

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a #)
		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

East Sussex LAA 2008-2011



East Sussex Strategic Partnership

Key

* = Designated Target

** = Target eligible for Working Neighbourhoods Fund (WNF) Reward Grant

= Designated Lead Partner

M = Mandatory Department of Schools and Families (DCSF) Indicator

1* % of people who believe people from different backgrounds get on well together in their local area (Hastings only)	Target for Hastings to be set at level of statistically significant measurable change on Place survey baseline, with option to review in 2009				<u>Lead</u> Hastings Borough Council# <u>Statutory Partners</u> Hastings Borough Council <u>Non Statutory Partners</u>
Placeholder		Placeholder			
4* % of people who feel that they can	Target to be set at level of statistically significant				<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u>

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influence decisions in their locality Placeholder	measurable change on Place survey baseline, with option to review in 2009	Placeholder			Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
8* Adult participation in sport and active recreation	Active People survey 2006 21%	23%	24%	25%	<u>Lead</u> Hastings Borough Council# <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> County Sports Partnership Action in rural Sussex
19* Rate of proven re-offending by young offenders	Baseline data not available. Target setting to be deferred and subject to review in 2009				<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council

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Placeholder		Placeholder			Rother District Council Sussex Police Wealden District Council <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
20* Assault with injury crime rate (Crime Categories 8G & 8J)	2007/08 6.15 crimes per 1,000 pop	A reduction in recorded AWLSI from a rate of 6.15 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (3,107 offences) to a rate of 5.84 crimes per 1,000 population in 2008/09 based on mid-2007 population estimates (2,952	Targets for years 2 and 3 will be established during 08/09, once definitive baselines have been set.		<u>Lead</u> Sussex Police* <u>Statutory Partners</u> East Sussex County Council Eastbourne Borough Council East Sussex Downs and Weald PCT Hastings and Rother PCT Hastings Borough Council Lewes District Council Rother District Council Sussex Police Wealden District Council <u>Non Statutory Partners</u> Strategic Coordinating Group (monitoring) Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership

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		offences), equivalent to a reduction of 5% or 155 offences.			Safer Rother Partnership Safer Wealden Partnership
30* Re-offending rate of prolific and priority offenders	April 2007/08 Data on previous convictions (April 07- March 08 will not be available until 30 June.	20% reduction N.B. Existing LAA1 stretch indicator also to apply for this year.			<u>Lead</u> Sussex Probation#^ <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council^ Hastings Borough Council^ Lewes District Council Rother District Council Sussex Police^ Sussex Probation^ Wealden District Council <u>Non Statutory Partners</u> East Sussex DAAT East Sussex PPO Strategic Management Group Members marked with^ plus Addaction CRI Supporting People Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership

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Note to 30 To be reviewed at Year 1 refresh					
32* Repeat incidents of domestic violence Placeholder	Indicator delayed until to 2009	Placeholder			<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council Sussex Police Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Eastbourne Crime Reduction Partnership Lewes Crime Reduction Partnership Safer Hastings Partnership Safer Rother Partnership Safer Wealden Partnership
47* People killed and seriously injured in road accidents	Baseline 05/06/07 3 year rolling average 375	2006/08 rolling average 375 0.1% reduction	2007/09 rolling average 354 5.5% reduction	2008/10 rolling average 331 6.7% reduction	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Fire & Rescue Service Highways Agency Sussex Police

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					<u>Non Statutory Partners</u> Lewes Crime Reduction Partnership Safer Wealden Partnership
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Note to 47 To be reviewed at Year 1 refresh due to challenging target

53* Prevalence of breastfeeding at 6-8 weeks from birth	07/08 Prevalence 31.6% Coverage 62.6%	Prevalence 49.1% Coverage 85.1%	Prevalence 50.9% Coverage 90.1%	Prevalence 52.9% Coverage 95%	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes & Wealden Health Improvement Partnership Rother Health Improvement Partnership
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72* (M) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and	2007 50%	Academic year 08/09 52.8%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u>
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Communication, Language and Literacy					
73* (M) Achievement at level 4 or above in both English and Maths at Key Stage 2	2007 71%	Academic year 08/09 78%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
74* (M) Achievement at level 5 or above in both English and Maths at Key Stage 3	2007 66%	Academic year 08/09 75%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
75* (M) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and	2007 43.2%	Academic year 08/09 52.2%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>

