

## East Sussex LAA 2008-2011



**2010/11 Version**

**Refresh March 2010**

**Key:**

Renegotiated targets are in **Red**; other updated information is in **Blue**

**Note: All targets are designated**

**\*\* = Target eligible for Working Neighbourhoods Fund (WNF) Reward Grant**

**# = Designated Lead Partner**

**M = Mandatory Department of Children, Schools and Families (DCSF) Indicator**

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
<b>1</b> % of people who believe people from different backgrounds get on well together in their local area (Hastings only)	70.0%			71.1%	<u>Lead</u> Hastings Borough Council#  <u>Statutory Partners</u> Hastings Borough Council  <u>Non Statutory Partners</u>
<b>4</b> % of people who feel that they can influence decisions in their locality	27.4%			29%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
8 Adult participation in sport and active recreation	Active People survey 2006  21.5%	23.5%	24.5%	Active People survey 2011  25.5%	<u>Lead</u> Hastings Borough Council#  <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> County Sports Partnership Action in rural Sussex
19 Rate of proven re-offending by young offenders	Jan- March 2005 cohort tracked for 12 months to March 2006  86 per 100 offenders	84  2.3% reduction in re-offending	82  4.4% reduction in re-offending	Jan- March 2010 cohort tracked for 12 months to March 2011  80  6.6% reduction in re-offending	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Sussex Police Sussex Probation Wealden District Council  <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
20 Assault with injury crime rate (Crime Categories 8G & 8J)	4.90 rate per 1,000 population Baseline 08/09	4.90 rate per 1,000 population		4.56 rate per 1,000 population (7% reduction on 08/09)	<u>Lead Sussex Police*</u>  Statutory Partners East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT Hastings and Rother PCT Hastings Borough Council Lewes District Council Rother District Council Sussex Police Wealden District Council Sussex Probation  <u>Non Statutory Partners</u> Strategic Coordinating Group (monitoring) Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
30 Re-offending rate of prolific and priority offenders	For 2008/09 (April 07- March 08 =366)  For 2009/10 (Oct 07-Sept08 =273)  For 2010/11 (baseline year to be confirmed)	20% reduction in offences from 366 baseline (no more than 293 offences)	22% reduction in offence from 273 baseline (no more than 213 offences)	The target will be arrived at by applying the common ratio 1.20 to the performance ceiling% target identified after the cohort has been refreshed. GOSE/HO to confirm cohort and baseline during 2010 refresh	<u>Lead</u> Sussex Probation# ^  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council^ Hastings Borough Council^ Lewes District Council Rother District Council Sussex Police^ Sussex Probation^ Wealden District Council  <u>Non Statutory Partners</u> East Sussex DAAT East Sussex PPO Strategic Management Group Members marked with^ plus Addaction CRI Supporting People Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
32 Repeat incidents of domestic violence	2008-09 31%	---	---	No greater than 28% for those clients being managed by the Multi Agency Risk Assessment Conferences (MARACs).	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council East Sussex Downs & Weald PCT Eastbourne Borough Council Hastings Borough Council Hastings & Rother PCT Lewes District Council Rother District Council Sussex Police Sussex Probation Wealden District Council  <u>Non Statutory Partners</u> CRI Domestic Violence Group Eastbourne Crime Reduction Partnership East Sussex DAAT Lewes Crime Reduction Partnership Refuge Safer Hastings Partnership Safer Rother Partnership Supporting People Partnership Safer Wealden Partnership

