

Report to: East Sussex Strategic Partnership (ESSP)

Copied to: East Sussex Chief Executives Group (ESCEG)  
 District and Borough LSP Coordinators  
 County, District and Borough Council Corporate Performance Officers  
 Local Area Agreement (LAA) Indicator Leads

Date: 22 July 2010

Title: Local Area Agreement (LAA) Performance Monitoring Report

Author: Stuart Russell, Strategic Performance Manager, East Sussex County Council

Purpose: To provide a summary of performance of all targets in LAA2 at the end of its second year.

**Recommendation** East Sussex Strategic Partnership are asked to consider:

- overall performance; and
- any action needed to ensure future delivery of LAA2.

## 1. Introduction

1.1 Performance monitoring of LAA targets is presented to partners and the Government Office for the South East every quarter on an exception basis i.e. we report only on those targets that we are finding particularly challenging, or that we are delivering better or faster than expected. However, at the end of each year of the 3 year LAA agreement, this full report is produced providing information on every LAA target.

1.2 Performance against each target is classified using a “traffic light” system, which rates progress against the annual target (where there is one) or end of LAA target (where no earlier target exists). In this report, NI 123 is given an Amber RAG rating based on Q3 data as this indicator is reported one quarter in arrears and it is unclear at present whether we will meet the year end target.

1.3 This performance report is set out to match the themes in Pride of Place, the Sustainable Community Strategy for East Sussex. This has been done to improve the readability of the report and allow the analysis of performance against each of the themes. A summary has also been provided of the National Indicators that can be disaggregated.

## 2. LAA2 Performance Summary

	Q1	Q2	Q3	Q4/Year End
<b>Red</b> (Target will not be met)	1 (2%)	5 (12%)	6 (14%)	8 (19%)
<b>Amber</b> (Action required to meet target or amendment proposed)	4 (10%)	18 (43%)	15 (36%)	4 (10%)
<b>Green</b> (On course to meet the target)	16 (38%)	15 (36%)	17 (40%)	13 (31%)
~ (No data available)	21 (50%)	4 (10%)	4 (10%)	17 (40%)

2.1 There are a higher number of indicators scored Amber, Red and with no data available this quarter than at quarter 4 last year, when 5% (2/42) of indicators were rated Amber, 14% (6/42) were rated Red, and 31% (13/42) had no data available. There are also fewer Greens this quarter than at quarter 4 last year when 50% (21/42) were rated Green. This can be explained by the fact that 11 indicators are rated differently at the end of 2009/10 to 2008/09. Of 9 indicators that were scored Green at the end of 2008/09, 4 have no data available, 3 are Amber and 2 are Red at the end of 2009/10. 2 indicators have changed from Amber to Red.

2.2 Of the 13 indicators for which there was no data available at the end of 2008/09, 12 were academic attainment indicators which now have data available. None of these indicators have data for 2009/10 at present. 3 indicators (% of pupils achieving at least 78 points across the Early Years Foundation Stage (NI 72), % of pupils achieving a level 2 qualification by age 19 (NI 79) and secondary schools persistent absence rate (NI 87)) exceeded their 2008/09 targets and 9 missed their targets. 5 of the indicators that missed their targets significantly improved upon their 2007/08 result. The percentage of pupils progressing by 2 levels in English between Key Stages 1 and 2 (NI 93) and the percentage of pupils progressing by 2 levels in maths between Key Stages 1 and 2 (NI 94) both improved by 3 percentage points between 2007/08 and 2008/09.

2.3 50.4% of pupils achieving 5 or more A\* - C grades at GCSE including English and maths (NI 75) was the best ever result for East Sussex in 2008/09 and an exceptional achievement. Although we missed our target, we exceeded the national average and the 2008/09 outturn was a 4.3% increase on the 2007/08 outturn; this is considered to be a very large increase for this indicator. Eight schools achieved an improvement of more than 10% on 2007/08. 2008/09 was the eighth consecutive year of improvement across the county.

#### **2.4 Quarter 4/Year End Performance Summary by Theme**

Theme	Red	Amber	Green	~
Economy, Jobs & Prosperity	0	1	0	2
Transport, Access & Communication	0	0	1	1
Housing	1	0	3	0
Environment & Climate Change	0	0	2	1
Education, Learning & Skills	2	0	0	11
Health & Wellbeing	2	1	4	1
Community Safety	1	1	2	1
Community Strength & Leadership	0	1	1	0
Culture, Sports & Leisure	2	0	0	0

#### **3. Summary of Notable Achievements at the end of Year 2 (2009/10)**

3.1 13 (31%) of targets have been achieved, with a number exceeding the target set:

- **NI 32 Repeat incidents of domestic violence cases reviewed at Multi Agency Risk Assessment Conferences (MARACS):** The repeat rate for 2009/10 was 14.54%, exceeding the target of no greater than 28%.
- **NI 47 Number of deaths and serious injuries due to road crashes:** Although the 2009/10 target was missed by 15, all partner organisations (in particular, the Safer Wealden Partnership and the Sussex Safer Roads Partnership (SSRP)) have been actively involved in getting messages across to road users.

The Safer Wealden Partnership and the SSRP have produced advertisements for display on the Wealden District Council bin lorries promoting the 'Operation Crackdown' initiative which encourages the general public to report anti-social driving to Sussex Police.

The Safer Wealden Partnership has produced a number of large banners for use outside targeted primary schools in the Wealden District, reminding parents and carers, who bring their children to school, to park safely and thoughtfully. The partnership organised the design and distribution of 70,000 beer mats with an anti drink/drive message centred on targeted public houses throughout East Sussex. It is also supplying public houses with urinal stickers which display the message 'Don't Drink and Drive' when the urinal is being used.

The SSRP Communications unit produced the 'Embrace Life' seatbelt advert, used widely across Sussex, which has won a variety of awards and been the subject of over 13m hits on 'YouTube'.

- **NI 135 The percentage of carers receiving needs assessment or review and a specific carer's service, or advice and information:** The 2009/10 outturn of 23.3% exceeds last years outturn of 22.1% as well as the target of 19.03%
- **NI 136 People supported to live independently through social services (per 100,000 population all adults):** 3521.92 per 100,000 people were supported to live independently, exceeding the target of 2793.10 and last years outturn of 3189.29.
- **NI 155 Number of affordable homes delivered (gross):** 576 affordable homes have been delivered in East Sussex since 2008/09, exceeding the target of 559. This is a significant achievement given the difficulties that currently exist within local housing markets.
- **NI 156 Number of households living in Temporary Accommodation:** The year end total of 183 households in temporary accommodation is less than half that of the year end target of 407.