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Maths					CfBT (School Improvement Service) Schools
79* Achievement of a Level 2 qualification by the age of 19	2007 72%	Academic year 08/09 74.5% (LAA 1 stretch target for this period is 72%) Existing LAA 1 stretch indicator to apply for 08/09	Academic year 09/10 76.8%	Academic year 10/11 78.8%	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council Learning & Skills Council <u>Non Statutory Partners</u> Connexions Schools and Colleges CfBT (School Improvement Service)
83* (M) Achievement at level 5 or above in Science at Key Stage 3	2007 72%	Academic year 08/09 79%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
87* (M) Secondary school persistent absence rate	2007 6.7%	Academic year 08/09 6.2%	Academic year 09/10 5.8%	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council

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					<u>Non Statutory Partners</u> Schools
92* (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	2007 32.2%	Academic year 08/09 27.75%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>
93* (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	2007 84.3%	Academic year 08/09 88%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u>
94* (M) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	2007 75.7%	Academic year 08/09 85%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
95* (M)	2007	Academic year	Academic year	Academic year	<u>Lead East Sussex County Council#</u>

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Progression by 2 levels in English between Key Stage 2 and Key Stage 3	22.4%	08/09 36%	09/10 To be set autumn 09	10/11 To be set autumn 10	<u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
96* (M) Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	2007 58.9%	Academic year 08/09 67%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
97* (M) Progression by 2 levels in English between Key Stage 3 and Key Stage 4	2007 54.4%	Academic year 08/09 63%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
98* (M) Progression by 2	2007	Academic year 08/09	Academic year 09/10 To be set autumn	Academic year 10/11 To be set autumn	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u>

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levels in Maths between Key Stage 3 and Key Stage 4	27.1%	36.1%	09	10	East Sussex County Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Schools
99 * (M) Looked after children reaching level 4 in English at Key Stage 2	2007 48%	Academic year 08/09 48.1%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Schools
100* (M) Looked after children reaching level 4 in mathematics at Key Stage 2	2007 39%	Academic year 08/09 44.4%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Schools
101* (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including	N/A	Academic year 08/09 21.7%	Academic year 09/10 To be set autumn 09	Academic year 10/11 To be set autumn 10	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Schools

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English and mathematics)					
110* Young people's participation in positive activities Placeholder	Baseline to be established in Year 1 and targets set at refresh	Placeholder			<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council East Sussex Fire and Rescue Service Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Action in rural Sussex East Sussex Council for Voluntary Youth Services (ESCVYS)
112* Under 18 conception rate	1998 39.8 (2006 37.2 7% reduction)	rate 35 (change in rate from baseline -12%)	rate 28 (change in rate from baseline -30%)	rate 19.9 (change in rate from baseline -50%)	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council East Sussex Downs and Weald PCT Hastings and Rother PCT Hastings Borough Council Wealden District Council <u>Non Statutory Partners</u> CfBT (School Improvement Service)

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117* 16 to 18 year olds who are not in education, employment or training (NEET)	2006/07 8%	7%	6.2%	5.4%	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council Learning and Skills Council <u>Non Statutory Partners</u> CfBT (School Improvement Service) Connexions CRI VT Enterprises
118* Take up of formal childcare by low-income working families Placeholder	Spatial Level of this target and target setting to be agreed by January 2009	Placeholder			<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council Hastings Borough Council Job Centre Plus <u>Non Statutory Partners</u>
Note to 118 Between now and January 2009 A clear project plan will be agreed with GOSE demonstrating a planned dialogue with partners; any element of spatial targeting will be agreed with GOSE and DCSF and will not be detrimental to the county's need to have overall progress in securing increased take-up of the childcare element of Working Tax Credit; and ESCC will work with GOSE and the DCSF to understand the data supporting NI 118 with the shared aim of reaching a consensus on a target for the remainder of the LAA.					
120* All-age all cause	2004/05/06	Calendar year 2009	Calendar year 2010	Calendar year 2011	<u>Joint Lead</u> East Sussex Downs and Weald PCT#& Hastings and Rother PCT#

