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		<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	

### East Sussex LAA 2008-2011



East Sussex Strategic Partnership

### 2009/10 Version

#### Key

\* = Designated Target

\*\* = Target eligible for Working Neighbourhoods Fund (WNF) Reward Grant

# = Designated Lead Partner

M = Mandatory Department of Children, Schools and Families (DCSF) Indicator

1* % of people who believe people from different backgrounds get on well together in their local area (Hastings only)	70.0%			71.1%	<u>Lead</u> Hastings Borough Council#  <u>Statutory Partners</u> Hastings Borough Council  <u>Non Statutory Partners</u>
4* % of people who feel that they can	27.4%			29%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u>

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influence decisions in their locality					Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>
8* Adult participation in sport and active recreation	Active People survey 2006  21.5%	23.5%	24.5%	Active People survey 2011  25.5%	<u>Lead</u> Hastings Borough Council#  <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> County Sports Partnership Action in rural Sussex
19* Rate of proven re-offending by young offenders	Jan- March 2005 cohort tracked for 12 months to March 2006  86 per 100 offenders	84	82	Jan- March 2010 cohort tracked for 12 months to March 2011  80	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council

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		2.3% reduction in re-offending	4.4% reduction in re-offending	6.6% reduction in re-offending	Rother District Council Sussex Police Sussex Probation Wealden District Council  <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
20* Assault with injury crime rate (Crime Categories 8G & 8J)	2007/08  6.15 crimes per 1,000 pop	A reduction in recorded AWLSI from a rate of 6.15 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (3,107 offences) to a rate of 5.84 crimes per 1,000 population in 2008/09 based on mid-2007 population	Baseline to be confirmed in July 2009	7% reduction over 2 years	<u>Lead</u> Sussex Police*  <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT Hastings and Rother PCT Hastings Borough Council Lewes District Council Rother District Council Sussex Police Wealden District Council Sussex Probation  <u>Non Statutory Partners</u> Strategic Coordinating Group (monitoring) Eastbourne Crime Reduction Partnership

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		estimates (2,952 offences), equivalent to a reduction of 5% or 155 offences.			Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
30* Re-offending rate of prolific and priority offenders	For 2008/09 (April 07- March 08 =366)  For 2009/10 (Oct 07-Sept08 =273)  For 2010/11 (baseline year to be confirmed)	20% reduction in offences from 366 baseline (no more than 293 offences)	22% reduction in offence from 273 baseline (no more than 213 offences)	The target will be arrived at by applying the common ratio 1.20 to the performance ceiling% target identified after the cohort has been refreshed. GOSE/HO to confirm cohort and baseline during 2010 refresh	<u>Lead</u> Sussex Probation# ^  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council^ Hastings Borough Council^ Lewes District Council Rother District Council Sussex Police^ Sussex Probation^ Wealden District Council  <u>Non Statutory Partners</u> East Sussex DAAT East Sussex PPO Strategic Management Group Members marked with^ plus Addaction CRI Supporting People Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership

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					Safer Wealden Partnership
32* Repeat incidents of domestic violence	2008-09 31%	---	---	No greater than 28% for those clients being managed by the Multi Agency Risk Assessment Conferences (MARACs).	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council East Sussex Downs & Weald PCT Eastbourne Borough Council Hastings Borough Council Hastings & Rother PCT Lewes District Council Rother District Council Sussex Police Sussex Probation Wealden District Council  <u>Non Statutory Partners</u> CRI Domestic Violence Group Eastbourne Crime Reduction Partnership East Sussex DAAT Lewes Crime Reduction Partnership Refuge Safer Hastings Partnership Safer Rother Partnership Supporting People Partnership Safer Wealden Partnership

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47* People killed and seriously injured in road accidents	Baseline 05/06/07 3 year rolling average calendar years 375	2006/08 rolling average  389 -3.8%	2007/09 rolling average  368 -5.4%	2008/10 rolling average calendar years  342 -7.1%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council East Sussex Fire & Rescue Service Highways Agency Sussex Police  <u>Non Statutory Partners</u> Lewes Crime Reduction Partnership Safer Rother Partnership Safer Wealden Partnership
53* Prevalence of breastfeeding at 6-8 weeks from birth	07/08 Prevalence 31.6% Coverage  62.6%	Prevalence 49.1% Coverage  85.1%	Prevalence 50.9% Coverage  90.1%	Prevalence 52.9% Coverage  95%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes & Wealden Health Improvement Partnership Rother Health Improvement Partnership
72* (M) Achievement of at	2007	Academic year 08/09	Academic year 09/10 To be set autumn	Academic year 10/11 To be set autumn	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u>