### 3. LAA2 Performance Summary Table

Pride of Place Theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10			
				Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Q4 Jan - Mar
Economy, Jobs and Prosperity  	To narrow the economic performance gap within and between communities in the county and the region, in order to develop a thriving, diverse and sustainable economy where everyone can prosper						
	NI 118	Take up of formal childcare by low-income working families	G	G	G	G	~
	NI 153 (Hastings only)	Working age people claiming out of work benefits in the worst performing neighbourhoods	R	~	R	~	A
Transport, Access and Communication  	NI 173 (Hastings only)	Flows on to incapacity benefits from employment	G	~	~	~	~
	To improve sustainable travel choices and access to services and facilities within and between communities in the county						
	NI 175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9am	G	G	G	G	G
Housing  	NI 198	Number of journeys to school taken by car	~	G	G	G	~
	To provide affordable, good quality and environmentally friendly homes and housing for all						
	NI 154	Net additional homes provided	G	~	R	R	R
Environment and Climate Change  	NI 155	Number of affordable homes delivered (gross)	G	A	R	R	G
	NI 156	Number of households living in Temporary Accommodation	G	G	G	G	G
	NI 159	Supply of ready to develop housing sites	G	~	G	G	G
Education, Learning and Skills  	To protect and enhance our natural and built environment for current and future generations, and enable individuals and organisations to tackle and adapt to climate change						
	NI 186	Per capita CO2 emissions in the local authority area	~	G	G	G	~
	NI 188	Planning to adapt to climate change	G	G	A	A	G
Education, Learning and Skills  	NI 192	Total waste recycled and composted	G	G	G	G	G
	To provide high quality education, learning and skills development opportunities for all by building on good performance and improving poor performance						
	NI 72 (M)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	~	~	A	A	~
	NI 73 (M)	Achievement at level 4 or above in both English and maths at Key Stage 2.	~	~	A	A	~
	NI 75 (M)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths.	~	~	A	A	~
	NI 79	Achievement of a Level 2 qualification by the age of 19.	~	~	A	A	~
	NI 87 (M)	Secondary schools persistent absence rate	~	~	G	A	~
	NI 92 (M)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	~	~	A	A	~

Pride of Place Theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10			
				Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Q4 Jan - Mar
NI 93 (M) NI 94 (M) NI 99 (M) NI 100 (M) NI 101 (M) NI 117 NI 163	Progression by 2 levels in English between Key Stage 1 and Key Stage 2.	~	~	A	A	~	
	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2.	~	~	A	A	~	
	Looked after children reaching level 4 in English at Key Stage 2.	~	~	A	A	~	
	Looked after children reaching level 4 in mathematics at Key Stage 2.	~	~	A	A	~	
	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics).	~	~	A	A	~	
	16 to 18 year olds who are not in education, employment or training (NEET).	R	A	R	R	R	
	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	A	~	A	~	R	
Health and Wellbeing	To reduce health and care inequalities within and between communities and improve overall health and wellbeing						
	NI 53 Prevalence of breast-feeding at 6-8 wks from birth	R	G	A	A	R	
	NI 112 Under 18 conception rate	R	A	A	R	R	
	NI 120 All-age all cause mortality rate	G	~	~	G	~	
	NI 123 16+ current smoking rate prevalence	G	~	A	A	A	
	NI 130 Social Care clients receiving Self Directed Support per 100,000 population	G	A	G	G	G	
	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	G	G	G	A	G	
	NI 136 People supported to live independently through social services (all adults)	G	G	G	G	G	
	NI 142 Percentage of people who are supported to maintain independent living	G	G	G	G	G	
Community Safety	To build safe communities through targeted activity, particularly in high crime areas						
	NI 19 Rate of proven re-offending by young offenders	G	G	A	~	A	
	NI 20 Assault with injury crime rate (Crime categories 8G & 8J)	G	G	~	G	G	
	NI 30 Re-offending rate of prolific and priority offenders	G	G	~	G	~	
	NI 32 Repeat incidents of domestic violence	R	G	G	G	G	
	NI 47 Number of deaths and serious injuries due to road crashes.	R	R	R	R	R	
Community Strength and Leadership	To build strong, sustainable communities with effective and inclusive participation, representation and leadership						
	NI 1 % of people who believe people from different backgrounds get on well together in their local area	G	~	G	G	A	
	NI 4 Percentage of people who feel that they can influence decisions in their locality.	G	~	G	G	G	
Culture, Sports and Leisure	To enable everyone to enjoy a wide range of cultural, sporting and leisure opportunities						
	NI 8 Adult participation in sport and active recreation	A	~	A	R	R	
	NI 110 Young people's participation in positive activities	G	G	A	G	R	

(M) = Mandatory National Indicator

#### 4. Exception Report – Indicators that will not meet the targets (reds) or will require actions to bring back on track (ambers)

