

Report to: East Sussex Strategic Partnership (ESSP)
 Date: 14 January 2010
 Title: Local Area Agreement 2 Performance Report – Year 2 Quarter 2
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 Purpose: To provide a summary of performance of all targets in Year 2, Quarter 2

Recommendations: The East Sussex Strategic Partnership (ESSP) is asked to consider:

- the exception report including indicators at risk of missing their targets; and
- the success and achievements made to date.

1) Introduction

a) Performance monitoring of LAA targets is provided by the lead organisation and is presented to members of the East Sussex Strategic Partnership (ESSP) and the Government Office for the South East every quarter on an exception basis i.e. we report only on those targets that we are finding particularly challenging, or that we are delivering better or faster than expected. This performance report is set out to match the themes in Pride of Place, the Sustainable Community Strategy for East Sussex. In addition to the exception report, a summary has also been provided of the National Indicators that can be disaggregated to allow District and Borough Councils to take a closer look at how they perform.

2. LAA2 Performance Summary

	Q1	Q2
Red (Target will not be met)	1 (2%)	5 (12%)
Amber (Action required to meet target or amendment proposed)	4 (10%)	18 (43%)
Green (On course to meet the target)	16 (38%)	15 (36%)
~ (No data available)	21 (50%)	4 (10%)

a) There has been a significant increase in the number of Ambers between quarter 1 and quarter 2. This is mainly due to a revision in the way that Children’s Services are monitoring their attainment measures. The new process provides a commentary against the 2008/09 academic result in quarter 2 whilst the RAG score is based on whether the service is likely to meet the 09/10 target (as for all other measures). From quarter 3, commentary will be on 2009/10 progress.

Quarter 2 Performance Summary by Theme

Theme	Red	Amber	Green	~
Economy, Jobs & Prosperity	1	0	1	1
Transport, Access & Communication	0	0	2	0
Housing	2	0	2	0
Environment & Climate Change	0	1	2	0
Education, Learning & Skills	1	11	1	0
Health & Wellbeing	0	3	4	1
Community Safety	1	1	1	2
Community Strength & Leadership	0	0	2	0
Culture, Sports & Leisure	0	2	0	0