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least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	50%	52.8%	09	10	East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u>
73* (M) Achievement at level 4 or above in both English and Maths at Key Stage 2	2007 71%	Academic year 08/09 78%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
75* (M) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	2007 43.2%	Academic year 08/09 52.2%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools

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79* Achievement of a Level 2 qualification by the age of 19	2007  72%	Academic year 08/09 74.5% (LAA 1 stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09	Academic year 09/10 76.8%	Academic year 10/11 78.8%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council Learning & Skills Council  <u>Non Statutory Partners</u> Connexions Schools and Colleges CfBT (School Improvement Service)
87* (M) Secondary school persistent absence rate	2007  6.7%	Academic year 08/09 6.2%	Academic year 09/10 5.8%	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Schools
92* (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	2007  32.2%	Academic year 08/09 27.75%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u>



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93* (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	2007  84.3%	Academic year 08/09 88%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>
94* (M) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	2007  75.7%	Academic year 08/09 85%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
99 * (M) Looked after children reaching level 4 in English at Key Stage 2	2007  48%	Academic year 08/09 48.1%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Schools
100* (M) Looked after children reaching level 4 in mathematics at Key	2007  39%	Academic year 08/09 44.4%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council

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Stage 2					<u>Non Statutory Partners</u> Schools
101* (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	N/A	Academic year 08/09 21.7%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Schools
110* Young people's participation in positive activities	TellUs 3 Survey Summer 2008  73%	TellUs 3 Survey Summer 2008  73%	TellUs 4 Survey Autumn 2010  76%	TellUs 5 Survey Autumn 2011  80%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Service Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex East Sussex Council for Voluntary Youth Services (ESCVYS)

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112* Under 18 conception rate	1998 39.8 (2006 37.2 7% reduction)	rate 35 (change in rate from baseline -12%)	rate 28 (change in rate from baseline -30%)	rate 19.9 (change in rate from baseline -50%)	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT East Sussex Hospitals Trust Hastings and Rother PCT Hastings Borough Council Wealden District Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service)
117* 16 to 18 year olds who are not in education, employment or training (NEET)	November 2006 – Jan 2007 3 months average  8%	7%	6.2%	November 2010 – Jan 2011 3 months average  5.4%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council Hastings Borough Council Learning and Skills Council Rother District Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service) Connexions CRI VT Enterprises

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118* Take up of formal childcare by low-income working families	2006-07 financial year 15% England average 17%	---	---	2010 -11 financial year  East Sussex will match the England average as at March 2011	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council Job Centre Plus  <u>Non Statutory Partners</u>
120* All-age all cause mortality	2004/05/06  Males 673.3  Females 470.2	Calendar year 2009  594.5  430.6	Calendar year 2010  570.4  416.8	Calendar year 2011  545.7  401.1	<u>Joint Lead East Sussex Downs and Weald PCT#&amp; Hastings and Rother PCT#</u>  <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership

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123* Stopping Smoking	2003/05 Number of self reported 4 week quitters and the population aged 16 or over. Rate of quitters per 100,000 population  798	799	801	802	<u>Joint Lead</u> East Sussex Downs and Weald PCT#& Hastings and Rother PCT#  <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
130* Social Care clients receiving Self Directed Support per 100,000 population	Referrals, Assessments & Packages of Care return - Total people helped to live at home independently 2007/08 6.3%			30%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Direct Payments Service Users Direct Payments Strategy Group
135* Carers receiving needs assessment or review and a specific	2007/08 Numerator= Referrals, Assessments & Packages of Care				<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council