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
8	Adult participation in sport and active recreation: the percentage of the adult population in a local area who participated in sport and active recreation, at moderate intensity, for at least 30 minutes on at least 12 days out of the last 4 weeks (equivalent to 30 minutes on 3 or more days a week).	22.0%	24.5%	R	21.8%	<p>The Sussex Physical Activity Strategy 2010-2020 reflects local priorities by targeting the least active population as this will bring the greatest health benefits and contribution to reduction in health inequalities. Increases in physical activity participation will not be reflected in NI8 if the shift remains below 3 days per week.</p> <p>Examples of partnership work include Wealden Council's work with Freedom Leisure, the Local Strategic Partnership and Sussex County Sports Partnership Trust which has resulted in Walk Wealden, which supports local villages and towns to organise community health walk events. Active Hastings are working with social marketing experts from the Change for Life campaign to pilot new ways of engaging hard to reach groups. Eastbourne's Sports and Activities show, demonstrated the number of local sporting opportunities available. Active Rother's 'Ladies Getting Active' session engages younger adults. Wave Leisure's work with Lewes Council includes outreach initiatives for some of our Sheltered Homes supported on a concession basis by them.</p> <p>Sustaining resources is a risk raised by all local authorities. Partners continue to seek external funding such as the Rother and Hastings Councils linked application for Sport England's Active Women funding, which has been shortlisted for the second stage assessment.</p>
47	Number of deaths and serious injuries due to road crashes.	2006/7/8 rolling average 390 (4% deterioration on the 2005/6/7 rolling average of 375)	2007/09 rolling average 368 (5.4% improvement on 2008/09 target of 389)	R	<p>Not achieved - 2007-09 rolling average:</p> <p><b>East Sussex:</b> 383  <b>Eastbourne:</b> 49.7  <b>Hastings:</b> 51  <b>Lewes:</b> 68.3  <b>Rother:</b> 78.3  <b>Wealden:</b> 135.7</p>	<p>The actual number of people killed and seriously injured (KSI) in 2009 was 373, representing a 6% decrease on 2008. However, as the National Indicator is calculated using the rolling average of the last three years, it will take a sustained period of reduction in KSI to shift our performance. To achieve this we are taking a number of individual targeted actions, which evidence shows should combine to reduce KSIs. For example, irresponsible driver behaviour such as speeding, drink/drug driving, distraction and reckless driving, contributes to approximately half of all incidents. To tackle this, ESCRSG has agreed to support a three month programme of additional enforcement, and, if deemed successful, will look to roll this programme out further. We also aim to increase the number of driver training courses to deal with drivers convicted of minor violations. A new pan Sussex initiative is being developed to address lengths of road with a poor safety record to ensure these routes meet a minimum standard in terms of signage, road markings, junction visibility, camber and surface treatment.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
53	<p>Coverage* and prevalence** of breast-feeding at 6-8 wks from birth.</p> <p>*the percentage of infants for whom feeding status is recorded at 6-8 weeks</p> <p>**of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks.</p>	<p><b>East Sussex</b> Coverage: 81.2% Prevalence: 42.4%</p> <p><b>ESD&amp;W</b> Coverage: 83.5% Prevalence: 46.4%</p> <p><b>H&amp;R</b> Coverage: 77.0% Prevalence: 35.1%</p>	<p><b>East Sussex</b> Coverage: 90.1% Prevalence: 50.9%</p> <p><b>ESD&amp;W</b> Coverage: 90.1% Prevalence: 52.5%</p> <p><b>H&amp;R</b> Coverage: 90.1% Prevalence: 48.0%</p>	R	<p><b>East Sussex</b> Coverage: 90.9% Prevalence: 46.2%</p> <p><b>ESD&amp;W</b> Coverage: 91.5% Prevalence: 48.8%</p> <p><b>H&amp;R</b> Coverage: 89.8% Prevalence: 41.4%</p>	<p>The annual outturn for 2009/10 shows the coverage target being met but the prevalence target being missed. Compared to 2008/09, coverage has increased by 9.7 percentage points and prevalence by 3.8 percentage points.</p> <p>Work to raise awareness and acceptance of breast feeding continues with a 3 day new birth support contact to be piloted by Health in two locations across the county.</p>
110	Young people's participation in positive activities: the percentage of young people in Year 10 participating in any group activity led by an adult outside school lessons in the last 4 weeks	TellUs 3 Survey Summer 2008 73%	TellUs 4 Survey Autumn 2010 76%	R	68.7%	<p>Tellus4 results showed that 68.7% of young people surveyed in East Sussex had taken part in a positive activity in the previous four weeks, 2.9% above the national average.</p> <p>It is important to note that the results of Tellus4 have been reweighted and so direct comparisons between Tellus3 and Tellus4 are not possible. If the Tellus3 results for this indicator are recalculated using the same weighting, they would drop by 3% to 70.3%. Although the Tellus4 outturn is 1.6% below the re-weighted Tellus3 outturn (70.3%), this is not a statistically significant drop, given the size of the cohort - hence our prediction that our results would be in line with the target and a green rating at Q3. After the current LAA we will make sure any targets set for NI 110 include a tolerance to allow for statistical significance.</p> <p>This indicator measures the proportion of young people participating in any group activity led by an adult outside school lessons – as such it is something the LA has limited control over. However, youth partnerships have been set up in the districts and boroughs (with access to YouthBank funding) to look at the delivery of positive activities in each area. With the current uncertainty around the new coalition government, Dept. of Education guidance has yet to be updated; as a result, we are not implementing any different actions.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
112	Under 18 conception rate The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate.	2007: Rate: 36.8 % change from 1998 baseline: - 7.63%  1998 baseline: Rate: 39.8 per 1,000	Rate: 28 per 1,000 % change from 1998 baseline: - 30%	R	Provisional rate for 2008: 39.2 per 1,000 (1.6% reduction from 1998 baseline year)	<p>2008 data showed an increase in conception rates, the provisional rate for 2008 is 39.2 per 1000 females aged 15-17 years old. The increase is mainly attributable to an increase in Wealden from 49 conceptions per 1000 in 2007 to 72 per 1000 in 2008. We are still awaiting ward data for 2008 to be able to interrogate this further. This still represents a reduction of 1.6% from the baseline year (1998). A detailed report on this KPI is scheduled for COMT (July).</p> <p>The new teenage pregnancy strategy has been drafted and is to be launched in May 2010. It will focus on 5 key areas, which evidence shows will impact positively on conception rates.</p>
117	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	7.2%	6.2%	R	<p>Annual NEET adjusted figures:</p> <p><b>East Sussex:</b> 7.3%  <b>Eastbourne:</b> 7.4%  <b>Hastings:</b> 10.4%  <b>Lewes:</b> 7.8%  <b>Rother:</b> 7.1%  <b>Wealden:</b> 4.6%</p>	<p>We did not meet the LAA target. The annual figure has increased by 0.1% since the previous year, though it has reduced considerably from 7.88% in 2006/07 and 7.66% in 2007/08. This is largely attributable to the economic downturn meaning there are fewer low-skilled jobs for school leavers not intending to go on to further education. However, recent trend figures indicate movement is in the right direction. The adjusted NEET percentage for Feb 2010 was 6.92%, this is a reduction from the figure reported in Nov 09 and exceeds the prediction we made in our Q3 report. The Feb 2010 figure is also significantly lower than Feb 2009 when the figure was 7.58% and is the lowest it has been for three years. This reduction is also reflected in the number of young people that are NEET; in Feb 2009 we had 1,091 NEET young people, in Feb 2010 this number has reduced to 941. We expect the NEET figures to continue along this trend as we move through the Spring, reflecting previous year trends.</p> <p>Next steps - strategies for improvement include those mentioned in Q3, the appointment of a NEET Project Manager has now been made and the projects agreed under the LAA Reward funding will now be implemented, this includes planning for Summer transition programmes.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
