

Report to: East Sussex Strategic Partnership (ESSP)
 Copied to: East Sussex Chief Executive's Group (ESCEG)
 District and Borough LSP Coordinators
 County, District and Borough Council Corporate Performance Officers
 Local Area Agreement (LAA) Indicator Leads
 Date: 3 November 2010
 Title: Local Area Agreement (LAA) Performance Monitoring Report
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 Purpose: To provide an update on performance against the LAA2 for the first quarter of 2010/11.

Recommendation East Sussex Strategic Partnership are asked to consider:

- overall performance; and
- any action needed to ensure future delivery of LAA2.

1. Introduction

1.1 Performance monitoring of LAA targets is presented to partners and the Government Office for the South East every quarter on an exception basis i.e. we report only on those targets that we are finding particularly challenging, or that we are delivering better or faster than expected.

1.2 Performance against each target is classified using a “traffic light” system, which rates progress against the annual target (where there is one) or end of LAA target (where no earlier target exists).

1.3 This performance report is set out to match the themes in Pride of Place, the Sustainable Community Strategy for East Sussex. This has been done to improve the readability of the report and allow the analysis of performance against each of the themes. A summary has also been provided of the National Indicators that can be disaggregated.

1.4 On 13th October Communities Secretary Eric Pickles announced that:

- LAAs will not be required from April 2011 when the current agreements expire;
- no reward grant will be paid for LAA2; and
- from April 2011 the national indicator set will be replaced with a single list of the data that local government must provide to central Government.

1.5 A number of indicators in the LAA have already been deleted by central Government and data will no longer be available, details at 2.2 below. We will continue to monitor LAA2 as a delivery plan for the Community Strategy and review the need for a set of locally determined priority performance indicators for the Community Strategy from April 2011.

2. LAA2 Performance Summary

	Q4/Year end 2009/10	Q1 2010/11
Red (Target will not be met)	8 (19%)	3 (7%)
Amber (Action required to meet target or amendment proposed)	4 (10%)	18 (43%)
Green (On course to meet the target)	13 (31%)	17 (40%)
~ (No data available)	17 (40%)	4 (10%)

2.1 There are a higher number of indicators scored Amber and Red this quarter than at quarter 1 last year, when 10% (4/42) of indicators were rated Amber and 2% (1/42) of indicators were rated

Red. There are also fewer indicators for which there is no data available this quarter than at quarter 1 last year, when 50% (21/42) of indicators had no available data. This represents an improvement in the ability to obtain data throughout the year and to make a judgement based on interim data and previous results.

2.2 In June the Government cancelled the TellUs Survey with immediate effect. NI 110 (young people's participation in positive activities) was dependent on this survey. In August the Government announced that the Place Survey had been scrapped and that local authorities were no longer expected to report against the National Indicators previously measured by the survey. NIs 1 (people who believe people from different backgrounds get on well together in their local area) and 4 (people who feel they can influence decisions in their locality) were dependent on this survey. And in September NI 136 (people supported to live independently through social services) was deleted from the National Indicator Set.

2.3 As a result of the cancelled surveys the three National Indicators, NIs 1, 4 and 110 have been deleted from the National Indicator Set and are included in this report under section 5, along with NI 136. NIs 1 and 4 have currently been RAG rated Amber and NI 136 has been RAG rated Green, based on progress during Quarter 1, and NI 110 has been RAG rated grey as there is no available data. These NIs have been included in the appropriate columns in the table below (*).

2.4 Quarter 1 Performance Summary by Theme

Theme	Red	Amber	Green	~
Economy, Jobs & Prosperity	0	2	0	1
Transport, Access & Communication	0	0	2	0
Housing	0	0	4	0
Environment & Climate Change	0	0	3	0
Education, Learning & Skills	0	11	1	1
Health & Wellbeing	1	2	4*	1
Community Safety	1	1	3	0
Community Strength & Leadership	0	2*	0	0
Culture, Sports & Leisure	1	0	0	1*