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carer's service, or advice and information	return Denominator = ONS mid year pop estimates 2007  12.46%	15.85%	19.03%	22.00%	<u>Non Statutory Partners</u> Joint Carers Strategy Group (including Care for the Carers; Crossroads; Primary Care Trusts; Eastbourne Borough Council – representing D's and B's; ReThink; Service Users)
136* People supported to live independently through social services all ages	2007/08 (Numerator = Referrals, Assessments & Packages of Care return + grant funded return Denominator = ONS mid year population estimates 2007)  2740.73	2718.36 4.4% increase on 2007/08	2793.10 4.4% increase on 2008/09	2863.73 4.4% increase on 2009/10 = 13% increase over 3 years	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Learning Disability Partnership Board Mental Health Commissioning Board Promoting a Healthy Old Age Steering Group
142* Percentage of vulnerable people who are supported to maintain independent living	2006/07 98.34%	98.34%	98.34%	98.34%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council

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					Lewes District Council Rother District Council Wealden District Council East Sussex Downs and Weald PCT Hastings and Rother PCT Sussex Probation  <u>Non Statutory Partners</u> Supporting People Core Strategy Group (including the above + YOT & Provider Services)
153** Working age people on out of work benefits in the worst performing neighbourhoods (Hastings only)	DWP May 2007  31.7%	31%	30%	DWP May 2011  28.2%	<u>Lead</u> Hastings Borough Council#  <u>Statutory Partners</u> Hastings Borough Council Job Centre Plus  <u>Non Statutory Partners</u>
<b>Note to 153</b>	<b>This target will not be "locked down" for reward purposes until the final LAA review in 2009/10 as per Reward Guidance 02/09</b>				
154* Net additional homes provided	0	1350	2780 cumulative	4210 3 year cumulative	<u>Lead</u> Lewes District Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Hastings Borough Council

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					Highways Agency Homes and Communities Agency Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>
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**Note to 154** This target will not be "locked down" for reward purposes until the final LAA review in 2009/10 as per Reward Guidance 02/09

155* Number of affordable homes delivered (gross)	0	233	760 cumulative	1309 cumulative	<u>Lead</u> Eastbourne Borough Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Highways Agency Homes and Communities Agency Housing Corporation Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex RSL Development Partners
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<b>Note to 155</b>	<b>This target will not be "locked down" for reward purposes until the final LAA review in 2009/10 as per Reward Guidance 02/09</b>				
156* Number of households in temporary accommodation	Dec 2004 811 (Dec 2007 521)	461	407	390	<u>Lead Eastbourne Borough Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Sussex Probation Wealden District Council  <u>Non Statutory Partners</u> Local Housing Partnership members
159* Supply of ready to develop housing sites	100%	100%	100%	100%	<u>Lead Lewes District Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>
163* Working age	Annual Population Survey (2006)				<u>Lead Learning and Skills Council#</u>  <u>Statutory Partners</u>

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population qualified to at least Level 2 or higher	72.4%	74.4%	75.4%	76.4%	<p>East Sussex County Council <sup>1</sup>  Learning and Skills Council <sup>1</sup>  JobCentre Plus <sup>1</sup></p> <p><u>Non Statutory Partners</u>  Adult College for Rural East Sussex <sup>1</sup>  Bexhill College<sup>1</sup>  14-19 Partnership Board <sup>1</sup>  Hastings College of Arts &amp; Technology <sup>1</sup>  Plumpton College <sup>1</sup>  Sussex Advice and Skills<sup>1</sup>  Sussex Council of Training Providers <sup>1</sup>  Sussex Downs College <sup>1</sup>  Sussex Enterprise <sup>1</sup>  Sussex Learning Network <sup>1</sup>  Sussex VCS Learning Consortium<sup>1</sup>  Unison<sup>1</sup>  University of the Third Age<sup>1</sup>  Speak Up Forum <sup>1</sup></p> <p><sup>1</sup> =East Sussex Adult Learning and Skills Partnership Board member</p>
173** Flows on to incapacity benefits from employment (Hastings only)	Average indicator score over 3 year 2004-07 – Source DWP  0.7%	0.7%	0.6%	0.5%	<p><u>Lead</u> Hastings Borough Council#</p> <p><u>Statutory Partners</u>  Hastings Borough Council  Job Centre Plus</p>