154	Net additional homes provided	1383 cumulative <b>Eastbourne:</b> 387 <b>Hastings:</b> 241 <b>Lewes:</b> 208 <b>Rother:</b> 198 <b>Wealden:</b> 349	2377 cumulative (March refresh) <i>(Previously: 1,430 for 2009/10 only:</i> <b>Eastbourne:</b> 240 <b>Hastings:</b> 210 <b>Lewes:</b> 220 <b>Rother:</b> 280 <b>Wealden:</b> 480  2780 cumulative (i.e. since 1 April 2008) <b>Eastbourne:</b> 480 <b>Hastings:</b> 420 <b>Lewes:</b> 440 <b>Rother:</b> 560 <b>Wealden:</b> 880)	R	Quarter 4: <b>East Sussex:</b> 277 <b>Eastbourne:</b> 58 <b>Hastings:</b> 7 <b>Lewes:</b> 49 <b>Rother:</b> 39 <b>Wealden:</b> 124  2009/10 YTD: <b>East Sussex:</b> 984 <b>Eastbourne:</b> 222 <b>Hastings:</b> 155 <b>Lewes:</b> 175 <b>Rother:</b> 95 <b>Wealden:</b> 337  Cumulative since 2008/09: <b>East Sussex:</b> 2367 <b>Eastbourne:</b> 609 <b>Hastings:</b> 396 <b>Lewes:</b> 383 <b>Rother:</b> 293 <b>Wealden:</b> 686	This is a revised target agreed with GOSE following target review submission made in November 2009. The estimated outturn for the 4th quarter is just below the year end profiled figure but broadly in line with expectations. A small shortfall is accounted for by slippage on one single development site and it is anticipated that this will be recovered in Q1 of 2010/11. Whilst the indicator is red at this stage, we remain on course to achieve the 3 year target. It should be noted however, that this remains an extremely challenging target and its achievement will be subject to the influence of a continued overall recovery in the housing market.
163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	70.60%	75.4%	R	No data due this quarter	Overall result for 2008 is disappointing since it shows the percentage of the county's population who believe that they are qualified to at least Level 2 has fallen slightly from 70.8% to 70.6%. However this is based on Annual Population Survey (APS) data - the APS is a survey based on random sampling and is not based on hard data. The Adult Learning and Skills Partnership Board's factual data, drawn from Individualised Learner Records, evidences that Full Level 2 adult achievements are up 33% over last year and up 78% from the baseline year of 05/06. Activity to deliver provision at level 2 (and above) is, in reality, increasing skill levels within the county. Delivery of provision continues.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
1	Percentage of people who believe people from different backgrounds get on well together in their local area (Hastings only)	70.2%	N/A  Next Place Survey is in 2010/11  2010/11, end of LAA target: 71.1%	A	Data available later in 2010 when the next Place Survey is undertaken	<p>During the year a welcome pack has been developed and published on the Council's website and considerable progress has been made in implementing the Community Cohesion Action Plan, which is monitored by the Community Cohesion Steering Group, who have noted the good progress made and that the majority of actions are on target to be achieved. There has been particular focus on myth busting, to challenge common myths principally around housing and economic issues, and the Council's marketing team will be taking this forward to promote positive images of the economic contributions made by migrants and the value of housing opportunities available in Hastings for all communities. The Community Cohesion officer has researched business viability issues for minority ethnic businesses which will be reported to the newly established Business Multi Agency Tasking Team to identify what additional support might be needed.</p> <p>This indicator has been given 'Amber' status because it is not possible to accurately predict the effects of our actions on the outcome of the survey results.</p>
19	Rate of proven re-offending by young offenders: the average number of offences per 100 young people in cohort (the cohort is all those young people receiving a pre-court or court disposal or who are released from custody during the period January-March)	Jan-Mar 2008 cohort (tracked to March 2009) = 0.70 per cohort member (70 per 100 offenders) (-18% reduction)	Rate: 82  4.4% cumulative reduction in re-offending (LAA)	A	Results available in Q1 10/11	<p>Q3 outturn: 0.71 offences per cohort member.</p> <p>Outturns are reported one quarter in arrears. Q3 shows a 7.35% increase on the 2005 baseline. End of year outturn will be reported at Q1 of 2010/11, based on the current performance trend in Qs 1-3, it is unlikely that this target will be met.</p> <p>Updated Q1: 0.31 offences per cohort member - a 23.41% increase on 2005 baseline.</p> <p>Updated Q2: 0.55 offences per cohort member - an 18.09% increase on 2005 baseline.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
123	16+ current smoking rate prevalence: number of self reported 4-week smoking quitters per 100,000 population aged 16 or over	<b>East Sussex:</b> 824 <b>Eastbourne:</b> 888 <b>Hastings:</b> 1,270 <b>Lewes:</b> 639 <b>Rother:</b> 779 <b>Wealden:</b> 443	<b>East Sussex:</b> 801 <b>Eastbourne:</b> 862 <b>Hastings:</b> 1,273 <b>Lewes:</b> 697 <b>Rother:</b> 756 <b>Wealden:</b> 635	A	Quarter 3 result: <b>East Sussex Downs and Weald:</b> 52% of year end target <b>Hastings and Rother:</b> 57% of year end target <b>East Sussex County:</b> 54% of year end target	This indicator is reported one quarter in arrears. As at Quarter 3 of 2009/10, East Sussex Downs & Weald PCT has achieved 52% of the year end target and Hastings & Rother PCT 57%. For East Sussex county this equates to 54% overall. The trajectory set was to have achieved 60% of the year end target at quarter 3 as more activity always comes through in quarter 4 (stop smoking day, new year quitters etc..).  Social marketing activity was undertaken during quarter 4 with a range of targeted advertising campaigns to encourage behaviour change and promote the NHS services that are available to advise and support smokers who want to quit. Extra capacity within the specialist stop smoking service was commissioned to counter a shortfall in activity in primary care in East Sussex Downs & Weald and it is anticipated that quarter 4 data (available late June) will show an improvement that will see Hastings & Rother meet their target with East Sussex Downs & Weald at greater risk of not meeting theirs.
153	Percentage of working age people claiming out of work benefits in the worst performing neighbourhoods (Hastings only)	n/a target renegotiated and applies to 2010/11	2010/11 target:  The gap between the Hastings rate and the England average will be no greater at Q2 (May) 2011 than the gap at Q2 2009. (Provisional figures are England average at May (Q2) 2009 30.5%, Hastings 33.6%, therefore gap of 3.1%)	A	3.2% gap	This target was re-negotiated with GOSE to reflect the impact of the recession. The new target is that by the end of May 2011 the gap between the rate for Hastings and the England average should be no greater than the gap was at the end of May 2009.  The provisional figure for this gap is 3.1%, which is based on population figures for 2008. (When population figures for 2009 are released by the Office for National Statistics later this year the figures will be recalculated.)  The latest data available is for August 2009. The average figure for England is 31.2%, and the figure for Hastings is 34.4% therefore the gap is 3.2%.  Increases in rates for this indicator continue to be driven by rising numbers of Job Seekers Allowance claimants. The greatest rises have been seen in communities with a lower workforce skills base, and which started the recession period with higher unemployment rates, such as Central St Leonards. This trend is also reflected in other areas with pockets of significant deprivation (such as Cliftonville, near Margate in Thanet).