3. LAA2 Performance Summary Table

Pride of Place Theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10	Year 3: 2010/11 Q1
Economy, Jobs and Prosperity 	To narrow the economic performance gap within and between communities in the county and the region, in order to develop a thriving, diverse and sustainable economy where everyone can prosper				
	NI 118	Take up of formal childcare by low-income working families	G	~	A
	NI 153 (Hastings only)	Working age people claiming out of work benefits in the worst performing neighbourhoods	R	A	A
	NI 173 (Hastings only)	Flows on to incapacity benefits from employment	G	~	~
Transport, Access and Communication 	To improve sustainable travel choices and access to services and facilities within and between communities in the county				
	NI 175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9am	G	G	G
	NI 198	Number of journeys to school taken by car	~	~	G
Housing 	To provide affordable, good quality and environmentally friendly homes and housing for all				
	NI 154	Net additional homes provided	G	R	G
	NI 155	Number of affordable homes delivered (gross)	G	G	G
	NI 156	Number of households living in Temporary Accommodation	G	G	G
	NI 159	Supply of ready to develop housing sites	G	G	G
Environment and Climate Change 	To protect and enhance our natural and built environment for current and future generations, and enable individuals and organisations to tackle and adapt to climate change				
	NI 186	Per capita CO2 emissions in the local authority area	~	~	G
	NI 188	Planning to adapt to climate change	G	G	G
	NI 192	Total waste recycled and composted	G	G	G
Education, Learning and Skills 	To provide high quality education, learning and skills development opportunities for all by building on good performance and improving poor performance				
	NI 72 (M)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	~	~	A
	NI 73 (M)	Achievement at level 4 or above in both English and maths at Key Stage 2.	~	~	A
	NI 75 (M)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths.	~	~	A
	NI 79	Achievement of a Level 2 qualification by the age of 19.	~	~	A
	NI 87 (M)	Secondary schools persistent absence rate	~	~	G
	NI 92 (M)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	~	~	A
	NI 93 (M)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2.	~	~	A
	NI 94 (M)	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2.	~	~	A
	NI 99 (M)	Looked after children reaching level 4 in English at Key Stage 2.	~	~	A
	NI 100 (M)	Looked after children reaching level 4 in mathematics at Key Stage 2.	~	~	A

Pride of Place Theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10	Year 3: 2010/11 Q1
	NI 101 (M)	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics).	~	~	A
	NI 117	16 to 18 year olds who are not in education, employment or training (NEET).	R	R	A
	NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	A	R	~
Health and Wellbeing 	To reduce health and care inequalities within and between communities and improve overall health and wellbeing				
	NI 53	Prevalence of breast-feeding at 6-8 wks from birth	R	R	A
	NI 112	Under 18 conception rate	R	R	A
	NI 120	All-age all cause mortality rate	G	~	~
	NI 123	16+ current smoking rate prevalence	G	A	R
	NI 130	Social Care clients receiving Self Directed Support per 100,000 population	G	G	G
	NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	G	G	G
	NI 136	People supported to live independently through social services (all adults)	G	G	G
	NI 142	Percentage of people who are supported to maintain independent living	G	G	G
Community Safety 	To build safe communities through targeted activity, particularly in high crime areas				
	NI 19	Rate of proven re-offending by young offenders	G	A	A
	NI 20	Assault with injury crime rate (Crime categories 8G & 8J)	G	G	G
	NI 30	Re-offending rate of prolific and priority offenders	G	~	G
	NI 32	Repeat incidents of domestic violence	R	G	G
	NI 47	Number of deaths and serious injuries due to road crashes.	R	R	R
Community Strength and Leadership 	To build strong, sustainable communities with effective and inclusive participation, representation and leadership				
	NI 1 (deleted)	% of people who believe people from different backgrounds get on well together in their local area	G	A	A
	NI 4 (deleted)	Percentage of people who feel that they can influence decisions in their locality.	G	G	A
Culture, Sports and Leisure 	To enable everyone to enjoy a wide range of cultural, sporting and leisure opportunities				
	NI 8	Adult participation in sport and active recreation	A	R	R
	NI 110 (deleted)	Young people's participation in positive activities	G	R	~

(M) = Mandatory National Indicator

4. Exception Report – Indicators that will not meet the targets (reds) or will require actions to bring back on track (ambers)

