

**APPENDIX 1 - PROGRESS REPORT FOR 2017-18**

**Key:**

Not able to be delivered
Not yet completed
Completed

**Waste**

Strategy Action	Activity	Timescale	Lead	End of year progress report	RAG
We will increase kerbside collection of dry recycling	Continue the 'Bourne to Recycle' project to August 2017, when DCLG funding ends, to encourage residents to recycle more household waste.	Aug-17	EBC	The campaign, which concluded in August 2017, was a recycling reward scheme where registered households that presented a compliant recycling bin for collection were eligible for a monthly prize draw. The effectiveness of the scheme in increasing recycling rates is currently being evaluated.	
	Implement a recycling and food waste reduction communications campaign.	By March 2018	East Sussex Waste Collection Partnership	2018 calendars containing recycling information were sent to all households in December 2017, targeted recycling information was sent to residents via email alerts and newsletters.	
	Roll out recycling of mechanical street sweepings to Lewes District.	By March 2018	ESCC & Veolia	Lewes DC joined the other Waste Collection Authorities in East Sussex in separating street sweepings from February 2018. A total of over 4,000 tonnes of street sweeping was collected for recycling between April 2017 and January 2018.	
We will increase organic waste collection	Continue roll out of the the chargeable green waste kerbside collection service in Lewes District.	By March 2018	LDC	There are currently 3,200 subscribers to the collection service in Lewes District and the number continues to increase. 691 tonnes collected between April 2017 and February 2018.	
We will minimise the amount of waste produced	Maintain the existing joint compost bin reduced price offer for local residents.	Throughout 2017/18	ESCC	Between April and December 2017 265 home compost bins and 55 water butts were sold to East Sussex residents.	

**Transport & air quality**

Strategy Action	Activity	Timescale	Lead	End of year progress report	RAG
We will implement the Local Transport Plan capital programme of works for 2017-18	A number of walking & cycling schemes across the county are included in the draft programme for 2017-18, including: 1) Horsey Way Cycling and Walking Route - Cavendish Place to Ringwood Rd. 2) Hastings Alexandra Park cycle routes. 3) Bexhill Town Centre Walking Cycling and Traffic Management Improvements 4) Hailsham High Street pedestrian improvements.	Mar-18	ESCC	1) Phase 1B of the Horsey Cycling & Walking Route between Cavendish Place & Ringwood Road: delayed and will now be constructed in 2018/19. However, Phase 3 of the route will be open in Spring 2018. 2) The Hastings Alexandra Park Cycle Route: more route options are being investigated. 3) Cycling, walking and traffic management measures for Bexhill Town Centre: currently on hold whilst RDC consider the implementation of controlled parking in Rother. 4) Hailsham High Street pedestrian and traffic management improvements: completed in 2017.	
	Complete construction of BHLR complementary measures (bus priority measures) along the A259.	Mar-18		Delayed till 2018/19 due to the need to carry out additional design work and engage further with Highways England.	
We will develop a county wide Cycling & Walking Investment Strategy	Consult and adopt a countywide Cycling & Walking Investment Strategy.	Mar-18	ESCC	ESCC has procured Sustrans to undertake the initial identification of walking and cycling improvements. This will be developed into a network plan of routes and core zones for improvement, which will be prioritised into a programme of schemes for future investment. This will be complete by Spring 2018, and developed into a Cycling and Walking Investment Strategy. Public consultation on the strategy will start in September 2018, once DfT's guidance has been published in summer 2018.	

We will implement sustainable travel measures	Deliver a range of sustainable travel initiatives across Newhaven, Eastbourne/South Wealden, Bexhill/Hastings to improve access to education, training and employment, increase walking and cycling activity and reduce local congestion, carbon emissions and improve air quality.	Mar-18	ESCC	A programme of cycling & walking initiatives is being delivered through East Sussex Active Access for Growth Programme, after securing £1.2m from the DfT's Access Fund. The initiatives include a cycle loan scheme, active travel initiatives with schools and businesses, and initiatives targeted at people who are currently inactive and those that are struggling to access work and education.	
We will develop and implement measures to improve air quality	Implement measures in the Air Quality Action Plans covering parts of Lewes and Newhaven towns	Mar-18	LDC & ESCC	A range of action plan measures have been implemented (eg. new walking & cycling routes, improved bus stop facilities, traffic management, anti-idling signage)	

### **Landscape, Biodiversity & Water**

Strategy Action	Activity	Timescale	Lead	End of year progress report	RAG
We will develop actions through the Local Nature Partnership that support the objectives of the Local Economic Partnership	The condition of key natural assets in Sussex will be assessed.	Dec-17	LNP	The Sussex Biodiversity Records Centre is carrying out an assessment of key natural capital assets in Sussex by end of March 2018	
	Projects and bids to address priorities will be developed in 2017-18.	Mar-18	LNP	Priority geographical areas and habitat types for improvement will be assessed as part of the work by the Biodiversity Records Centre, by March 2018	
We will assess the contribution from new developments to Green Infrastructure across East Sussex	Map the change in GI from major new developments, in line with Local Plan policies.	Mar-18	ESCC & Districts	It was found that mapping changes in green infrastructure was too complex to produce meaningful results.	
We will deliver improvements to landscape & biodiversity in East Sussex	Deliver ecological & landscape improvement projects at key sites (Sussex Wildlife Trust / RSPB / National Trust / Wetland Trust)	Mar-18	LNP partners	Numerous projects implemented: for example flood management (Sussex Flow Initiative), improved groundwater and river water quality (CHAMP & Breathing Waterways), sustainable rural tourism (Our Land).	
We will improve the ecological status of local water bodies	Adopt and implement the South Marine Plan	Sep-17	Marine Management Organisation	The south marine area includes an area of approximately 1,700 kilometres of coastline, stretching from Dover to the river Dart. The 20 year Plan is being reviewed and will be updated. Currently reviewing consultation responses.	
	The list of improvement projects for 2017-2018 will be confirmed by summer 2017.	May-17	EA	Projects due for completion or significant progress by April 2018 include: 1) Fish passage improvements on Cuckmere River, Ardingly Weir and Gold Bridge. 2) Habitat improvements at Sheffield Park and through the Middle Ouse. 3) Groundwater Chalk Partnership: reducing pollutants in the aquifer.	