## 5. Achievements Report - Indicators that are on track to meet their targets (greens)

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
4	Percentage of people who feel that they can influence decisions in their locality.	27.4%	N/A  Next Place Survey is in 2010/11  2010/11, end of LAA target: 29%	G	Achieved	Work to audit the County Council's input into the empowerment agenda is continuing.
20	Assault with injury crime rate (Crime categories 8G & 8J): number of assaults per 1,000 population	4.9 (rate per 1,000 population)  <b>Eastbourne:</b> 6.5 <b>Hastings:</b> 9.08 <b>Lewes:</b> 4.53 <b>Rother:</b> 3.33 <b>Wealden:</b> 2.60	4.56 (rate per 1,000 population)  Target for end of LAA2 (i.e. 2010/11) is 7% reduction from 2008/09 outturn.	G	4.43 crimes per 1000 population  9% reduction from 2008/09 baseline of 2,500	In Quarter 4, there were 480 assault with less serious injury (NI20) crimes. This is a reduction of 8% when compared to the same quarter in the previous year. In Quarter 1 the baseline was established at 2,500. The reduction in 2009/10 was 9%.  In the 12 months to March '10 there were 4.43 assault with less serious injury (NI20) crimes per 1000 population in East Sussex, which is below the target of 4.9 per 1000 population.
32	Repeat incidents of domestic violence cases reviewed at Multi Agency Risk Assessment Conferences (MARACs)	9.3 (Previous outturn of 36.4% was from the old LAA)	No greater than 28% for those clients being managed by the MARACs	G	14.54%	A new case management system was introduced in 2009/10 and a full verification of the year's data has taken place. Total cases reviewed in 2009/10: 227. Repeat rate: 14.54%.
130	The percentage of Social Care clients receiving Self Directed Support	624.8 (15.3%)	2009/10 target: 19%  Target for 2010/11: 30%	G	19.98%	The outturn for NI 130 is 19.98%, exceeding the target of 19%.
135	The percentage of carers receiving needs assessment or review and a specific carer's service, or advice and information	22.10%	19.03%	G	23.3%	Performance against NI135 has now increased to 23.3%. Which is a considerable improvement on previous quarters, and is the result of targeted work around carers' reviews and improved emphasis on carer awareness generally. Ongoing work will deliver continued improvements in 2010/11.
136	People supported to live independently through social services (per 100,000 population all adults)	3189.29	2793.10 (4.4% increase on 2007/08)	G	3521.92	Performance against NI 136 at March 2010 is 3521.92 against a target of 3007.75. The number of people currently supported to live at home is 15,630.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
142	Percentage of people who are supported to maintain independent living (NI 142)	98.81%	98.34%	G	98.78%	Data for quarter three shows that performance against NI 142 was 98.4, however this increased in quarter 4 to 99.14%. This is carefully monitored and any drop in performance with an individual provider is highlighted to Contract Officers and followed up with the provider. Therefore this target has been exceeded through all four quarters this year.
155	Number of affordable homes delivered (gross)	<b>East Sussex:</b> 251 <b>Eastbourne:</b> 40 <b>Hastings:</b> 49 <b>Lewes:</b> 83 <b>Rother:</b> 15 <b>Wealden:</b> 64	559 cumulative (March refresh)  <b>Eastbourne:</b> 145 <b>Hastings:</b> 90 <b>Lewes:</b> 148 <b>Rother:</b> 32 <b>Wealden:</b> 144	G	Quarter 4: <b>East Sussex:</b> 34 <b>Eastbourne:</b> 9 <b>Hastings:</b> 0 <b>Lewes:</b> 0 <b>Rother:</b> 0 <b>Wealden:</b> 25  2009/10 YTD: <b>East Sussex:</b> 325 <b>Eastbourne:</b> 110 <b>Hastings:</b> 43 <b>Lewes:</b> 67 <b>Rother:</b> 17 <b>Wealden:</b> 88  Cumulative since 2008/09: <b>East Sussex:</b> 576 <b>Eastbourne:</b> 150 <b>Hastings:</b> 92 <b>Lewes:</b> 150 <b>Rother:</b> 32 <b>Wealden:</b> 152	<p>Performance is measured against a revised target agreed with GOSE following a review submission made in November 2009. At year end, we have exceeded our 2009/10 profiled target by delivering 325 homes against a year end target of 310.</p> <p>A cumulative delivery figure of 576 affordable homes has been achieved in years 1 &amp; 2 of the LAA, against a profile target of 559. This is a significant achievement given the difficulties that currently exist within local housing markets.</p> <p>A minimum of 218 homes are required to be delivered in 2010/11 in order that the LAA target is met in full. Whilst challenging, this is considered achievable.</p>
156	Number of households living in Temporary Accommodation	<b>East Sussex:</b> 314 <b>Eastbourne:</b> 130 <b>Hastings:</b> 80 <b>Lewes:</b> 32 <b>Rother:</b> 7 <b>Wealden:</b> 65	<b>East Sussex:</b> 407	G	<b>East Sussex:</b> 183 <b>Eastbourne:</b> 38 <b>Hastings:</b> 37 <b>Lewes:</b> 49 <b>Rother:</b> 16 <b>Wealden:</b> 43	<p>Performance this year has continued the excellent progress made in 2008/9, with further reductions being made in each of the 4 quarters of 2009/10. The year end total of 183 households in temporary accommodation is less than half that of the year end target of 407.</p> <p>East Sussex has significantly over achieved the national target of a 50% reduction in the number of households living in temporary accommodation by 2010.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
159	Supply of ready to develop housing sites - number of net additional dwellings that are deliverable, as a percentage of the planned housing provision (in net additional dwellings) for the five year period	<b>East Sussex:</b> 124.46 <b>Eastbourne:</b> 118.92 <b>Hastings:</b> 138.25 <b>Lewes:</b> 109.04 <b>Rother:</b> 126.03 <b>Wealden:</b> 126.66	<b>East Sussex:</b> 100%	<b>G</b>	<b>East Sussex:</b> 122% <b>Eastbourne:</b> 110% <b>Hastings:</b> 153% <b>Lewes:</b> 101% <b>Rother:</b> 123% <b>Wealden:</b> 121%	Housing land requirements under this indicator are being met although it should be noted that this is marginal in some parts of the County.
175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9.00am	<b>East Sussex:</b> 70.9% <b>Eastbourne:</b> 87.2 <b>Hastings:</b> 97.1 <b>Lewes:</b> 71.9 <b>Rother:</b> 55.1 <b>Wealden:</b> 52.6	<b>East Sussex:</b> 67%	<b>G</b>	<b>East Sussex:</b> 71% <b>Eastbourne:</b> 88.3% (up by 1.1% since 2008/09) <b>Hastings:</b> 96.3% (down by 0.8%) <b>Lewes:</b> 73.1% (up by 1.2%) <b>Rother:</b> 53.9% (down by 1.2%) <b>Wealden:</b> 52.6% (no change)	While we have exceeded the countywide target of 67%, the results show that there continues to be inequalities between rural and urban areas. A review of the Accessibility Strategy Local Assessments (ASLA) action plans will be undertaken to establish progress on measures and initiatives identified to improve accessibility, including the prioritisation of future measures for inclusion in the third Local Transport Plan (LTP3) 2011-2026.
188	Planning to adapt to climate change (PSA 27): the level of preparedness local authorities have reached against the 5 levels of performance, graded 0-4.	Level 0 (potential threats / opportunities assessed and next steps agreed)	Level 1 (make a public commitment to identify and manage climate related risk)	<b>G</b>	Level 1 achieved with progress against all five criteria.	<p>East Sussex has made real progress in planning to adapt to climate change, meeting the 09/10 target and being on track to meet the 10/11 target. A county-wide NI188 Group has been established, chaired by the Environment Agency. This group brings together representatives from each authority to share best-practice and experience. The group meets face-to-face as required and has regular email sharing.</p> <p>During the year a Programme Plan was produced by ESCC identifying actions to be completed to ensure targets were met. This was made available to partner organisations.</p> <p>The production of the Local Climate Impact Profile (LCLIP) has involved interviews with key staff. The iterative process of talking to officers to identify issues to inform the LCLIP process has the benefit of raising awareness among those officers. A similar process with elected Members is on-going.</p> <p>A well attended county-wide climate change event – Global Challenge, Local Action – was held in Battle in June.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
192	Percentage of waste recycled and composted	35.36%	33%	G	36% (estimated)	Locally our recycling performance will improve with new and improved services being put into place by the District and Borough councils, underpinned by the important new agreement with WCAs on recycling incentives. For example, Wealden have extended their recycling service to include more residents and Hastings are assessing how to target areas with a lower rate of recycling. Joint promotional work with all the authorities assists with maintaining and promoting new services. The Rethink Rubbish Bus carried out 137 events during the year, 64 in schools (all ages), 25 jointly with District, Borough and Parish councils and 48 public events with 14,566 visitors receiving information and advice on both waste and now climate change issues.

