monitored and reported against	Mar-14			Data available in June 2014
We will improve kerbside recycling schemes	Eastbourne Borough and Wealden District Councils	Jul-13	Joint Waste Collection Contract		
	Hastings Borough	Oct-13			
	Lewes District food waste kerbside collection preparation	Jul-13	LDC		
	Food waste collection started in Lewes District				
Work with our waste contractors to develop and implement waste minimisation plans	Waste Minimisation Strategy agreed by partners	Apr-13	ESCC		
	Waste Minimisation Plan for 2013/14 is agreed by the Waste Awareness and Recycling Group (WARG)	Apr-13	LDC	Due for completion by May 2014	
	Waste Minimisation Plan for 2013/14 monitored by the WARG	Mar-14	LDC		

Transport, air quality and noise

We will implement the Local Transport Plan capital programme of works for 2013-14.	Take forward the development of new & improved walking and cycle improvements (Eastbourne, Lewes, Newhaven, Hastings, Bexhill) including schemes identified in Coastal Towns, Lewes and SDNP/NF LSTF programmes	Mar-14	ESCC (Strategic Economic Infrastructure)	1) reduction in vehicle kms. 2) increased use of sustainable public transport.	
	Finalise design work on Quality bus corridor between Hailsham and Eastbourne.	Mar-14			Report due in April 2014 to identify which proposals between Hailsham and Eastbourne to progress to preliminary design. The schemes in the Hailsham area will go out to consultation in May 2014, and the schemes in the Polegate and Eastbourne areas will go out to consultation later in 2014-15.
	Consult and undertake detailed design of BHLR complementary measures (eg. bus priority measures along the A259)	Mar-14			Detailed design of the bus priority measures has been completed. Consultation was undertaken in January 2014 on the proposals for the A259 bus corridor and these will be implemented in 2015/16 once the Link Road is open. The complementary measures on The Ridge will be undertaken during 2014/15 ahead of the Link Road opening
	Marketing and promotion initiatives in accordance with LSTF programme which supports capital investment	Mar-14			The LSTF capital measures will be constructed in 2014 - 15 and marketing is being developed to support the measures (eg. ESCC website has been updated; marketing materials have been developed with Job Centre Plus; materials have been developed to launch a new 'Cycle Hub' in Eastbourne in April 2014).
We will review and assess the Air Quality Action Plans (AQAPs) in East Sussex	The effectiveness of transport measures within the Lewes AQMA will be assessed.	Mar-14	SAQP	Improved air quality within AQMAs.	
	The effect on air quality of the proposed transport measures along the A259 Bexhill Road (see above) will be assessed.	Mar-14	SAQP		
We will increase the take up of the Air-Alert service by a further 10% on 2012-13 figures.	Marketing and promotion initiatives, and completion of DoH research into the health benefits of the service.	Mar-14	SAQP	N/A	

Landscape & Biodiversity

Strategy Action	Activity	Timescale	Lead	KPIs (Outcome)	Progress/RAG		
We will develop tools to assess the services and benefits that the environment provides to East Sussex	Publication of national toolkit for evaluation of ecosystem services	Summer 2013	NE	N/A	The toolkit is for use at a strategic LEP level. The LEP delivery programme has not yet been developed, therefore the toolkit can't yet be assessed		
	Consider local relevance of national toolkit to East Sussex & trial at a local level if possible	Mar-14	LBWG				
We will sign up local businesses across East Sussex to sustainable tourism schemes	We will sign up 15 more businesses across the South Downs to the Green Tourism Business Scheme.	Mar-14	SDNPA				
	We will sign up 15 more businesses across the High Weald to the "Our Land" scheme.	Mar-14	HWU				
We will develop & implement a countywide approach to green infrastructure that supports the management and enhancement of the County's landscape & habitats	Complete & adopt the county-wide strategy	Jul-13	ESCC			A GI study rather than a strategy has been produced, as it's first necessary to provide a consistent evidence base to support District & Borough Development Plans (which will act as local strategies)	
	Develop GI strategy for Wealden District as pilot for other LAs	Jun-13	WDC / ESCC / NE				
	Complete & disseminate a practical guide on how to deliver GI protection & enhancement (from County to District/Borough, to 'project' level).	Jun-13	ESCC				
	Implement Habitat Management Plan for Combe Valley Countryside Park	Mar-14	ESCC				
We will establish thriving river catchment partnerships in the 3 catchments across East Sussex (Adur & Ouse; Rother; Cuckmere & Pevensey).	Partnerships established & agreement on actions to assist in delivering good ecological status in priority water bodies	Mar-14	EA			Improved ecological status of local water bodies	Complete for Adur & Ouse and Cuckmere & Pevensey. Amber for Rother as the consultation on the plan has just closed.