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					<u>Non Statutory Partners</u>
<b>175*</b> Access to services and facilities by public transport, walking and cycling (Proportion of the total population within 30 minutes access by public transport (bus) for an arrival at a key centre between 07:00 – 10:00 and for the return journey from that centre between 16:00 – 19:00).	2007/08 67% (using revised return journey methodology)	66%	67%	68%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex
<b>186*</b> Per capita CO2 emissions in the LA area	2007/08 = 2005 data 6.5 tonnes per capita	3% reduction (6.3 tonnes per capita)	6% reduction (6.1 tonnes per capita)	2010/11 = 2008 data 10% reduction (5.9 tonnes per capita) (80% reduction from national effort & 20% reduction from local effort = 75,000 tonnes local	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Environment Agency Hastings Borough Council Lewes District Council Rother District Council

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				effort)	Wealden District Council <u>Non Statutory Partners</u>
188* Adapting to climate change	May 2008 Self Assessment Level 0	0	1	3	<u>Lead Environment Agency#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex
192* Household waste recycled and composted	2006/07 29%	32%	33%	34%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>

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		<b>All East Sussex targets are designated and therefore not marked</b>			
		<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	

					Waste Forum Steering Group (monitoring)
198* Children travelling to school – mode of travel usually used	2006/07 37%	35%	34%	33%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council East Sussex Downs & Weald Primary Care Trust Hastings & Rother Primary Care Trust  <u>Non Statutory Partners</u> Action in rural Sussex

## ANNEX to LAA – 2009 Attainment

**Please note:**

Following the government's removal of the Key Stage 3 tests contract with ETS, Ed Ball's statement on 14th October 2008, announced the end of all national testing for 14 year olds. The National Indicators relating to KS3 testing have subsequently been deleted. This included six LAA indicators: NIs 74, 83, 95, 96, 97 and 98.

	<b>Academic year 2008/09</b>
72* (M) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	52.80%
73* (M) Achievement at level 4 or above in both English and Maths at Key Stage 2	78%
75* (M) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	52.20%
79* Achievement of a Level 2 qualification by aged 19	74.5% (LAA 1 stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09
87* (M) Secondary school persistent absence rate	6.20%
92* (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	27.75%
93* (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	88%
94* (M) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	85%
99* (M) Looked after children reaching level 4 in English at Key Stage 2	48.10%
100* (M) Looked after children reaching level 4 in mathematics at Key Stage 2	44.40%
101* (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	21.70%

# East Sussex

## Annex A: LAA – Summary of 2010/11 targets agreed – March 2009

(To be included in the refreshed LAA in March 2009)

In return for confirmed achievement in full of the targets identified below Communities and Local Government will pay the local authority a non-ringfenced grant by virtue of Section 31 of the Local Government Act 2003. Reward will be circulated by reference to the LAA *reward guidance: 2009*, published by Communities and Local Government..

### Summary of data to be used to determine entitlement to Performance Reward Grant

1	2	3	4	5	6	7
Indicator number	Agreed LAA baseline	Final LAA target	Enter '1' if target is greater than or as same as baseline but a reduction in performance is required – see note 5	Enter '1' if target is less than or as same as baseline but an increase in performance is required – see note 6	Disaggregated weighting – see note 7 % if applicable	Notes
1	70.0%	71.1%				
4	27.4%	29%				
8	21.5%	25.5%				
19	86 per 100 offenders	80 per 100 offenders				
20	8/09 baseline	See notes				A reduction of AWLSI from a rate of y.yy crimes per 1,000 pop in 08/09 based on mid-2007 population estimates to a rate of a.aa crimes per 1,000 pop in 2010/11 based on mid-2009 pop estimates, equivalent to a reduction of 7%
30		1.20				The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the

						<p>PPO national evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both year's 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target.</p> <p>In year 2 (2009/10), the agreed improvement target is <b>22%</b>, based on a ratio of <b>1.20</b>. <b>1.20</b> will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.</p>
32	31%	No higher than 28%				
47	375	7.1% reduction on baseline				
53	1. 31.6% 2. 62.6%	1. 52.9% 2. 95%			75% prevalence 25% coverage	
79	72%	78.8%				
110	73%	80%				
112	7% reduction	50% reduction				
117	8%	5.4%				
118	2006-07 baseline was 15 % (England average 17 %)	2010 -11 financial year. East Sussex will match the England average as that stands in March 2011				Finalised data available May 2012 for 2010 -11 financial data
120	M – 673.3 rate per 100,000 F – 470.2 rate per 100,000	M – 545.7 rate per 100,000 F – 401.1			M – 50% F – 50%	