## 6. Indicators where data is not yet available (greys)

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
30	Re-offending rate of prolific and priority offenders: the change in the number of convictions over a 12 month period	46% reduction from 366 baseline (197 offences)	22% reduction in offences from 273 baseline (no more than 213 offences)	~	33 % reduction from baseline to date (latest data - quarter 3 - 142 offences)	<p>The 'official' NI30 performance data are released on a quarterly basis and there is a time lag between the reporting period and the data becoming available. To date we are recorded as having accrued 67% of our offences and are running at a 33% reduction against a 22% target. We know from experience that the offences for this point in the year will further increase as time goes on and offenders reach the point where they are brought to justice. Nevertheless, taking our local proxy data into account we are confident that we are well positioned to reach the agreed target.</p> <p>The partnership is moving towards working with offenders in the Catch and Convict strand (non-statutory) as part of developments in our Integrated Offender Management (IOM) strategy. We will seek to engage with them via Offender Compacts (agreements) which offer access to services identified as meeting their particular criminogenic needs. Management of this group will also include the active involvement of Police Community Support Officers.</p>
72	The percentage of children achieving at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	07/08 outturn = 55.5%  08/09 outturn = 55.2%. Target = 52.8%	Academic year 2009/10: 58.2%	~	Results available in October 2010	<p>2008/09 Academic Year: As reported at Q2: the academic year 2008/09 outturn was 55.2%, above the target of 52.8%.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
73	The percentage of pupils achieving at level 4 or above in both English and maths at Key Stage 2.	Academic year 08/09 outturn: 69% Target: 78%  Academic year 07/08 outturn: 71%	Academic year 2009/10: 78%	~	Results available in October 2010	Since Q3, further strategic actions in place to improve future performance include:  1) Full restructure of School Improvement Service with vacancies advertised April 2010.  2) The World Class Education Programme in East Sussex has been written and submitted to the Secretary of State as the Improvement Strategy for Primary Education in East Sussex.  3) The LA is working intensively with schools in a range of new ways to ensure improvements this year. These improvement strategies have been built upon and expanded within the East Sussex World Class Education Programme.
75	The percentage of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and maths.	Academic year 08/09 outturn: 50.4% Target: 52.2%  Academic year 07/08 outturn: 46.1%	Academic year 09/10: 54.6%	~	Results available in October 2010	2008/09 Academic Year Outturn - 50.4% which was below target, however the outturn was the best ever for East Sussex and was an increase of 5% compared with the previous year and was twice the national rate of increase:  Next Steps - Strategic actions which contributed to improved outcomes are being implemented more widely and include: • focused targeted intervention strategies for year 11 - English and Maths. • development of strategic partnerships between schools including the Hastings Federation, Gaining Ground and the partnership between two schools in Eastbourne. • partnerships with National Challenge Advisers & School Improvement Partners (SIP) • National Challenge additional funding