Exception Report – Indicators that will not meet the targets or will require actions to bring back on track.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
47	Number of deaths and serious injuries due to road crashes.	2006/7/8 rolling average 390 (4% deterioration on the 2005/6/7 rolling average)	2007/8/9 rolling average: 368 (5.7% improvement on 2008/09 target of 389)	R	395 (3 year rolling average up to June 2009)	R	The meeting of the Joint District Road Safety Partnership (JDRSP) on 16th October was very constructive and focused on current and new structure arrangements for all those with responsibility for reducing road casualties. The East Sussex Casualty Reduction Steering Group will be established, primarily to focus on Killed and Seriously Injured (KSI) and give direction and support to other groups who will deliver. It will link to the delivery of the Local Area Agreement (LAA) for road safety. The JDRSP will be renamed the East Sussex Casualty Reduction Group. The new structure allows flexibility for each district to act either collectively or independently, e.g. KSIs involving young moped riders is an issue for Hastings and Wealden but not so much for the other three areas. The whole process is still emerging but the foundation for better partnership working is now forming, not only for all the emergency services but also for the road safety teams within the Council and the Primary Care Trusts.
117	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	7.2%	6.2%	A	Adjusted NEETS: 8.7% Eastbourne: 8.43% Hastings: 14.03% Lewes: 8.33% Rother: 8.24% Wealden: 4.52%	R	8.68% represents an increase from the previous month, though it only represents three more young people being NEET. The increase is not unexpected and is in part attributed to a yearly trend in August when all Year 11 leavers are converted from statutory education to EET or NEET. The rise also reflects a national trend of increasing NEETs due to lower numbers of young people accessing employment. In addition, there are further resources available for targeted support. The LAA NEET Delivery Plan has been updated with partners and the LAA NEET Group are identifying targeted initiatives to help reduce NEETs further. Please note that the NEET figure for May 2009 should have been 6.99% and April 2009 7.47%. The figures reported at Q1 were for 16-20 rather than 16-18.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
153	Percentage of working age people claiming out of work benefits in the worst performing neighbourhoods (Hastings only).	32%	30%	~	33%	R	<p>The Department for Work and Pensions has resumed publishing the information needed to calculate this indicator, with the latest data published (6 months in arrears) relating to the period up to February 2009.</p> <p>This figure is calculated as an average of the last four months and is expected to rise further as a result of the recession and subsequent rising unemployment, mirroring the national trend. The outturn for February alone was 34.8%, supporting the likelihood of further rises.</p>
154	Net additional homes provided.	1,383 cumulative Eastbourne: 387 Hastings: 241 Lewes: 208 Rother: 198 Wealden: 349	<p>For 2009/10 only: 1,430</p> <p>Eastbourne: 240 Hastings 210 Lewes 220 Rother 280 Wealden 480</p> <p>Cumulative (i.e. since 1 April 2008): 2,780</p> <p>Eastbourne: 480 Hastings: 420 Lewes: 440 Rother: 560 Wealden: 880</p>	~	<p>Cumulative total for year so far i.e. from 1st April 2009: 519</p> <p>Eastbourne: 139 Hastings: 76 Lewes: 120 Rother: 43 Wealden: 141</p> <p>Cumulative total from 1st April 2008: 1,902</p> <p>Eastbourne: 526 Hastings: 317 Lewes: 328 Rother: 241 Wealden: 490</p>	R	<p>The continuing impact of the recession on the private housing market has now put overall housing delivery below the current target. Prospects for a significant rally in completions by the end of the year are poor.</p> <p>Obstacles to completion on the top 25 key strategic sites are currently being investigated to find potential solutions. Also, the Government's 'Kickstart' initiative may foster an increase in on-site starts.</p> <p>The targets for NI 154 and the related NI 155 are the subject of re-negotiation with GOSE.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
155	Number of affordable homes delivered (gross).	249	760 cumulative (i.e. since 1 April 2009)	A	East Sussex: 179 Eastbourne: 79 Hastings: 1 Lewes: 54 Rother: 4 Wealden: 41	R	The economic downturn has had a significant impact on sites previously scheduled for delivery in 2009/10. A review of this impact is currently being undertaken. A number of actions are being undertaken across the county to bring site developments forward including finding ways to encourage landowners to implement their planning applications, or encouraging them to release land that could be capable of residential development. Whilst some of this activity has had a positive effect, the lead-in times mean that the resulting homes will not be delivered within the life of this LAA and it is unlikely that the target will be met.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
8	Adult participation in sport and active recreation: the percentage of the adult population in a local area who participated in sport and active recreation, at moderate intensity, for at least 30 minutes on at least 12 days out of the last 4 weeks (equivalent to 30 minutes on 3 or more days a week).	22.0%	24.5%	~	23.17% (Preliminary)	A	Sport England produced a preliminary half year figure suggesting an increase from last year's outturn of 22.0% to 23.17%, but not yet reaching the 24.5% target for this year. No further information is available until the official figure is released later this year, and while we hope to see further improvement the target is rated amber on the basis of the preliminary figure.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
19	Rate of proven re-offending by young offenders: the average number of offences per 100 young people in cohort (the cohort is all those young people receiving a pre-court or court disposal or who are released from custody during the period January-March).	LAA baseline of 86 per 100 offenders set using Jan-Mar 2005 cohort tracked for 12 months to March 2006. Jan-Mar 2008 cohort (tracked to March 2009) = 70 per 100 offenders NI = 0.70	82 per 100 offenders (4.4% reduction in offending) NI = 0.82	G	14.2% (Quarter 1 result)	A	Outturns are reported one quarter in arrears. This first report is showing a 14.2% increase in the rate of reoffending compared to quarter 1 of the baseline year, although the actual numbers of young people reoffending have in fact decreased by 11%. There are two key factors here:- (1) the 2009 cohort comprises some 100 fewer young people than the 2005 baseline cohort - but we are still measured against the 2005 cohort as the baseline comparator group; (2) one young person in the 2009 cohort has reoffended prolifically, to the extent that - were that individual to be removed from the cohort - the overall increase in reoffending would fall from 14.2% to 1.74%
53	Coverage* and prevalence** of breast-feeding at 6-8 wks from birth. *the percentage of infants for whom feeding status is recorded at 6-8 weeks **of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks.	East Sussex Coverage: 86.3% Prevalence: 43.4% ESD&W Coverage: 92.0% Prevalence: 50.1% H&R Coverage: 76.2% Prevalence: 31.5%	East Sussex Coverage: 90.1% Prevalence: 50.9% ESD&W Coverage: 90.1% Prevalence: 50.9% H&R Coverage: 90.1% Prevalence: 48.0%	G	Provisional: East Sussex Coverage: 88.4% Prevalence: 45.5% ESD&W PCT Coverage: 88.1% Prevalence: 48.6% H&R PCT Coverage: 88.8% Prevalence: 40.3%	A	In both areas of the county, the coverage and prevalence outturns are better than they were at the same time last year, but they remain below target. It should be noted that these data are still provisional at this stage and will be updated at Q3. Previously, updates to the provisional figures have shown slight increases. The Breastfeeding strategy group is mindful that in areas of highest deprivation breastfeeding rates will be much lower and we will need to change deeply embedded culture in these areas to improve the county-wide prevalence rate. To achieve a culture shift in deprived areas and county wide, we have implemented a countywide breastfeeding campaign in which the breastfeeding action plan moves to encourage Children's Centres and communities to become "Baby Friendly" (Unicef). Achieving the needed culture shift will take time, and we expect that as activities implemented in quarter 2 are embedded over the next quarter, we should see a gradual improvement in performance.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
72	The percentage of children achieving at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	52.8%	Provisional 2009/10 academic year target: 58.2% (to be agreed with GOSE)	~	~	A	<p>The 2008/09 outturn was 55.2% exceeding the target of 52.8%.</p> <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in April 2011.</p>