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
8	Adult participation in sport and active recreation: the percentage of the adult population in a local area who participated in sport and active recreation, at moderate intensity, for at least 30 minutes on at least 12 days out of the last 4 weeks (equivalent to 30 minutes on 3 or more days a week)	21.8%	Active People Survey 2011 East Sussex: 25.5% Eastbourne: 26 Hastings: 22 Lewes: 28 Rother: 23 Wealden: 26	Interim East Sussex figure: 22.2% (April 2009 - April 2010)	R	<p>East Sussex local authorities continue to deliver initiatives which increase participation in physical activity especially targeting the least active population to achieve the greatest reduction in health inequalities. The Sussex County Sports Partnership Trust which was recently rebranded as Active Sussex continues to support local authorities with various countywide initiatives.</p> <p>The national programme for free swimming for the over 60's continued during this quarter but will no longer be available as from 31st July as a result of public spending cuts. This loss of free access will have implications for East Sussex during the next quarter.</p> <p>Several Local Authorities continued to link their N18 related activities with the Change for Life campaign and to utilise social marketing in order to improve engagement of harder to reach residents. The national Change for Life campaign is refocusing to prioritise on linking with local authorities.</p> <p>Sustaining resources continues to be an identified risk.</p> <p>Sport England have released interim figures for NI 8, showing that East Sussex has moved from 21.8% for October 2008 - October 2009 to 22.2% for April 2009 - April 2010. This shows an increase, but is still below the target for the year of 25.5%. There is some overlap between these interim figures and the previous set released, and next set of NI data covering October 2009 - October 2010 is expected to be published in December.</p>
47	Number of deaths and serious injuries due to road crashes	2007-09 rolling average East Sussex: 383 Eastbourne: 49.7 Hastings: 51 Lewes: 68.3 Rother: 78.3 Wealden: 135.7	2008/10 rolling average calendar years 342 -7.1%	122 KSI (January to May 2010 provisional)	R	<p>Provisional KSI figures for January to May 2010 compared to the same period in 2009 show a 17.1% reduction from 147 to 122. The actual number of people killed and seriously injured has also reduced, by 6.52% from 2009 compared to 2008. However we are unlikely to meet our current target which is based on a three year rolling average. We are working with the East Sussex Casualty Reduction Group (ESCRG) to co-ordinate our actions and initiatives with local partners to target people most at risk. The focus is to target education, enforcement and engineering – the latter now addressing routes (as opposed to single sites) with poor safety records. We are midway through a three month programme of additional police enforcement, Operation Triangle, on the A26 and A267 which ESCRG agreed to fund.</p>

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
123	16+ current smoking rate prevalence: number of self reported 4-week smoking quitters per 100,000 population aged 16 or over	2009/10 result: ESD&W: 653 H&R: 1061 East Sussex county: 793 2009/10 target: 801	East Sussex: 802	Indicator reported one quarter in arrears 09/10 result: ESD&W: 653 H&R: 1061 East Sussex county: 793	R	09/10 end of year RAG and commentary. This indicator is reported one quarter in arrears. The PCT has reviewed activity for 2009/10 and identified that the shortfall in quitters is as a result of significantly poorer performance than expected in primary care Locally Enhanced Service (LES) providers within the ESDW PCT area. To address this the Health Improvement Commissioning team has: <ul style="list-style-type: none"> - Invited the National Support Team for Tobacco Control to visit East Sussex to inform our work. - Reported 09/10 performance to the PCTs Professional Executive Committee and enlisted their support to increase stop smoking service activity in primary care. - Commissioned additional quits from the PCTs specialist stop smoking service for 2010/11 to achieve 50% of the projected shortfall (based on last years performance). - Commissioned additional support for GP practices from East Sussex Community Health Services (ESCHS), through an incentive scheme to reward the specialist service for driving up quit rates in LES providers. - Commissioned social marketing activity to increase demand for stop smoking services.