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
79	The percentage of pupils achieving a Level 2 qualification by the age of 19.	Academic year 08/09 outturn: 76.7% target: 74.5%  Academic year 07/08 outturn: 73%	Academic year 09/10: 76.8%	~	Results available in April 2011	<p>2008/09 Academic Year:  The outturn for Level 2 by 19 was 76.7% for the 2008/09 academic year. The trajectory of past performance suggests the 2009/10 academic year target should be met. Total learner numbers on Full Level 2 programmes have dropped slightly from 1,649 in 2006/07 to 1,629 in 2008/09. Over the same period, Full Level 2 success rates have increased in two colleges, however in two they have dropped. (Source: YPLA PIPs 2010)</p> <p>Next steps  Future plans include:  Sustaining the intervention work of Standards &amp; Learning Effectiveness Service (SLES) to improve learner outcomes at KS4;  Supporting Local Area Partnership Boards (LAPBs) to expand range of vocational qualifications on offer;  Implementation of the Foundation Learning Strategy;  Establish Post-16 Providers Group, sub-group of 14-19 Strategic Partnership board, to identify ways to further improve standards by 19 across all providers.</p>
87	Secondary schools persistent absence rate: the number of persistently absent pupil enrolments as a percentage of the total number of LA maintained secondary school pupil enrolments.	Academic year 08/09 outturn: 5.5% Target: 6.2%  Academic year 07/08 outturn: 6.2%	Academic year 2009/10: 5.8%	~	Results available in January 2011	<p>The current forecast shows that we are likely to meet the target of 5.8%.</p> <p>2008/09 AY:  There has been an update published for this indicator, meaning the outturn is now 5.5% (rather than 6.0% as previously reported). The target of 6.2% has therefore been met.</p>
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest: the percentage gap between the median Early Years Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally	07/08 outturn = 31.6%  08/09 outturn = 30.4%. Target = 27.75%	Academic year 09/10 provisional target: 27.02%	~	Results available in October 2010	<p>2008/09 Academic Year:  The attainment gap in East Sussex was 30.4%, which was an improvement on the previous year but did not achieve the target of 27.75% (lower is better). The national attainment gap was 33.9% (down from 35.6% in 2007/08 AY and 37.3% in 2006/07 AY).</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
93	The percentage of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2.	Academic year 08/09 outturn: 83% Target: 88%  Academic year 07/08 outturn: 80%	Academic year 09/10: 88%	~	Results available in October 2010	Since Q3, further strategic actions in place to improve future performance include:  1) Focussed intervention for identified schools and in depth questioning by School Improvement Partners.  2) Children's Services Scrutiny Committee in September 2009 set up a review board to investigate why levels of attainment at Key Stage 2 (KS2) in the County were falling behind the national average.  3) 1-1 tuition and intervention by lead assessment schools.
94	The percentage of pupils progressing by 2 levels in maths between Key Stage 1 and Key Stage 2.	Academic year 08/09 outturn: 78% Target: 85%  Academic year 07/08 outturn: 75%	Academic year 09/10: 87%	~	Results available in October 2010	Since Q3, further strategic actions in place to improve future performance include:  1) The Quality Maths Programme (QMP) is a "can do" programme to improve practice and raise expectations. In 2009, 60% of pupils in the 22 QMP schools attained Level 4 or above (1,057 pupils) at the end of Key Stage 2. The programme is flexible and supports existing school priorities; there are a range of schools on the QMP, but all of them have to raise standards in mathematics.  The programme focuses on: <ul style="list-style-type: none"><li>• knowing the gaps - good data analysis that leads to action and impact</li><li>• narrowing the gaps - planning for progression, effective teaching, personalised intervention</li><li>• mind the gaps - systematic assessment and tracking</li><li>• celebrate gap busting - acknowledge and build on successes</li></ul>
99	The percentage of looked after children reaching level 4 in English at Key Stage 2.	Academic year 08/09 outturn: 33.3% Target: 48.1%  Academic year 07/08 outturn: 45%	Academic year 09/10: 40.9%	~	Results available in October 2010	Of the 24 young people in the cohort, it is expected that 9 (38%) will achieve level 4 or above in English. Although this is below the target in percentage terms, the target was set as 9/22 children and the cohort has risen by 2 children since it was set. Of these 24 young people, 18 are in mainstream schools, 5 in special schools and 1 educated otherwise. In order to maximise the progress of children in care, the Virtual School has been ensuring that all have access to the national 1:1 tuition programme. Staff from the Virtual School work closely with designated teachers, carers and social workers in order to raise expectations and ensure access to appropriate support. The Virtual School is running a conference for all Designated Teachers in April.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
100	The percentage of looked after children reaching level 4 in mathematics at Key Stage 2.	Academic year 08/09 outturn: 29.6% Target: 44.4%  Academic year 07/08 outturn: 40%	Academic year 09/10: 45.5%	~	Results available in October 2010	Of the 24 young people in the cohort, it is expected that 10 (42%) will achieve level 4 or above in Maths. Although this is below the target in percentage terms, the target was set as 10/22 children and the cohort has risen by 2 children since it was set. Of these 24 young people, 19 are in mainstream schools, 5 in special schools and 1 educated otherwise. In order to maximise the progress of children in care, the Virtual School has been ensuring that all have access to the national 1:1 tuition programme. Staff from the Virtual School work closely with designated teachers, carers and social workers in order to raise expectations and ensure access to appropriate support. The Virtual School is running a conference for all Designated Teachers in April.
101	The percentage looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics).	Academic year 08/09 outturn: 4.4% Target: 21.7%  Academic year 07/08 outturn: 8.33%	Academic year 09/10: 26.5% (9/34)	~	Results available in October 2010	Of the 46 young people in the cohort, it is expected that 8 will achieve 5+A*-C including Eng & maths (17%). This is below the target percentage but only one fewer in terms of the number achieving this benchmark. It is significantly above the national outturn in 2009 (9.8%). 21 young people attend mainstream East Sussex schools and 5 of these are expected to achieve 5+A*-C including Eng & maths (24%). 14 attend East Sussex special schools, 8 attend independent special schools, 2 attend private schools and 1 attends a maintained mainstream school in Kent. The percentage of young people likely to achieve 5+ A*-C including Eng & maths who do not attend special schools is 7/24 (29%). To maximise the progress of children in care, the Virtual School has run a residential weekend of Year 11 students, intervened to provide access to education following exclusions and placement moves, arranged 1:1 tuition in Eng and maths, works closely with designated teachers, carers and social workers to raise expectations and ensure access to appropriate support and is running a conference for all Designated Teachers in April.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
118	Take up of formal childcare by low-income working families: the number of working families benefiting from the childcare element of Working Tax Credit (WTC) as a percentage of the number of working families receiving more than the family element of Child Tax Credit (CTC).	Target agreed and set (spatial level: county)	2010/11 financial year:  East Sussex will match the England average as at March 2011	~	Results for 2008/09 available in August 2010	There is no further published data to monitor progress against this target - therefore we are unable to predict whether we are maintaining the previous trends. We expect that data for 2008/09 will be published around August 2010. Any interim information we are able to look at (most of which is anecdotal) is showing an increase of unemployment in all areas of East Sussex. As families who are currently eligible for WFTC and the childcare element become unemployed or circumstances remove their eligibility we may see fewer families claiming Tax Credits. There is also speculation that the movement into lower paid or more part-time employment may in fact have the perverse impact of increasing the take-up rates. However all speculation must be treated with great caution as until we have final data, no trends on the impact of the recession can be confirmed.
120	All-age all cause mortality rate: the directly standardised mortality rate per 100,000 population, from all causes at all ages	<p><b><i>Calendar year 2009 will be reported in 2010/11</i></b></p> <p><b><u>Calendar year 2008</u></b>  <b><u>East Sussex</u></b>  Males: 602  Females: 440</p> <p><b><u>Calendar year 2007</u></b>  <b><u>East Sussex</u></b>  Males: 599.6  Females: 438.6</p> <p><b><u>Eastbourne</u></b>  Males: 660.2  Females: 438.2</p> <p><b><u>Hastings</u></b>  Males: 781.5  Females: 539.0</p> <p><b><u>Lewes</u></b>  Males: 520.0  Females: 407.1</p> <p><b><u>Rother</u></b>  Males: 597.3  Females: 454.5</p> <p><b><u>Wealden</u></b>  Males: 519.4  Females: 398.3</p>	<p><b><i>Calendar year 2009</i></b>  <b><u>East Sussex</u></b>  Males: 594.5  Females: 430.6</p> <p><b><i>Calendar year 2010</i></b>  <b><u>East Sussex</u></b>  Males: 570.4  Females: 416.8</p> <p><b><u>Eastbourne</u></b>  Males: 586.6  Females: 461.9</p> <p><b><u>Hastings</u></b>  Males: 749.2  Females: 481.6</p> <p><b><u>Lewes</u></b>  Males: 503.0  Females: 379.4</p> <p><b><u>Rother</u></b>  Males: 566.8  Females: 394.7</p> <p><b><u>Wealden</u></b>  Males: 528.4  Females: 366.3</p>	~	2009 data published in December 2010	2009 data not published until December 2010.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q4 RAG	Q4 / end of year outturn	Q4 / end of year commentary
173	Flows on to incapacity benefits from employment (Hastings only): the percentage of the working population living in a local authority area who move directly from employment, including those in receipt of employers sick pay, to incapacity benefits (IB).	0.63%	0.6%	~	No figures released by DWP since autumn 2008	This indicator is produced by the Department for Work and Pensions, and they have released no figures since autumn 2008.
186	Percentage reductions in the per capita CO2 emissions in the local authority area	2006 calendar year 3% reduction (6.0 tonnes per capita)	2009 calendar year 6% reduction (5.8 tonnes per capita)	~	Result published September 2011	Progress against the 2009/10 target cannot be reported until the publication of carbon emissions data for 2009 which is expected to be available in September 2011. However we can report that the most recent data released in November 2009 shows a 3.7% reduction in per capita emissions between 2005 and 2007. Recently released electricity and gas consumption data for 2008 also show a reduction in energy usage. The evidence available suggests that we will exceed our 2008/09 target of a 3% reduction and we have strong grounds to be optimistic about achieving the 2009/10 target.
198	Journeys to school taken by car: the percentage of school age children in full time education usually travelling to school by car.	2007/08 Academic year: 36.3%  2008/09 Academic year: 34.6%	34%	~	Published in summer 2010 (based on surveys from the 2008/09 academic year)	We achieved 34.6% against a target of 35% for the academic year 2007/08 (reported July 2009). Developments of School Travel Plans (STPs) have raised awareness of more sustainable ways to travel to schools. There is a healthy take up of cycle and pedestrian training and a downward trend in the number of trips to school by car. We will revisit existing STPs with the aim of improving their effectiveness as part of the emerging Sustainable School Travel Strategy.