73	The percentage of pupils achieving at level 4 or above in both English and Maths at Key Stage 2.	Provisional 2008/09 academic year outturn: 69%	2009/10 academic year: 78%	~	~	A	<p>The provisional 2008/09 academic year outturn is 69% which is below the target of 78%. This represents a decrease of 2% compared to the previous year and compares poorly to national performance (73% in the 07/08 academic year and 72% in the 08/09 academic year).</p> <p>The main strategic actions which have contributed to improved outcomes and which are in place to improve future performance are:</p> <p>Targeted Intervention for Year 6 pupils:</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the Schools Requiring Additional Support (SRAS) programme to prioritise plan and monitor outcomes. <p>School Partnerships:</p> <ul style="list-style-type: none"> • Partnerships with School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact. <p>Additional Resources:</p> <ul style="list-style-type: none"> • SRAS support plans provided substantial additional resource. <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
75	The percentage of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths.	Provisional 2008/09 academic year outturn: 51%	2009/10 academic year: 54.6%	~	~	A	<p>2008/09 academic year provisional results are now available although remain unvalidated. Revised figures will be available at Q3 and we expect these will show a further increase. The percentage of pupils gaining 5 or more A*-C grades at GCSE or equivalent including English and Maths rose by almost 5% from the 2007/08 academic year to 50.4%. This is the best ever rate of improvement in East Sussex, however the target of 52.2% for the 2008/09 academic year has not been met. The national average was also 50.4% for the 2008/09 academic year.</p> <p>Targeted Intervention for Year 11 pupils that has contributed to improved outcomes and will improve future performance are:</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the National Challenge programme to prioritise plan and monitor outcomes School Partnerships. • All schools in strategic partnerships with other schools made substantial improvement in outcomes. These included the Hastings Federation, Gaining Ground and the partnership between two schools in Eastbourne. • Partnerships with National Challenge Advisers, School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact. • The National Challenge programme provided substantial additional funding targeted specifically at Year 11. <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p>
79	The percentage of pupils achieving a Level 2 qualification by the age of 19.	Available in April 2010	2009/10 academic year: 76.8%	~	~	A	<p>The 2008/09 academic year outturn will be reported in quarter 4 (April 2010).</p> <p>Early indications suggest that the pace of improvement will not be in line with national trends. The 14-19 Strategic Partnership has set up a Learning and Skills Council (LSC) led Task and Finish group to explore barriers and identify outcomes to secure a faster pace of improvement.</p> <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in April 2011.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest: the percentage gap between the median Early Years Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally.	30.7%	Provisional 2009/10 academic year target: 27.02%	~	~	A	<p>2008/09 Academic Year: National score was 33.9% (down from 35.6% in the 2007/08 Academic Year and 37.3% in the 2006/07 Academic Year).</p> <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p>
93	The percentage of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2.	Provisional 2008/09 academic year outturn: 83%	2009/10 academic year: 88%	~	~	A	<p>Provisional 2008/09 academic year outturn for progression by 2 levels in English between Key Stage 1 and Key Stage 2 is 83% which is below the target of 88%. This compares well to national performance (82% 08/09 academic year). Schools are currently in receipt of marked test scripts and these have undergone accuracy checks. Confirmed data will be available shortly.</p> <p>The main strategic actions which have contributed to improved outcomes and which are in place to improve future performance are:</p> <p>Targeted Intervention for Year 6 pupils:</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the Schools Requiring Additional Support (SRAS) programme to prioritise plan and monitor outcomes School Partnerships. • Partnerships with School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact. <p>Additional Resources:</p> <ul style="list-style-type: none"> • SRAS support plans provided substantial additional resource. <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
94	The percentage of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2.	Provisional 2008/09 academic year outturn: 78%	2009/10 academic year: 87%	~	~	A	<p>Provisional 2008/09 academic year outturn for progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 is 78% which is below the target of 85%. This compares poorly to national performance (81% 08/09 Academic year). Schools are currently in receipt of marked test scripts and these have undergone accuracy checks. Confirmed data will be available shortly.</p> <p>The main strategic actions which have contributed to improved outcomes and which are in place to improve future performance are:</p> <p>Targeted Intervention for Year 6:</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the Schools Requiring Additional Support (SRAS) programme to prioritise plan and monitor outcomes School Partnerships. • Partnerships with School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact. <p>Additional Resources:</p> <ul style="list-style-type: none"> • SRAS support plans provided substantial additional resource. <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
99	The percentage of looked after children reaching level 4 in English at Key Stage 2.	Provisional 2008/09 academic year outturn: 36%	2009/10 academic year: 9/22 = 40.9%	~	~	A	<p>The provisional 2008/09 academic year is 36% which is below the target of 48.1%.</p> <p>There was a much larger cohort who sat these exams than was expected (28 children against the 22 for whom the target was set). We will be setting centrally individual progress targets based on two levels of progress from KS1 in English & Maths and will be tracking progress against these in order to be able to provide support for learners at risk of falling behind more effectively.</p> <p>-----</p> <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>The target for 2009/10 is achievable. If the current cohort of 28 children achieve the national progression rates this would result in an outcome of 42% achieving Level 4 English.</p>
100	The percentage of looked after children reaching level 4 in Mathematics at Key Stage 2.	Provisional 2008/09 academic year outturn: 57%	2009/10 academic year: 10/22 = 45.5%	~	~	A	<p>The 2009/10 academic year target relates to exams being taken in July 2010. As such, the final outturns will be available in October 2010. This RAG rating is based on achieving the 2009/10 academic year outturn.</p> <p>The target for 2009/10 exceeds national progression rates by a significant margin (if children make the national expected progress from KS1, only 31% will achieve level 4 Maths).</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
101	The percentage looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Mathematics).	Provisional 2008/09 academic year outturn: 6.3%	2009/10 academic year: 9/34 = 26.5%	~	~	A	<p>Provisional 2008/09 academic year: The outcome of 6.3% is disappointing. Given that fewer than 15% of this cohort achieved Level 4 in English and Maths at KS2, significantly higher than national progression rates would be required to reach the target. However, only 26% of the cohort made the expected rate of progress in English and 21% in Maths and this is significantly lower than the national progression of 60% for English and 54% for Maths. From 2009/10, the Virtual School will be setting minimum outcome targets for all children and young people in care based on national expectations of progress. It will also track progress towards these targets and support/ challenge schools to enable these targets.</p> <p>-----</p> <p>This RAG rating is based on achieving the 2009/10 academic year outturn which will be available in October 2010.</p> <p>The 2009/10 target is unlikely to be reached. Even if national progression rates are applied to the current year 11 cohort, eight young people will gain 5+ A*-C inc. English and Maths and with the expanded cohort of 44 young people, this would represent an outcome of 18%.</p>
110	Young people's participation in positive activities: the percentage of young people in Year 10 participating in any group activity led by an adult outside school lessons in the last 4 weeks.	TellUs 3 Survey Summer 2008 73%	TellUs 4 Survey Summer 2010 76%	~	~	A	<p>This indicator is based on the Tellus Survey. The survey is due to be completed by young people in October 2009. Local Authorities receive feedback reports showing their top-line results in February 2010. Results should therefore be reported in Q3/4.</p> <p>Connexions survey of year 11 destinations [undertaken Mar09] included question about individual engagement in positive activities. 75.2% of the year 11 cohort undertook the survey. From this cohort 52.4% said they had taken part in some form of positive activity in the previous 4 weeks. This conflicts with the Tellus3 'snap shot' of young people in year 10 - 73% said they had taken part in positive activities.</p> <p>Updated Delivery Plan for NI 110 has been developed and wide ranging partner activity identified. Youth Partnerships responsible for developing a local action plan to support the expansion of positive activities and the increased engagement of young people in positive activities.</p>