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
19	Rate of proven re-offending by young offenders: the average number of offences per 100 young people in cohort (the cohort is all those young people receiving a pre-court or court disposal or who are released from custody during the period January-March)	Updated outturn: 0.87 offences per cohort member	Jan-March 2010 cohort tracked for 12 months to March 2011 6.6% reduction in re-offending 0.80 offences per cohort member	09/10 outturn: 0.87 offences per cohort member (1.16% increase on 2005 calendar year (0.86))	A	<p>Outturns for this indicator are reported one quarter in arrears. The quarter 1 rate will therefore be available as part of the Q2 monitoring return.</p> <p>The 2009/10 outturn was 0.87 offences per cohort member, missing the target of 0.82 and apparently representing an increase on the 2005 baseline year (0.86). One reason for the increase is that there was one 'prolific' offender within the cohort who committed 12 offences within the first three months of tracking and a total of 19 offences in the first six months.</p> <p>Data quality checks in early 2010 showed that the baseline had been calculated incorrectly. It is likely that the baseline was set much lower than the real number of offences per cohort member, with the knock on effect that the percentage reduction targets were represented as lower rates than should have been the case.</p> <p>So while we are currently not showing a reduction against the 2005 baseline, we now think that this is mainly because the baseline was incorrect. We will be recalculating the baseline and will be able to retrospectively report the true reduction on offences at a future quarter.</p> <p>Also reported are updated performance figures for quarters 1-3: Q3: 0.74 offences per cohort member. Q2: 0.56 offences per cohort member. Q1: 0.31 offences per cohort member.</p>
53	<p>Coverage* and prevalence** of breast-feeding at 6-8 wks from birth</p> <p>*the percentage of infants for whom feeding status is recorded at 6-8 weeks</p> <p>**of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks</p>	<p>Updated: East Sussex Coverage: 90.9% Prevalence: 46.2%</p> <p>ESD&W Coverage: 91.5% Prevalence: 48.8%</p> <p>H&R Coverage: 89.8% Prevalence: 41.4%</p>	<p>East Sussex Coverage: 95% Prevalence: 52.9%</p>	<p>East Sussex Coverage: 94.3% Prevalence: 46.5%</p> <p>ESD&W Coverage: 93.4% Prevalence: 48.1%</p> <p>H&R Coverage: 95.9% Prevalence: 43.7%</p>	A	<p>3 day postnatal breast feeding contact is to be piloted in 3 Children Centre areas - one each within Eastbourne, Hastings and Peacehaven. Staff shortages within acute Midwifery services for this quarter may have impacted on prevalence rates, as this would have affected home visiting by community staff, this is resolving, and recruitment is ongoing.</p>

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
72	The percentage of children achieving at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Academic year 08/09 Outturn: 55.2% Target: 52.8% Updated: Academic year 09/10: Outturn: reported in October 2010 Target: 58.2%	Academic year 10/11: 58.3%	09/10 outturn reported in Q2	A	2009/10 academic year outturn will be reported in Q2.
73	The percentage of pupils achieving at level 4 or above in both English and maths at Key Stage 2	Academic year 08/09: Outturn: 69% Target: 78% Updated: Academic year 09/10: Outturn: published in October 2010 Target: 78%	Academic year 10/11: 80%	09/10 outturn reported in Q2	A	2009/10 academic year outturn will be reported in Q2.
75	The percentage of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and maths	Academic year 08/09: Outturn: 50.7% Target: 52.2% Updated: Academic year 09/10: Outturn: published in October 2010 Target: 54.6%	Academic year 10/11: 59%	09/10 outturn reported in Q2	A	2009/10 academic year outturn will be reported in Q2.

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
79	The percentage of pupils achieving a Level 2 qualification by the age of 19	Academic year 08/09: Outturn: 76.7% Target: 74.5% Updated: Academic year 09/10: Outturn: published in April 2011 Target: 76.8%	Academic year 10/11: 78.8%	09/10 outturn reported in Q4	A	2009/10 academic year outturn will be reported in Q4. Next Steps: We are undertaking some research into apprenticeships to inform an action plan for next academic year to improve participation in level 2 apprenticeships and success rates, which will have an impact on this performance measure. Future plans include: sustaining the intervention work of Standards & Learning Effectiveness service (SLES) to improve learner outcomes at KS4, supporting Local Area Partnership Boards (LAPBs) to expand range of vocational qualifications on offer; implementation of the Foundation Learning Strategy; establish Post-16 Providers Group, sub group of 14-19 Strategic partnership board, to identify ways to further improve standards by 19 across all providers.
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest: the percentage gap between the median Early Years Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally	Academic year 08/09: Outturn: 30.4% Target: 27.75% Updated: Academic year 09/10: Outturn: published in October 2010 Target: 27.02%	Academic year 10/11: 26.9%	09/10 outturn reported in Q2	A	2009/10 academic year outturn will be reported in Q2.
93	The percentage of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2	Academic year 08/09: Outturn: 83% Target: 88% Updated: Academic year 09/10: Outturn: published in October 2010 Target: 88%	Academic year 10/11: 90%	09/10 outturn reported in Q2	A	2009/10 academic year outturn will be reported in Q2.