		rate per 100,000				
123	798 per 100,000 head of populations	802 per 100,000 head of populations.				
130	2007-08 6.3%	30%				
135	12.46%	22.0%				
136	2740.73 rate per 1,000 population	2863.73 rate per 1,000 population				
142	98.34%	98.34%		1		
153	31.7%	28.2%				Economic indicator – not locked down for reward
154	0	4210 (cumulative)				Economic indicator – not locked down for reward
155	0	1309 (cumulative)				Economic indicator – not locked down for reward
156	811	390				
159	100%	100%		1		
163	72.4%	76.4%				target agreed as a percentage point improvement over baseline of +4.0pp
173	0.7%	0.5%				
175	67%	68%				
186	6.5 tonnes per capita	10% reduction on baseline				
188	Level 0	Level 3				
192	29%	34%				
198	37%	33%				

## Notes

1. **Unknown baseline** – where the target is being agreed as a baseline plus or minus X improvement, enter the baseline dataset awaited in column 2 and the percentage (making clear whether this is a percentage or percentage point improvement) or numerical improvement agreed in the notes column.

2. **Target datasets** – unless otherwise stated it will be assumed that the figures in column 3 relate to the recommended datasets set out in annex D of the guidance. Where the indicator guidance allows a choice of datasets, it must be clear what has been used as the basis for the target (eg in some instances convergence targets to regional average comparators have been agreed).

3. **Units of measurement** – these must be the same for the baseline and target as set out in the technical description of the indicator or subsequent guidance. Occasionally a target comparing performance in the area to that of

a larger (eg the region) has been agreed. In both instances the target and baseline must be recorded using the same units of measurement calculated using the same methodology. So for example, if the baseline is 56 per cent and the required level of improvement is agreed to be four percentage points the final LAA will be 60 per cent.

4. **Sample surveys** – where a level of improvement is agreed that requires only the *minimum possible* statistically significant improvement between the baseline and target surveys, record the baseline in column 2. Where it is not possible to enter a numerical value for the target, “MSSI” should be entered in column 3. The confidence level and interval achieved in reporting the baseline data should also be recorded in the notes column. Where the numerical target is not agreed GOs and areas must record in writing (in the notes) their shared understanding of what is required for the minimum statistically significant improvement to be demonstrated (or reference the relevant guidance). If this is not done it will be assumed that the minimum statistically significant improvement will be calculated by reference to specific guidance issued by the Department responsible for the indicator. If nothing is recorded or there is no guidance available it will be assumed that a standard definition of minimum statistically significant improvement applies. This is that the result from the second survey is beyond the confidence interval on the first survey, multiplied by the square root of two, (ie 1.44214) while taking account of the number of decimal places to which the data is reported.

5. **Column 4** – enter a ‘1’ if good performance would normally mean a reduction in the indicator. This will *only* be relevant where the number agreed as a *target is greater* than or the same as the number agreed for the baseline but good performance is agreed to be a reduction in the indicator.

6. **Column 5** – enter a ‘1’ if good performance would normally mean an increase in the indicator. This will *only* be relevant where the number agreed as a *target is less* than or the same as the number agreed for the baseline but the highest number is what is ideally wanted.

7. **Column 6** – enter the weighting (as a percentage) riding upon a disaggregated sub-target. For each indicator used as the basis of a disaggregated target. The total weighting must add up to 100 per cent. This may happen where two or more targets are based upon the same indicator but measure only part of the are or local community or where the indicator has a number of disaggregated sub-targets at district level. Where this happens, a weighting must be agreed to reflect the particular local services. For example, if for one indicator there were two disaggregated targets, the indicator in column ‘1’ will be the same, but two rows of the table will be used to show each sub-target, with the weighting for each in column 7. The part of the are or community to which each disaggregate target relates should be described explicitly in the notes column.

8. **Economic targets** – where an indicator is listed in annex C of the guidance, areas should indicate in the notes column if they do *not* intend to take advantage of the flexibility to revise the target in after March 2009, ie they wish to fix the target in 2009.