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
112	Under 18 conception rate The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate.	36.8 (provisional outturn for 2007)	28 (change in rate from 1998 baseline = -30%)	A	~	A	Due to the Office of National Statistics data release schedule we are unable to report on progress against the target until quarter 4. Consultation has now taken place with young people across the county. A clinicians steering group has been set up to look at the rebranding of sexual health services. On site sexual health provision has now been set up in four colleges across the county. Foster Care training has taken place.
123	16+ current smoking rate prevalence: number of self reported 4-week smoking quitters per 100,000 population aged 16 or over.	East Sussex: 824 Eastbourne: 888 Hastings: 1,270 Lewes: 639 Rother: 779 Wealden: 443	East Sussex: 801 Eastbourne: 862 Hastings: 1,273 Lewes: 697 Rother: 756 Wealden: 635	08/09 Q4 RAG	East Sussex: 588 (Quarter 1 result)	A	This indicator is reported one quarter in arrears. The target for quarter 1 was 625 quitters per 100k population and performance was 588 which was a 94% achievement of the target. Data by Primary Care Trust shows East Sussex Downs & Weald at 89% achievement of target at Q1 and Hastings & Rother at 101% achievement of Q1 target. Major marketing activity is taking place in Q3 and Q4, in which time we expect 60% of the people who give up smoking during the year to continue to.
163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	Outturn is annual. The 2007 outturn is 70.8% The outturn for 2008 will be available in quarter 3.	75.4%	~	70.6%	A	Data for 2008 (Annual Population Survey APS) shows the percentage of the county's population who believe that they are qualified to at least Level 2 has fallen slightly from 70.8% to 70.6%. As previously indicated the APS is a survey based on random sampling and is not based on hard data. The Adult Learning and Skills Partnership Board's data, drawn from Individualised Learner Records, evidences that in fact Full Level 2 adult achievements are up 33% over last year and up 78% from the baseline year of 05/06, showing that our activity is having a positive effect on peoples level of skill within the county.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
188	Planning to adapt to climate change (PSA 27): the level of preparedness local authorities have reached against the 5 levels of performance, graded 0-4.	Level 0, (potential threats / opportunities assessed and next steps agreed)	Level 1	G	Level 0 (baseline), with completion of 2 of the 6 tasks needed to reach level 1 and some progress against two other of the tasks	A	<p>Completion of two of the six tasks needed to reach Level 1. There has been some progress against two of the other tasks, and two tasks still require significant work, but plans in place to complete these.</p> <p>The NI188 Working Group met on 20 October to discuss and confirm progress. General consensus that majority of councils were on-track to achieve Level 1 by March 2010; and Level 2 by December 2010.</p> <p>A Programme Plan has been produced by East Sussex County Council identifying actions to be completed to ensure targets are met. This can be modified to suit partner organisations.</p> <p>Continual work on the Local Climate Impact Profile (LCLIP) has involved interviews with key staff. This has raised the need to identify and engage with Risk Managers in each of the County, District and Borough councils. Plans are under way to organise an event to raise awareness among Risk Managers.</p> <p>The process of repeatedly talking to officers to identify issues to inform the LCLIP process has the benefit of raising awareness among those officers. A similar process with elected Members has commenced in some councils and could be considered across the county.</p>