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
94	The percentage of pupils progressing by 2 levels in maths between Key Stage 1 and Key Stage 2	Academic year 08/09: Outturn: 78% Target: 85% Updated: Academic year 09/10: Outturn: published in October 2010 Target: 87%	Academic year 10/11: 89%	09/10 outturn reported in Q2	A	2009/10 academic year outturn will be reported in Q2.
99	The percentage of looked after children reaching level 4 in English at Key Stage 2	Academic year 08/09: Outturn: 33.3% Target: 48.1% Updated: Academic year 09/10: Outturn: published in December 2010 Target: 40.9%	Academic year 10/11: 56%	09/10 outturn reported in December 2010	A	The impact of the boycott of KS2 together with optional single level tests mean that KS2 outcomes for 2010 are not yet known. The year 6 cohort stands at 23 pupils. Current predictions are that the 7 (30.4%) of the 8 children who have targets on level 4 in English will achieve this (targets based on two levels of progress KS1 to KS2). This will be below the target set which was not based on prior performance. The expected level of achievement at KS1 is level 2 and at KS2 is level 4, hence two levels of progress from KS1 to KS2 is the expected progression.
100	The percentage of looked after children reaching level 4 in mathematics at Key Stage 2	Academic year 08/09: Outturn: 29.6% Target: 44.4% Updated: Academic year 09/10: Outturn: published in December 2010 Target: 45.5%	Academic year 10/11: 56%	09/10 outturn reported in December 2010	A	The impact of the boycott of KS2 together with optional single level tests mean that KS2 outcomes for 2010 are not yet known. The year 6 cohort stands at 23 pupils. Current predictions are that the 8 (35%) of the 9 children who have targets on level 4 in English will achieve this (targets based on two levels of progress KS1 to KS2). This will be below the target set which was not based on prior performance. The expected level of achievement at KS1 is level 2 and at KS2 is level 4, hence two levels of progress from KS1 to KS2 is the expected progression.
101	The percentage looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	Academic year 08/09: Outturn: 4.4% Target: 21.7% Updated: Academic year 09/10: Outturn: published in December 2010 Target: 26.5%	Academic year 10/11: 20%	09/10 outturn reported in December 2010	A	The 2010 cohort now stands at 39 students of whom 8 are expected to gain 5+ A*-C including English and Maths (20.5%). Although below the East Sussex target, this is double the national outcome for Looked After Children (LAC) in 2009 with 66% of the cohort who obtained a level 4 in English and Maths making 3 full levels of progress. The measure of expected progress is built on the principle that pupils achieving a level 4 in English or in maths by the end of KS2 should be expected to achieve at least a C grade GCSE in that subject.

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
112	Under 18 conception rate The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate	Rate for 2008: 39.2 per 1,000 1.6% reduction from 1998 baseline year	Rate: 19.9 Change in rate from baseline: -50%	Reported in Q4	A	Data for this indicator is reported annually in Q4. Early local data intelligence suggests that we will see a decline in rates for 2009 (although unlikely to meet the challenging target). New strategy completed for 2010-2012 alongside new implementation plan. Focusing on two key areas which have been evidenced nationally to have the most significant impact on conception rates: 1) Delivery of high quality SRE provision in all schools; and 2) Increasing access to contraception. Consultation completed with young people across the county and new young peoples' sexual health service brand to be launched in September, "free to be me" planned events occurring throughout freshers' week.
117	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET)	Annual NEET adjusted figures: East Sussex: 7.3% Eastbourne: 7.4% Hastings: 10.4% Lewes: 7.8% Rother: 7.1% Wealden: 4.6%	November 2010 - Jan 2011 3 months average: 5.4%	Adjusted NEET percentage: 7.09%	A	The adjusted NEET percentage for June 2010 was 7.09% Sub-area NEET adjusted percentages: Eastbourne 7.87%, Hastings 10.95%, Lewes 7.90% , Rother 7.71%, Wealden 4.29% There has been a fall in the number of young people NEET this month, from 875 to 821. In the same month in 2009, there were 63 more young people NEET. Next Steps: In-year reductions in the Connexions grant and future reductions in the LAA reward grant funding does risk an increase in NEETs and reduced capacity to support the raising of young people's expectations for themselves. However, we will continue with our preventative work, which includes working on implementing the January Guarantee, schools based advisors and the provision of Information Advice and Guidance to young people. We continue to deliver our NEET Action Plan, and will be implementing recommendations from a NEET research report commissioned in Mar 10 which highlighted key strategic actions we should implement to improve performance. Including: better ownership of NEET targets at local level and by partners, improved sharing of data with key partners and systematic changes to service delivery to support transition and integrated support for young people.