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
47 People killed and seriously injured in road accidents	Baseline 05/06/07 3 year rolling average calendar years 375	2006/08 rolling average  389 -3.8%	2007/09 rolling average  368 -5.4%	2008/10 rolling average calendar years  342 -7.1%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council East Sussex Fire & Rescue Service Highways Agency Sussex Police  <u>Non Statutory Partners</u> Lewes Crime Reduction Partnership Safer Rother Partnership Safer Wealden Partnership
53 Prevalence of breastfeeding at 6-8 weeks from birth	07/08 Prevalence 31.6% Coverage  62.6%	Prevalence 49.1% Coverage  85.1%	Prevalence 50.9% Coverage  90.1%	Prevalence 52.9% Coverage  95%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes & Wealden Health Improvement Partnership Rother Health Improvement Partnership
72 (M) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	2007  50%	Academic year 08/09 52.8%	Academic year 09/10 58.2%	Academic year 10/11 58.3%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u>

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
73 (M) Achievement at level 4 or above in both English and Maths at Key Stage 2	2007  71%	Academic year 08/09 78%	Academic year 09/10 78%	Academic year 10/11 80%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
75 (M) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	2007  43.2%	Academic year 08/09 52.2%	Academic year 09/10 54.6%	Academic year 10/11 59%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
79 Achievement of a Level 2 qualification by the age of 19	2007  72%	Academic year 08/09 74.5% (LAA 1 stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09	Academic year 09/10 76.8%	Academic year 10/11 78.8%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council Learning & Skills Council  <u>Non Statutory Partners</u> Connexions Schools and Colleges CfBT (School Improvement Service)

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
87 (M) Secondary school persistent absence rate	2007 6.7%	Academic year 08/09 6.2%	Academic year 09/10 5.8%	Academic year 10/11 5%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Schools
92 (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	2007 32.2%	Academic year 08/09 27.75%	Academic year 09/10 27.02%	Academic year 10/11 26.9%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>
93 (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	2007 84.3%	Academic year 08/09 88%	Academic year 09/10 88%	Academic year 10/11 90%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>
94 (M) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	2007 75.7%	Academic year 08/09 85%	Academic year 09/10 87%	Academic year 10/11 89%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools



National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
99 (M) Looked after children reaching level 4 in English at Key Stage 2	2007 48%	Academic year 08/09 48.1%	Academic year 09/10 40.9%	Academic year 10/11 56%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Schools
100 (M) Looked after children reaching level 4 in mathematics at Key Stage 2	2007 39%	Academic year 08/09 44.4%	Academic year 09/10 45.5%	Academic year 10/11 56%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Schools
101 (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	N/A	Academic year 08/09 21.7%	Academic year 09/10 26.5%	Academic year 10/11 20%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Schools

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
110 Young people's participation in positive activities	TellUs 3 Survey Summer 2008  70.3% (revised weighting)	TellUs 3 Survey Summer 2008  Baseline year	TellUs 4 Survey Autumn 2010  +3% on 2008/09 baseline	TellUs 5 Survey Autumn 2011  +7% on 2008/09 baseline	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Service Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex East Sussex Council for Voluntary Youth Services (ESCVYS)
<b>Note to 110</b> The DCSF will provide supplementary advice on how to assess progress for the LAA period following TellUs 5 results early in 2011					
112 Under 18 conception rate	1998 39.8 (2006 37.2 7% reduction)	rate 35 (change in rate from baseline -12%)	rate 28 (change in rate from baseline -30%)	rate 19.9 (change in rate from baseline -50%)	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT East Sussex Hospitals Trust Hastings and Rother PCT Hastings Borough Council Wealden District Council  <u>Non Statutory Partners</u> CfBT (School Improvement Service)
<b>Note to 112</b> Removed from reward framework as confirmed by GOSE					

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
<p><b>117</b> 16 to 18 year olds who are not in education, employment or training (NEET)</p>	<p>November 2006 – Jan 2007 3 months average</p> <p>8%</p>	7%	6.2%	<p>November 2010 – Jan 2011 3 months average</p> <p>5.4%</p>	<p><u>Lead East Sussex County Council#</u></p> <p><u>Statutory Partners</u> East Sussex County Council Hastings Borough Council Learning and Skills Council Rother District Council</p> <p><u>Non Statutory Partners</u> CfBT (School Improvement Service) Connexions CRI VT Enterprises</p>
<p><b>118</b> Take up of formal childcare by low-income working families</p>	<p>2006-07 financial year</p> <p>15%</p> <p>England average 17%</p>	----	----	<p>2010 -11 financial year</p> <p>East Sussex will match the England average as at March 2011</p>	<p><u>Lead East Sussex County Council#</u></p> <p><u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council Job Centre Plus</p> <p><u>Non Statutory Partners</u></p>