Achievements Report - Indicators that have exceeded the targets.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
32	Repeat incidents of domestic violence cases reviewed at Multi Agency Risk Assessment Conferences (MARACs).	36.4%	Target for 2010/11: no greater than 28% for those clients being managed by the MARACs	G	15.3%	G	Over the last 12 months, 248 cases were reviewed. This equates to 15.32% of cases being classed as repeat incidents. Whilst the indicator is achieving well at present, the MARAC process is new so over time the percentage of cases being classed as repeat incidents is likely to rise.
136	People supported to live independently through social services (per 100,000 population all adults).	3189.29	2793.10 (4.4% increase on 2007/08)	G	3308.52	G	Performance against NI 136 is currently 3308.52. The target is being exceeded and performance continues to increase.

NIS	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
159	Supply of ready to develop housing sites - number of net additional dwellings that are deliverable, as a percentage of the planned housing provision (in net additional dwellings) for the five year period.	142% Eastbourne: 119% Hastings: 242% Lewes: 109% Rother: 126% Wealden: 127%	100%	~	122% Eastbourne: 128% Hastings: 133% Lewes: 100% Rother: 125% Wealden: 121%	G	The future supply of ready to develop housing sites is significantly above target. This illustrates the efforts of planning authorities in the county to make land available for development and confirms market factors as the main aspect of underperformance under NI 154, net additional homes provided.
192	Percentage of waste recycled and composted.	35%	33%	G	36% (est)	G	<p>Work has continued with all sectors of our community including schools, which have received the Rethink Rubbish Bus schools programme, delivered to all key stages with specific activities tailored to the age group. The Bus is also available to other sectors. This work has been extended using external funding currently through Interreg IV to deliver a more intensive whole school and community focus for a fewer number of schools. Targeting and working closely with schools has provided a central hub to work from with the community, which is proving to be an effective method and was recognised last year with our successful Interreg IIIA Community Challenge project.</p> <p>Support is targeted at harder to reach groups and over the summer, six events organised by RHYAF in the Rother District were attended by East Sussex County Council Officers. All of these activities contribute to the predicted annual outturn of 36% based on actual and forecast waste data.</p>