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mortality	Males 673.3 Females 470.2	594.5 430.6	570.4 416.8	545.7 401.1	<u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
123* Stopping Smoking	2003/05 Number of self reported 4 week quitters and the population aged 16 or over. Rate of quitters per 100,000 population 799.6	 798.7	 799.6	 800.4	<u>Joint Lead East Sussex Downs and Weald PCT#& Hastings and Rother PCT#</u> <u>Statutory Partners</u> East Sussex Downs and Weald PCT Hastings and Rother PCT <u>Non Statutory Partners</u> Eastbourne Health Improvement Partnership Hastings Health Improvement Partnership Lewes and Wealden Health Improvement Partnership Rother Health Improvement Partnership
130* Social Care clients receiving Self	Referrals, Assessments & Packages of Care return - Total				<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council

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Directed Support per 100,000 population	people helped to live at home independently 1033	2033 452.0	3033 674.3	4033 896.8	<u>Non Statutory Partners</u> Direct Payments Service Users Direct Payments Strategy Group
135* Carers receiving needs assessment or review and a specific carer's service, or advice and information	2007/08 Numerator= Referrals, Assessments & Packages of Care return Denominator = ONS mid year pop estimates 2007 12.46%	15.85%	19.03%	22.00%	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Joint Carers Strategy Group (including Care for the Carers; Crossroads; Primary Care Trusts; Eastbourne Borough Council – representing D's and B's; ReThink; Service Users)
136* People supported to live independently through social services all ages	2007/08 (Numerator = Referrals, Assessments & Packages of Care return + grant funded return Denominator = ONS mid year population estimates 2007)				<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> East Sussex County Council <u>Non Statutory Partners</u> Learning Disability Partnership Board Mental Health Commissioning Board Promoting a Healthy Old Age Steering Group

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	2740.73	2718.36 4.4% increase on 2007/08	2793.10 4.4% increase on 2008/09	2863.73 4.4% increase on 2009/10 = 13% increase over 3 years	
142* Percentage of vulnerable people who are supported to maintain independent living	2006/07 98.34%	98.34%	98.34%	98.34%	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council East Sussex Downs and Weald PCT Hastings and Rother PCT Sussex Probation <u>Non Statutory Partners</u> Supporting People Core Strategy Group (including the above + YOT & Provider Services)
153** Working age people on out of work benefits in the worst performing neighbourhoods (Hastings only)	DWP May 2007 31.7%	31%	30%	28.2	<u>Lead Hastings Borough Council#</u> <u>Statutory Partners</u> Hastings Borough Council Job Centre Plus <u>Non Statutory Partners</u>

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154* Net additional homes provided	Baseline (based on 3 year average net units delivered) 1491	SE Plan 1350	RSS Panel Report 1430	RSS Panel Report 1430	<u>Lead</u> Lewes District Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council English Partnerships Environment Agency Hastings Borough Council Highways Agency Homes and Communities Agency Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
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Note to 154 Additional arrangements to support these Indicators are set out in a letter dated 20. 06. 08. agreed between GOSE and the 5 Districts and Boroughs.

155* Number of affordable homes delivered (gross)	Panel Report 1430	233	527	549 (Cumulative total 1309)	<u>Lead</u> Lewes District Council# <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council
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					<u>Non Statutory Partners</u> Action in rural Sussex
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Note to 155 Additional arrangements to support these Indicators are set out in a letter dated 20. 06. 08. agreed between GOSE and the 5 Districts and Boroughs.

156* Number of households in temporary accommodation	Dec 2004 811 (Dec 2007 521)	461	407	390	<u>Lead Eastbourne Borough Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
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159* Supply of ready to develop housing sites		100%	100%	100%	<u>Lead Lewes District Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
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Note to 159 Additional arrangements to support these Indicators are set out in a letter dated 20. 06. 08. agreed between GOSE and

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the 5 Districts and Boroughs.					
163* Working age population qualified to at least Level 2 or higher	Annual Population Survey (2006) 72.3%	2 percentage point increase over baseline, subject to review in the refresh	3 percentage point increase over baseline, subject to review in the refresh	4 percentage point increase over baseline by 2011 (with year 3 target being a cumulative number) subject to review in the refresh	<u>Lead Learning and Skills Council#</u> <u>Statutory Partners</u> East Sussex County Council ¹ Learning and Skills Council ¹ JobCentre Plus ¹ <u>Non Statutory Partners</u> Adult College for Rural East Sussex ¹ Bexhill College ¹ 14-19 Partnership Board ¹ Hastings College of Arts & Technology ¹ Plumpton College ¹ Sussex Advice and Skills ¹ Sussex Council of Training Providers ¹ Sussex Downs College ¹ Sussex Enterprise ¹ Sussex Learning Network ¹ Sussex VCS Learning Consortium ¹ Unison ¹ University of the Third Age ¹ Speak Up Forum ¹ ¹ =East Sussex Adult Learning and Skills Partnership Board member
171* New Business	Baseline to be established in Year				<u>Lead East Sussex County Council#</u>