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
120 All-age all cause mortality	2004/05/06  Males 673.3  Females 470.2	Calendar year 2009  594.5  430.6	Calendar year 2010  570.4  416.8	Calendar year 2011  545.7  401.1	<u>Joint Lead</u> East Sussex Downs and Weald PCT#& Hastings and Rother PCT#  <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
123 Stopping Smoking	2003/05 Number of self reported 4 week quitters and the population aged 16 or over. Rate of quitters per 100,000 population  798	    799	    801	    802	<u>Joint Lead</u> East Sussex Downs and Weald PCT#& Hastings and Rother PCT#  <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT  <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
130 Social Care clients receiving Self Directed Support per 100,000 population	Referrals, Assessments & Packages of Care return - Total people helped to live at home independently 2007/08 6.3%			30%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> East Sussex County Council  <u>Non Statutory Partners</u> Direct Payments Service Users Direct Payments Strategy Group

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
<p>135 Carers receiving needs assessment or review and a specific carer's service, or advice and information</p>	<p>2007/08 Numerator= Referrals, Assessments &amp; Packages of Care return Denominator = ONS mid year pop estimates 2007</p> <p>12.46%</p>	15.85%	19.03%	22.00%	<p><u>Lead</u> East Sussex County Council#</p> <p><u>Statutory Partners</u> East Sussex County Council</p> <p><u>Non Statutory Partners</u> Joint Carers Strategy Group (including Care for the Carers; Crossroads; Primary Care Trusts; Eastbourne Borough Council – representing D's and B's; ReThink; Service Users)</p>
<p>136 People supported to live independently through social services all ages</p>	<p>2007/08 (Numerator = Referrals, Assessments &amp; Packages of Care return + grant funded return Denominator = ONS mid year population estimates 2007)</p> <p>2740.73</p>	<p>2718.36 4.4% increase on 2007/08</p>	<p>2793.10 4.4% increase on 2008/09</p>	<p>2863.73 4.4% increase on 2009/10 = 13% increase over 3 years</p>	<p><u>Lead</u> East Sussex County Council#</p> <p><u>Statutory Partners</u> East Sussex County Council</p> <p><u>Non Statutory Partners</u> Learning Disability Partnership Board Mental Health Commissioning Board Promoting a Healthy Old Age Steering Group</p>

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
142 Percentage of vulnerable people who are supported to maintain independent living	2006/07 98.34%	98.34%	98.34%	98.34%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council East Sussex Downs and Weald PCT Hastings and Rother PCT Sussex Probation  <u>Non Statutory Partners</u> Supporting People Core Strategy Group (including the above + YOT & Provider Services)
153** Working age people on out of work benefits in the worst performing neighbourhoods (Hastings only)	Baseline to be confirmed, but provisional figure for gap to England average = 3.1%			The gap between the Hastings rate and the England average will be no greater at Q2 (May) 2011 than the gap at Q2 2009. (provisional figures are England average at May (Q2) 2009 30.5%, Hastings 33.6%, therefore gap= 3.1%.)	<u>Lead Hastings Borough Council#</u>  <u>Statutory Partners</u> Hastings Borough Council Job Centre Plus  <u>Non Statutory Partners</u>
<b>Note to 153</b> Provisional figure is 3.1%, this will be updated when the ONS figures are confirmed					