Healthy & Active Lifestyles

Strategy Action (& no.)	Activity	Timescale	Lead	KPIs (outcome)	Progress/RAG
We will ensure a coordinated approach to opportunities for physical activity in green spaces particularly focussing on the need of people who experience health inequalities or who are least likely to access physical activity opportunities	Work to strengthen collaborative working between partners who develop and deliver walk programmes to ensure effective communication of what opportunities and resources are available	Mar-14	ESCC	65% of commissioned health walks in green/open spaces (Public Health Outcome Framework (PHOF): 1.16 Utilisation of greenspace for exercise/health)	
	Develop and deliver volunteer led health walks and encourage engagement within communities least likely to engage in walking opportunities, including those with long term conditions e.g. cancers, heart disease, mental health illness	Mar-14	ESCC		
	Strengthen collaborative working between health improvement and 'nature' partnerships, including the piloting of 'community champions' programmes to increase use of green spaces among communities least like to use these resources	Mar-14	ESCC		
	Explore mechanisms for work with partners to utilise the skills and knowledge of exercise practitioners and community assets to increase use of green and open spaces and link this to the delivery of obesity element of the Health and Wellbeing Action Plan	Mar-14	ESCC		
	Identify with partners opportunities to support and encourage volunteering and engagement in open and green spaces, e.g. green gyms, nature conservation, community allotments and orchards etc.	Mar-14	ESCC		

Climate Change

Strategy Action	Activity	Timescale	Lead	KPIs (Outcome)	Progress/RAG
We will seek to reduce CO2 emissions in East Sussex	Implement a range of measures within our organisations to reduce CO2 emissions (eg. ESCC has an annual reduction target of 3%).	Mar-14	ESCC	Reduction in county-wide CO2 footprint	
	Develop a joint approach to maximising take up of ECO funding by local residents	Mar-14	ESEP		
	Work in partnership with WSCC & BHCC to procure a private sector delivery partner for the Green Deal	Mar-14	ESEP		
	Support 10 more schools to make measurable improvements in their energy efficiency	Mar-14	ESCC		
	Assess and report on the effect the above measures have on CO2 across East Sussex.	Mar-14	Working group		
We will implement measures to support the transition to a low carbon economy	Begin to deliver a 2 year programme of support to SMEs to achieve measurable reductions in CO2 and operating costs (target of 10 audits and 15 grants distributed).	Mar-14	ESCC	N/A	
We will develop and implement climate change adaptation measures	Review & update the LCLIP	Dec-13	LDC	N/A	
	Implement SMP actions	Mar-14	EA		

Sustainable Food

We will produce an updated Sustainable Food Action Plan for East Sussex	Scope the evidence base, incl. key drivers (health & economic benefits) & extent to which local farming can meet local food needs	Sep-13	Working Group Chair	N/A	
	Scope out what the Food working group can influence e.g routes to market, facilitating grow your own schemes, identifying barriers etc.	Nov-13	Working Group		This action has not been completed due to the complexity of food issues and the limited capacity of the working group
We will seek to increase the proportion of locally produced food in the public sector	Update the list of local producers.	Sep-13	Working Group Chair	Increased amount of local food and drink within East Sussex public sector contracts	
	Promote the good practice of the Sussex Partnership NHS Foundation Hospital	Mar-14	ESCC (tbc)		
	Investigate opportunities to increase local suppliers within ESCC food & drink contracts	Mar-14	ESCC (tbc)		