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
118	Take up of formal childcare by low-income working families: the number of working families benefiting from the childcare element of Working Tax Credit (WTC) as a percentage of the number of working families receiving more than the family element of Child Tax Credit (CTC)	No information available on when 2008/09 data will be released	2010-11 financial year East Sussex will match the England average as at March 2011	No further published data	A	There is no further published data to monitor progress against this indicator - therefore we are unable to predict whether we are maintaining the previous trends. Any interim information we are able to look at (most of which is anecdotal) is showing an increase of unemployment in all areas of East Sussex. As families who are currently eligible for working families tax credit and the childcare element become unemployed or circumstances remove their eligibility, we may see fewer families claiming Tax Credits. In order to increase awareness and take-up, targeted leafleting is being aimed at hard to reach families through children's centres.
153	Percentage of working age people claiming out of work benefits in the worst performing neighbourhoods (Hastings only)	34.4%	The gap between the Hastings rate and the England average will be no greater at Q2 (May) 2011 than the gap at Q2 2009. (Provisional figures are England average at May (Q2) 2009 30.5%, Hastings 33.6%, therefore gap of 3.1%)	Reported at Q4.	A	<p>This target was re-negotiated with GOSE to reflect the impact of the recession. The new target is that by the end of May 2011 the gap between the rate for Hastings and the England average should be no greater than the gap was at the end of May 2009.</p> <p>The provisional figure for this gap is 3.1%, which is based on population figures for 2008. (When population figures for 2009 are released by the Office for National Statistics later this year the figures will be recalculated.)</p> <p>The latest data available is for August 2009. The average figure for England is 31.2%, and the figure for Hastings is 34.4% therefore the gap is 3.2%.</p> <p>Increases in rates for this indicator continue to be driven by rising numbers of Job Seekers Allowance claimants. The greatest rises have been seen in communities with a lower workforce skills base, and which started the recession period with higher unemployment rates, such as Central St Leonards. This trend is also reflected in other areas with pockets of significant deprivation (such as Cliftonville, near Margate in Thanet).</p>

5. Indicators that have been deleted from the National Indicator Set

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
1	Percentage of people who believe people from different backgrounds get on well together in their local area (Hastings only)	Data available later in 2010 when the next Place Survey is undertaken	71.1%	Dependent on next Place Survey which has been cancelled	A	Work for this target is progressing as set out in the Community Cohesion Action Plan, which is monitored by the Community Cohesion Steering Group. Further update on performance figures was dependent on the Place Survey which has now been cancelled and this indicator has been deleted from the National Indicator Set.
4	Percentage of people who feel that they can influence decisions in their locality	Next Survey is in 2010/11. Work to audit the County Council's input into the empowerment agenda is continuing	29%	Place Survey cancelled	A	The Place Survey has been cancelled. Consideration will be given to how to measure this indicator.
110	Young people's participation in positive activities: the percentage of young people in Year 10 participating in any group activity led by an adult outside school lessons in the last 4 weeks	TellUs 4 Survey: 68.7%	TellUs 5 Survey Autumn 2011 +7% on 2008/09 baseline	TellUs Survey cancelled	~	Dependent on TellUs 5 Survey which has been cancelled by Central Government. This NI has been deleted from the National Indicator Set.
136	People supported to live independently through social services (per 100,000 population all adults)	3521.92	2863.73 4.4% increase on 2009/10 = 14% increase over 3 years	3540.22	G	Current performance against NI 136 is 3540.22, therefore the target as set in the Local Area Agreement is being exceeded. In September, the Government removed this indicator from the National Indicator Set.