LAA2 summary

Pride of Place theme	National Indicator (NI)	NI description	Year 1: 2008/09	Year 2: 2009/10	
				Q1 Apr- Jun	Q2 Jul- Sept
Economy, Jobs & Prosperity 	To narrow the economic performance gap within and between communities in the county and the region, in order to develop a thriving, diverse and sustainable economy where everyone can prosper				
	NI 118	Take up of formal childcare by low-income working families	G	~	G
	NI 153 (Hastings only)	Working age people claiming out of work benefits in the worst performing neighbourhoods	R	~	R
	NI 173 (Hastings only)	Flows on to incapacity benefits from employment	G	~	~
Transport, Access & Communication 	To improve sustainable travel choices and access to services and facilities within and between communities in the county				
	NI 175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9am	G	~	G
	NI 198	Number of journeys to school taken by car	~	G	G
Housing 	To provide affordable, good quality and environmentally friendly homes and housing for all				
	NI 154	Net additional homes provided	G	~	R
	NI 155	Number of affordable homes delivered (gross)	G	A	R
	NI 156	Number of households living in Temporary Accommodation	G	G	G
	NI 159	Supply of ready to develop housing sites	G	~	G
Environment & Climate Change 	To protect and enhance our natural and built environment for current and future generations, and enable individuals and organisations to tackle and adapt to climate change				
	NI 186	Per capita CO2 emissions in the local authority area	~	G	G
	NI 188	Planning to adapt to climate change	G	G	A
	NI 192	Total waste recycled and composted	G	G	G

