

Report to: East Sussex Strategic Partnership Executive Board
Date: 27 November 2008
Title: Local Area Agreement (LAA) Performance Monitoring Report
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Purpose: To provide a summary of LAA1 reward target performance in Year 3 Quarter 2, and a summary of LAA2 performance in Year 1, Quarters 1 and 2.

Recommendation The Executive Board are asked to consider:

- Overall performance, and
- Any action needed to ensure future delivery.

1. Introduction

- 1.1. This report is presented in two parts; Part 1 shows the LAA1 Year 3, Quarter 2 performance monitoring for all the reward targets from the original East Sussex LAA (LAA1). Part 2 shows the new LAA (LAA2) Year 1, Quarter 2 performance monitoring for all targets. Quarter 2 covers the months of July, August and September 2008.
- 1.2. As LAA performance is not formally presented to GOSE until Quarter 4, this is an exception report, comprising an overview of performance for the quarter, a performance summary and exception reports for all LAA1 reward targets rated red, amber and green, and all LAA2 indicators rated red or amber.
- 1.3. Performance against each indicator is classified using a “traffic light” system, which rates progress against the annual target (where there is one) or end of Local Area Agreement target (where no earlier target exists).

2. Overview of performance

- 2.1. Performance for LAA1 remains good with 78% of the indicators on track to achieve their reward target, including the target to reduce the number of deliberate secondary vehicle fires (22.1.4b★) moving from amber to green.
- 2.2. However, the target to raise attainment at Foundation Stage (3.1.1★) has moved from green to red based on the data from the end of the 2007/08 academic year. Please note the final outturn against the end of this LAA1 target will be reported in June 2009.
- 2.3. Performance for LAA2 as yet does not show any clear trends, with each indicator experiencing its own successes or challenges. However, it is important to note that there has been a significant improvement in the availability of data for Quarter 2 compared with Quarter 1.

PART ONE: LAA1

LAA1 Reward Targets Performance Summary	2008/09 Q1 outturn	2008/09 Q2 outturn
Red (target will not be met)	2 (11%)	3 (17%)
Amber (target is not on track to be achieved, remedial action required)	2 (11%)	1 (5%)
Green (on course to meet the target)	14 (78%)	14 (78%)
Grey (data not available, no rating given)	0 (0%)	0 (0%)

3. Summary of LAA1 Notable Achievements at Quarter 2 - 2008/09

There are 18 LAA1 reward targets. Of these 78% (14) are on track to be achieved, with 5 currently exceeding the annual target:

- 3.1. **Reduce the number of young people aged 16-18 Not in Education, Employment or Training (NEET) through expanded choice and better pathways through post 16 education (5.1):** The reward target has two parts. The element (5.1.2*) to reduce the percentage of 16-18 year old who are unknowns to 5% is being exceeded. Although figures are not available this quarter, there has been continued progress in reducing the number of unknowns, and this is expected to stay below the 5% end of LAA1 target. It is important to note the potential negative impact this could have on the other element of the reward target (5.1.1*) which is to reduce the number of NEETs, see 4.4.
- 3.2. **Reduce adult re-offending rates of 'Prolific and other Priority Offenders' (PPOs) (17.2):** The reward target to reduce re-offending by PPOs following commencement on the PPO scheme (17.2.1*) continues to show excellent performance against the 24% reduction target for 2008/09, maintaining the impressive results of a 61% reduction reported in Quarter 1. While this data is extremely sensitive to one or two cases, all partners involved in delivering this target are confident that by year end East Sussex will not only achieve, but hopefully significantly exceed this reward target.
- 3.3. **Reduce the impact of fly-tipping and abandoned cars across East Sussex (22.1):** The reward target to increase the percentage of abandoned vehicles removed within 24 hours (22.1.1*) is being exceeded at 72.9%, against an end of LAA1 target of 66.5%. The Countywide Contract for the collection of abandoned vehicles is working well, with some Local Authorities using Operation Crackdown and the DVLA to aid the enforcement of abandoned vehicles in their area.
- 3.4. **Reduce the impact of fly-tipping and abandoned cars across East Sussex (22.1):** The reward target to reduce the number of loose rubbish fires (22.1.4 a)*) is being exceeded with a cumulative total of 126 fires against an end of LAA1 target of 558. This shows a sustained reduction in the number of incidents being attended by East Sussex Fire and Rescue Service.
- 3.5. **Reduce the impact of fly-tipping and abandoned cars across East Sussex (22.1):** The year on year fall in primary vehicle fires continues to be sustained. The reward target to reduce the number of deliberate primary vehicle fires (22.1.4 b)*) continues to be exceeded with a cumulative total of 77 fires against an end of LAA1 target of 400.

4. Issues

17% (3) of the 18 reward targets have not been met this quarter, compared to 2 in Quarter 1:

- 4.1. **Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county (3.1):** Data from the July 2008 cohort indicates that performance targets will not be met for 2008/09 for attainment at Foundation Stage (3.1.1*). This indicator has moved from green to red since Quarter 1. While these results fall below the outturn for 2007, they still represent marked progress from 2005 baselines. A number of steps are being taken to improve this performance, including specific projects, further training for teachers and analysis of the 2007 Early Years Foundation Stage Profile (EYFSP) results to identify the key to improvement.
- 4.2. **Reduce falls through preventative care and more intervention in the home and the community (7.2):** Provisional data shows that the reward target for the number of people who have a fall and are admitted to hospital with a fractured neck or femur (7.2.3*) will not be met. This continues to be rated as red from Quarter 1. Work continues to target performance in this area, including a Falls Intervention Programme being piloted within Care Homes which have had high instances in falls and hip fractures. This targeted intervention is intended to go some way to reducing the rates of falls sustained in a residential setting.
- 4.3. **Strengthen the engagement of residents in rural areas and increase active citizenship and community cohesion (18.1):** The number of Quality Councils in East Sussex (18.1.1*) remains at 18, the Year 2 outturn in 2007/08. There has been no progress on this target against an annual target of 37 Councils, however there are 5 additional Quality Councils expected in the coming months and should this be sustained, this target will meet the 60% threshold for some reward grant.