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Registration rate Placeholder	1	Placeholder			<u>Statutory Partners</u> East Sussex County Council SEEDA <u>Non Statutory Partners</u> Business Link
173** Flows on to incapacity benefits from employment (Hastings only)	Average indicator score over 3 year 2004-07 – Source DWP 0.68%	0.68%	0.59%	0.5%	<u>Lead Hastings Borough Council#</u> <u>Statutory Partners</u> Hastings Borough Council Job Centre Plus <u>Non Statutory Partners</u>
175* Access to services and facilities by public transport, walking and cycling (proportion of population within 30 mins. access by bus for arrival at a key centre by 9.00am)	2007/08 57%	56%	57%	58%	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Action in rural Sussex

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186* Per capita CO2 emissions in the LA area	2007/08 = 2005 data 6.5 tonnes per capita	3% reduction (6.3 tonnes per capita)	6% reduction (6.1 tonnes per capita)	2010/11 = 2008 data 10% reduction (5.9 tonnes per capita) (80% reduction from national effort & 20% reduction from local effort = 75,000 tonnes local effort)	<u>Lead East Sussex County Council#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u>
188* Adapting to climate change	May 2008 Self Assessment	0	1	3	<u>Lead Environment Agency#</u> <u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Environment Agency Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Action in rural Sussex
192* Household waste	2006/07 29%	32%	33%	34%	<u>Lead East Sussex County Council#</u>

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		All East Sussex targets are designated and therefore not marked			
		08/09	09/10	10/11	

recycled and composted					<u>Statutory Partners</u> Eastbourne Borough Council East Sussex County Council Hastings Borough Council Lewes District Council Rother District Council Wealden District Council <u>Non Statutory Partners</u> Waste Forum Steering Group (monitoring)
198* Children travelling to school – mode of travel usually used	2006/07 37%	35%	34%	33%	<u>Lead</u> East Sussex County Council# <u>Statutory Partners</u> East Sussex County Council East Sussex Downs & Weald Primary Care Trust Hastings & Rother Primary Care Trust <u>Non Statutory Partners</u> Action in rural Sussex
Note to 198	Provisional pending 2007/08 School census data from DfT				

ANNEX to LAA – 2008 Attainment

	Academic year 2007/08 targets
72* (M) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	50.1%
73* (M) Achievement at level 4 or above in both English and Maths at Key Stage 2	N/A Autumn 06 target setting process addressed a different indicator for 2008 Proxy measures: KS2 English at L4+ - 83% KS2 Maths at L4+ - 83%
74* (M) Achievement at level 5 or above in both English and Maths at Key Stage 3	N/A Autumn 06 target setting process addressed a different indicator for 2008 Proxy measures: KS3 English at L5+ - 81% KS3 Maths at L5+ - 81%
75* (M) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	49.1%
79* Achievement of a Level 2 qualification by aged 19	70%
83* (M) Achievement at level 5 or above in Science at Key Stage 3	78%
87* (M) Secondary school persistent absence rate	N/A Autumn 06 target setting process addressed a different indicator for 2008 Proxy measure: Secondary total absence 7.4%
92* (M) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	28.9%
93* (M) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	N/A Autumn 06 target setting process addressed a different indicator for 2008
94* (M) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	N/A Autumn 06 target setting process addressed a different indicator for 2008

95* (M) Progression by 2 levels in English between Key Stage 2 and Key Stage 3	N/A Autumn 06 target setting process addressed a different indicator for 2008
96* (M) Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	N/A Autumn 06 target setting process addressed a different indicator for 2008
97* (M) Progression by 2 levels in English between Key Stage 3 and Key Stage 4	N/A Autumn 06 target setting process addressed a different indicator for 2008
98* (M) Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	N/A Autumn 06 target setting process addressed a different indicator for 2008
99 * (M) Looked after children reaching level 4 in English at Key Stage 2	38.5%
100* (M) Looked after children reaching level 4 in mathematics at Key Stage 2	38.5%
101* (M) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	14.3%

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my ref JC/jae
your ref
date 20 June 2008

Dear Di

Local Area Agreement 2008- 2011, Housing Performance Indicators

Thank you for arranging the meeting with Richard McCarthy on 3 June. As we explained at the meeting, the delivery of targets measured by NI 154 involve national economic factors over which we have no control and decisions by Government Agencies (especially the Highways Agency), land owners, mortgage lenders, and house builders.