<p>Education, Learning & Skills</p> 	To provide high quality education, learning and skills development opportunities for all by building on good performance and improving poor performance				
	NI 72 (M)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.	~	~	A
	NI 73 (M)	Achievement at level 4 or above in both English and maths at Key Stage 2.	~	~	A
	NI 75 (M)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths.	~	~	A
	NI 79	Achievement of a Level 2 qualification by the age of 19.	~	~	A
	NI 87 (M)	Secondary schools persistent absence rate	~	~	G
	NI 92 (M)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	~	~	A
	NI 93 (M)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2.	~	~	A
	NI 94 (M)	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2.	~	~	A
	NI 99 (M)	Looked after children reaching level 4 in English at Key Stage 2.	~	~	A
	NI 100 (M)	Looked after children reaching level 4 in mathematics at Key Stage 2.	~	~	A
	NI 101 (M)	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics).	~	~	A
	NI 117	16 to 18 year olds who are not in education, employment or training (NEET).	R	A	R
	NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	A	~	A
<p>Health & Wellbeing</p> 	To reduce health and care inequalities within and between communities and improve overall health and wellbeing				
	NI 53	Prevalence of breast-feeding at 6-8 wks from birth	R	G	A
	NI 112	Under 18 conception rate	R	A	A
	NI 120	All-age all cause mortality rate	G	~	~
	NI 123	16+ current smoking rate prevalence	G	A	A
	NI 130	Social Care clients receiving Self Directed Support per 100,000 population	G	A	G
	NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	G	G	G
	NI 136	People supported to live independently through social services (all adults)	G	G	G
	NI 142	Percentage of people who are supported to maintain independent living	G	~	G

Community Safety 	To build safe communities through targeted activity, particularly in high crime areas						
	NI 19	Rate of proven re-offending by young offenders	G	G	A		
	NI 20	Assault with injury crime rate (Crime categories 8G & 8J)	G	G	~		
	NI 30	Re-offending rate of prolific and priority offenders	G	G	~		
	NI 32	Repeat incidents of domestic violence	R	G	G		
	NI 47	Number of deaths and serious injuries due to road crashes.	R	R	R		
Community Strength & Leadership 	To build strong, sustainable communities with effective and inclusive participation, representation and leadership						
	NI 1	% of people who believe people from different backgrounds get on well together in their local area	G	~	G		
	NI 4	Percentage of people who feel that they can influence decisions in their locality.	G	~	G		
Culture, Sports & Leisure 	To enable everyone to enjoy a wide range of cultural, sporting and leisure opportunities						
	NI 8	Adult participation in sport and active recreation	A	~	A		
	NI 110	Young people's participation in positive activities	G	~	A		

(M) = Mandatory
National Indicator

Disaggregated Local Area Agreement Performance

NIS	Performance Indicator	Year 2 Quarter 2 Result					
		Eastbourne	Hastings	Lewes	Rother	Wealden	East Sussex
117	% of 16-18 year olds not in education, employment or training	8.43%	14.03%	8.33%	8.24%	4.52%	8.68%
154	Net additional homes provided	139	76	120	43	141	519
155	Number of affordable homes delivered (gross)	79	1	54	4	41	179
156	Number of households living in Temporary Accommodation	69	46	31	30	60	236
159	Supply of ready to develop housing sites - number of net additional dwellings that are deliverable, as a percentage of the planned housing provision (in net additional dwellings) for the five year period	128%	133%	100%	125%	121%	122%