## 6. Disaggregated Local Area Agreement Performance

NIS	Performance Indicator	End of Year 2 Result							
		Eastbourne	Hastings	Lewes	Rother	Wealden	East Sussex Downs and Weald PCT	Hastings and Rother PCT	East Sussex
47	Number of deaths and serious injuries due to road crashes	49.7	51	68.3	78.3	135.7			383
53	Coverage* and prevalence** of breast-feeding at 6-8 wks from birth  *the percentage of infants for whom feeding status is recorded at 6-8 weeks **of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks						Coverage: 91.5%  Prevalence: 48.7%	Coverage: 93.9%  Prevalence: 46.7%	Coverage: 92.3%  Prevalence: 48.1%
117	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET)	7.4%	10.4%	7.8%	7.1%	4.6%			7.3%
123	16+ current smoking rate prevalence: number of self reported 4-week smoking quitters per 100,000 population aged 16 or over						52% of year end target	57% of year end target	54% of year end target
154	Net additional homes provided	609	396	383	293	686			2367 cumulative since 2008/09
155	Number of affordable homes delivered (gross)	150	92	150	32	152			576 cumulative since 2008/09
156	Number of households living in Temporary Accommodation	38	37	49	16	43			183
159	Supply of ready to develop housing sites - number of net additional dwellings that are deliverable, as a percentage of the planned housing provision (in net additional dwellings) for the five year period	110%	153%	101%	123%	121%			122%