We remain committed to delivery of the existing *Draft* SE Plan figures and to proactive partnership working to achieve an improvement in the delivery of new housing, particularly affordable housing. That is why we have sought to identify the actions that GOSE and other government agencies should accept as their contribution to the delivery of the targets.

We therefore propose the following arrangements as the basis on which housing performance indicators 154, 155 and 159 are included in the LAA for 2008-2011. The expression 'Councils' means all five district/boroughs in East Sussex. We acknowledge that the following arrangements do not alter any statutory duty incumbent on Local Authorities but seek to clarify expectations in relation to the LAA.

Annual Review

Whenever the LAA is reviewed by GOSE and the Councils, the circumstances of the housing market will be reviewed and, where there is evidence of a change in market circumstances:

- a) the targets will be adjusted and changes made as necessary to ensure that they remain realistic and achievable having regard to market circumstances; and
- b) GOSE, DCLG and the Councils will identify any actions which might be undertaken to remove the barriers to the development of any housing sites or improve the circumstances of the housing market in East Sussex

Quality

The quality of housing will be maintained in line with PPS3 and development plans. The Councils, when they act as Local Planning Authorities, will not approve planning applications that are weak on quality or design.

Agreed programme of Action

NI	Description	Action agreed with GOSE
159	<p>Supply of ready to develop housing sites</p> <p>Planning Policy Statement 3 requires Local Planning Authorities to maintain a 5 year supply of deliverable sites for housing through their Local Development Framework. To ensure there is a continuous 5 year supply, LPA's must monitor the supply of deliverable sites on an annual basis, through their Annual Monitoring Reports.</p>	<p>The Councils and GOSE will monitor the progress of each site in the five year land supply.</p> <p>If sites are not being brought into development The Councils will investigate the reasons and inform GOSE at not less than 6 monthly intervals.</p>
154	<p>Net additional homes provided</p> <p>The net increase in dwelling stock over one year is calculated as the sum of new build completions, minus demolitions, plus any gains or losses through change of use and conversions:</p>	<p>The Councils will identify (up to) 20 key housing sites and work with GOSE to identify any action needed by the relevant Council and any Government departments or/and agencies (including the Highways Agency, the Homes and Communities Agency, the Housing Corporation and English Partnerships) to enable those sites to be brought into development.</p>

NI	Description	Action agreed with GOSE
155	<p>Number of affordable homes delivered (gross)</p> <p>PPS3 defines affordable housing as including social-rented and intermediate housing.</p> <p>Social-rented housing – housing owned by local authorities and registered social landlords for which guideline target rents are determined through the national rent regime set out in the “Guide to Social Rent Reforms” published in March 2001.</p> <p>Intermediate housing - Housing at prices or rents above those of social-rent but below market prices or rents. This can include shared equity products (for example HomeBuy) and intermediate rent (i.e. rents above social-rented level but below market rents).</p> <p>Gross supply – Affordable housing is measured as the numbers of affordable dwellings provided in each year, through new build and acquisitions. This does not take account of losses through sales of affordable housing and demolitions.</p>	<p>The Councils will keep under review the circumstances in which land is available for the development of affordable housing.</p> <p>Any of the Councils may make proposals to GOSE for action to improve the supply of affordable housing in its district/borough area through the use of statutory powers or other means.</p>

I trust that this letter sums up the points we have discussed and the partnership arrangements for delivering the housing targets. Would you please confirm that you agree it as the basis on which the housing indicators will be included in the LAA?

Yours sincerely,



John Crawford
Chief Executive

On behalf of

Martin Ray, Chief Executive, Eastbourne Borough
Roy Mawford, Chief Executive, Hastings Borough
Derek Stevens, Chief Executive, Rother District
Charlie Lant, Chief Executive, Wealden District

Subsequent sentence agreed with GOSE for inclusion:

We acknowledge that the following arrangements do not alter any statutory duty incumbent on Local Authorities but seek to clarify expectations in relation to the LAA.