6. Achievements Report - Indicators that are exceeding the targets

NIS	Performance Indicator	Outturn 2009/10	Target 2010/11	Q1 Outturn	Q1 RAG	Q1 Commentary
20	Assault with injury crime rate (Crime categories 8G & 8J): number of assaults per 1,000 population	4.43 crimes per 1,000 population 9% reduction from 2008/09 baseline of 2,500	4.56 rate per 1,000 population 7% reduction on 2008/09	4.324 per 1,000 population	G	At the 12 months to June 2010, 2,210 crimes were recorded, at 4.324 per 1000 population, indicating performance within target.
30	Re-offending rate of prolific and priority offenders: the change in the number of convictions over a 12 month period	Updated outturn: 33% reduction from baseline	Updated target: 22% reduction from baseline	09/10 outturn: 33% reduction from baseline	G	Hastings and Eastbourne PPO (Priority Prolific Offender) scheme achieved a 33% reduction in the number of recorded convictions 2009/10 against an agreed LAA target of 22%. Reducing the number of repeat offenders and their rate and seriousness will remain a priority for the community safety partnership going forward. The further development of Integrated Offender Management (IOM) will be central to our strategy to reduce reoffending in the coming years. In addition to the PPO cohort we shall add:- prisoners released to East Sussex having served <12 months in prison; women offenders; offenders aged under 25; offenders with serious substance misuse problems. New governance arrangements (East Sussex Reducing Reoffending Board) will bring together partners from the statutory and voluntary sector who will be responsible for overall performance management and for the completion of a comprehensive offender needs analysis, local mapping of services and an associated joint commissioning plan. There will be an increased focus on offenders as parents and closer collaboration with staff involved with Family Intervention Projects as well as CYPT and health professionals. PPO offenders in the catch and convict cohort are now being managed via an offender compact which provides for access to interventions from a range of services including drug and alcohol treatment, accommodation advice and the services of a mentor.
32	Repeat incidents of domestic violence cases reviewed at Multi Agency Risk Assessment Conferences (MARACs)	14.54%	No greater than 28% for those clients being managed by the Multi Agency Risk Assessment Conferences (MARACs)	15.4%	G	The repeat rate in Hastings for the quarter was 11.4%, lower than in Eastbourne at 18.9%. It is anticipated that the number of reviews at MARAC will increase during the coming months and the repeat rate will be monitored closely.
156	Number of households living in Temporary Accommodation	East Sussex: 183 Eastbourne: 38 Hastings: 37 Lewes: 49 Rother: 16 Wealden: 43	East Sussex: 390	East Sussex: 176 Eastbourne: 37 Hastings: 19 Lewes: 51 Rother: 13 Wealden: 56	G	The total number of households currently placed in temporary accommodation is 176. This is a continuation of the downward trend reported in each of the last 4 quarters and we are well on course to achieve the overall LAA target. Nevertheless the rate of improvement is slowing as the impact of recession is felt.

7. Disaggregated Local Area Agreement Performance

NIS	Performance Indicator	Year 3 Quarter 1 Result							
		Eastbourne	Hastings	Lewes	Rother	Wealden	East Sussex Downs and Weald PCT	Hastings and Rother PCT	East Sussex
53	Coverage* and prevalence** of breast-feeding at 6-8 wks from birth *the percentage of infants for whom feeding status is recorded at 6-8 weeks **of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks						Coverage: 93.4% Prevalence: 48.1%	Coverage: 95.9% Prevalence: 43.7%	Coverage: 94.3% Prevalence: 46.5%
123	16+ current smoking rate prevalence: number of self reported 4-week smoking quitters per 100,000 population aged 16 or over						653	1061	793
154	Net additional homes provided	15	46	31	85	140			317 (2684 cumulative since 2008/09)
155	Number of affordable homes delivered (gross)	0	25	12	0	36			73 (649 cumulative since 2008/09)
156	Number of households living in Temporary Accommodation	37	19	51	13	56			176