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
154 Net additional homes provided	0	1383	2377	3464 (3 year cumulative)	<a href="#">Lead Hastings Borough Council#</a>  Statutory Partners Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Hastings Borough Council Highways Agency Homes and Communities Agency Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>
155 Number of affordable homes delivered (gross)	0	249	559	792 (3 year cumulative)	<a href="#">Lead Hastings Borough Council#</a>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Highways Agency Homes and Communities Agency Housing Corporation Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex RSL Development Partners
<b>Note to 155</b> Awaiting response to data and definition issues from GOSE/CLG					

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
156 Number of households in temporary accommodation	Dec 2004 811 (Dec 2007 521)	461	407	390	<a href="#">Lead Hastings Borough Council#</a>  <b>Statutory Partners</b> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Sussex Probation Wealden District Council  <u>Non Statutory Partners</u> Local Housing Partnership members
159 Supply of ready to develop housing sites	100%	100%	100%	100%	<a href="#">Lead Hastings Borough Council#</a>  <b>Statutory Partners</b> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>



National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
163 Working age population qualified to at least Level 2 or higher	Annual Population Survey (2006)  72.4%	74.4%	75.4%	76.4%	<a href="#">Lead East Sussex County Council#</a>  <u>Statutory Partners</u> East Sussex County Council <sup>1</sup> Learning and Skills Council <sup>1</sup> JobCentre Plus <sup>1</sup>  <u>Non Statutory Partners</u> Adult College for Rural East Sussex <sup>1</sup> Bexhill College <sup>1</sup> 14-19 Partnership Board <sup>1</sup> Hastings College of Arts & Technology <sup>1</sup> Plumpton College <sup>1</sup> Sussex Advice and Skills <sup>1</sup> Sussex Council of Training Providers <sup>1</sup> Sussex Downs College <sup>1</sup> Sussex Enterprise <sup>1</sup> Sussex Learning Network <sup>1</sup> Sussex VCS Learning Consortium <sup>1</sup> Unison <sup>1</sup> University of the Third Age <sup>1</sup> Speak Up Forum <sup>1</sup> East Sussex Adult Learning and Skills Partnership Board member
173** Flows on to incapacity benefits from employment (Hastings only)	Average indicator score over 3 year 2004-07 – Source DWP  0.7%	0.7%	0.6%	0.5%	<a href="#">Lead Hastings Borough Council#</a>  <u>Statutory Partners</u> Hastings Borough Council Job Centre Plus  <u>Non Statutory Partners</u>

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
<b>175</b> Access to services and facilities by public transport, walking and cycling (Proportion of the total population within 30 minutes access by public transport (bus) for an arrival at a key centre between 07:00 – 10:00 and for the return journey from that centre between 16:00 – 19:00).	2007/08 67% (using revised return journey methodology)	66%	67%	68%	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex
<b>186</b> Per capita CO2 emissions in the LA area	2007/08 = 2005 data 6.5 tonnes per capita	3% reduction (6.3 tonnes per capita)	6% reduction (6.1 tonnes per capita)	2010/11 = 2008 data 10% reduction (5.9 tonnes per capita) (80% reduction from national effort & 20% reduction from local effort = 75,000 tonnes local effort)	<u>Lead</u> East Sussex County Council#  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u>

National Indicator	Baseline	Targets			Partners and Lead
		2008/09	2009/10	2010/11	
188 Adapting to climate change	May 2008 Self Assessment Level 0	0	1	3	<u>Lead Environment Agency#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Action in rural Sussex
192 Household waste recycled and composted	2006/07 29%	32%	33%	34%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council  <u>Non Statutory Partners</u> Waste Forum Steering Group (monitoring)
198 Children travelling to school – mode of travel usually used	2006/07 37%	35%	34%	33%	<u>Lead East Sussex County Council#</u>  <u>Statutory Partners</u> East Sussex County Council East Sussex Downs & Weald Primary Care Trust Hastings & Rother Primary Care Trust  <u>Non Statutory Partners</u> Action in rural Sussex