### **Healthy & Active Lifestyles**

Strategy Action (& no.)	Activity	Timescale	Lead	End of year progress report	RAG
We will increase the percentage of people in East Sussex using outdoor space for exercise/health reasons	Achieve an overall increase in the habitual physical activity levels of children / adults / whole communities (compared to baseline) through the delivery of a community-wide physical activity programme (Beat the Street). Baseline and expected increase to be agreed in first six months of the contract to deliver this service.	Mar-18	ESCC	Over 42,000 people across East Sussex took part in the mass participation physical activity programme 'Beat the Street'. The proportion of children reporting the lowest levels of activity (60 minutes or more of at least moderate intensity activity on 0-1 days in the past week) decreased from 22% before Beat the Street to just 5% immediately after and the proportion of adults who reported walking on 5-7 days in the past week rose from 58% before Beat the Street to 77% immediately after.	
	Establish at least 5 new health walks with at least 200 beneficiaries.	Oct-17	ESCC	6 new walks were established and 538 beneficiaries took part in the programme.	
We will increase the proportion of the East Sussex population meeting the recommended '5-A-Day' on a "usual day"	Develop a healthier catering action plan to support and encourage the provision of healthier options in settings where food is provided or made available to the public.	Jul-17	ESCC	The plan is in place and work has commenced with East Sussex Healthcare NHS Trust to ensure their catering offer complies with Government standards (eg. CQUIN).	
	Deliver actions as set out in the catering action plan.	Mar-18	ESCC	Actions agreed for 2017-18 are expected to be completed on time.	
We will reduce the impact on health from cold homes and fuel poverty	Provide the Winter Home Check service for at least 380 eligible vulnerable households and launch a website with information for all residents on how to keep warm and well at home.	Mar-18	ESCC	The Winter Home Check service completed home visit assessments and provided advice & heating/insulation measures to 433 eligible vulnerable households between April 2017 and January 2018.	

## Climate Change

Strategy Action	Activity	Timescale	Lead	End of year progress report	RAG
We will reduce CO <sub>2</sub> emissions in East Sussex	Implement a range of measures within our organisations to reduce CO <sub>2</sub> emissions	Mar-18	ESCC / Districts / Boroughs	ESCC's carbon emissions are forecast to reduce by 3.5% in 2017/18, which exceeds the target of 3%. Measures include: 1) schools being supported with energy efficiency workshops, a programme of lighting upgrades and training on the use of heating controls. 2) Improvements to the windows and lighting at County Hall. 3) Relocating the IT servers to a more efficient data centre. 4) Solar PV installations at two sites (in development). 5) Investment of £0.45m in more efficient street lighting.	Green
	Support businesses to cut their energy usage and carbon emissions through training, energy audits & grants.	Mar-18	ESCC	131 businesses have received energy audits and 41 have been awarded grants totalling £181,415, which will reduce CO <sub>2</sub> by an estimated 500 tonnes p.a. and create 8 new jobs.	Green
We will implement measures to support the transition to a low carbon economy	Support new and existing low carbon businesses to grow, through training, 121 support, grants & loans.	Mar-18	UoB	The University of Brighton's Green Growth Platform has provided intensive support and grants to 48 East Sussex businesses in the Low Carbon and environmental business sector.	Green
We will develop and implement climate change adaptation measures	Produce an integrated Beach Management Plan to manage shingle coastal erosion from Eastbourne to Kent	Mar-18	EA	The integrated Beach Management Plans for the South East have been produced and disseminated.	Green
	Undertake Property Level Resilience schemes across Wealden to reduce flood risk to 50 properties.	Mar-18	WDC	An engagement rate of 31% was achieved for property surveys and subsequently 72% expressed an interest in claiming grant funding for PLR works (39 of 54 eligible residents). 18 properties have claimed the PLR grant so far, a further 10 are in the process of obtaining quotes for works. Closing date for grant claims is 31/3/18. Phase 2 of the project scoped to address remaining 333 'at risk' properties in Wealden, associated funding bids are being drafted.	Green
	Test options for the Hastings Flood Alleviation Project & undertake an appraisal of flood risk management options in the Ashdown Forest/Forest Row area.	Mar-18	ESCC	Due to difficulties with the acquisition of data and its integration into the hydraulic model, the project will take place in May 2018.	Yellow
	Continue construction of flood management measures to reduce the risk of flooding to 437 homes and 392 businesses in and around Newhaven	Mar-18	EA & Local Authorities	Works on the west bank are complete and are reducing the flood risk to 244 homes, 88 commercial properties and vital infrastructure. The scheme is due for completion in autumn 2019.	Green