5% (1) of the 18 performance indicators are rated amber, the same as reported in Quarter 1:

- 4.4. **Reducing the number of young people aged 16-19 Not in Education, Employment or Training (NEET) (5.1.1*):** Although this target has risen slightly since the all time low in June, it is lower than for the same period last year (i.e. 869, 7.98%). A range of initiatives are planned to take place over the coming 6 months and over the next quarter it will become evident whether the various initiatives to increase provision, remove barriers and develop skills and capabilities amongst young people NEET have impacted on the LAA NEET target of 5.2% by November.

5. LAA1 Reward Target Performance Summary

Outcome, Target and Performance Indicator			Q1 08/09	Q2 08/09
CHILDREN AND YOUNG PEOPLE				
3	Enjoy and achieve: Getting the most out of life and developing skills for adulthood			
3.1	3.1.1★	Attainment at Foundation Stage i) – vi)	G	R
3.3	3.3.1★	The number of 19 year olds who have achieved Level 2 or equivalent in education and training	G	G
5	Economic well-being: Reduce economic disadvantage and achieving full potential; raising aspirations of all young people			
5.1	5.1.1★	% 16-18 year old Not in Education, Employment or Training (NEET), by County, Borough and District	A	A
	5.1.2★	% 16-18 year old unknowns	G	G
HEALTHIER COMMUNITIES AND OLDER PEOPLE				
7	Improved Health for East Sussex residents: Promoting physical health, mental wellbeing and increasing life expectancy			
7.2	7.2.3★	Number who have a fall and are admitted to hospital with a fractured neck of femur	R	R
9	Improve independence, well-being and choice for older people, people with physical disabilities, learning disabilities, mental health problems and those living with long term conditions			
9.1	9.1.1★	People receiving high level support services which enable them to live at home independently	G	G
	9.1.2★	People receiving low level preventative services which enable them to live at home independently	G	G
ECONOMIC DEVELOPMENT AND ENTERPRISE				
12	Contribute to increasing economic activity in the worst performing areas in East Sussex through improved business competitiveness, entrepreneurship, access to skills and skills development			
12.1	12.1.1★	Adults achieving a nationally accredited qualification including English for Speakers of Other Languages (ESOL) as part of the Skills for Life Strategy	G	G
SAFER AND STRONGER COMMUNITIES				
17	Reduce crime, the harm caused by illegal drugs/alcohol, reassure the public and reduce fear of crime and antisocial behaviour			
17.2	17.2.1★	Re-offending by Prolific and Priority Offenders (PPOs) following commencement on PPO scheme	G	G
17.3	17.3.1★	Number of domestic violence incidents reported to the police	G	G
	17.3.2★	Proportion of repeat incidents reported annually to the police	G	G

Outcome, Target and Performance Indicator			Q1 08/09	Q2 08/09	
18	Empower local people to have a greater voice and influence over local decision making and the delivery of service (Mandatory)				
18.1	18.1.1★	Number of Quality Local Councils in East Sussex	R	R	
18.4	18.4.2★	Number of volunteers with a special focus on encouraging people from hard to reach groups to volunteer	G	G	
22	Mandatory outcome NF (Hollington and 3 SOAs): Have cleaner, greener and safer public spaces				
22.1	22.1.1★	Abandoned vehicles removed within 24 hours	G	G	
	22.1.4a)★	As measured as part of East Sussex Fire and Rescue (ESFR) service plan a) number loose rubbish fires	G	G	
	22.1.4b)★	As measured as part of ESFR service plan b) number deliberate primary vehicle fires	G	G	
	22.1.4c)★	As measured as part of ESFR service plan c) number deliberate secondary vehicle fires	A	G	
22.2	22.2.1★	Non-biodegradable household waste to landfill	G	G	

6. LAA1 Reward Target Exception Reports

RED – THE TARGET WILL NOT BE MET				
Target	Performance Indicator	2008/09 Performance		Comments
		Target	Q2 Outturn	
3.1 Reduce gaps in early skills development between children in the most deprived Super Output Areas and the rest of the county	★ 3.1.1 Attainment at Foundation Stage			Targets were not achieved for the July 2008 cohort although there have been some marked improvements against the 2004/05 baseline.
	i) 6 points+ in Personal, Social & Emotional Development (PSED)	85.3	83.7%	ESCC carried out some ground breaking and innovative analysis of the 2007 results. Communication, Language and Literacy (CLL) was clearly identified as the area children find most demanding. CLL was identified as the key to unlocking better overall performance for all children. Training through 2007/08 was given to further improve children's development in the assessment scale "linking sounds and letters" (a component of CLL).
	ii) 6 points+ in Communication, Language & Literacy (CLL)	67.9	67.6%	
	iii) 7 points+ in PSED	72.8	62.8%	
	iv) 7 points+ in CLL	52.8	48.6%	For the 2008 cohort, the Communicating Matters project worked with 72 reception class children in deprived areas who were deemed to have impoverished language and significant progress was made, particularly with children starting from the lowest point. LAA (2008/11) includes NI 72 (achievement of at least 78 points across the Early Years Foundation Stage with at least six in each of the scales in
	v) 8 points+ in PSED	56.6	40.3%	
vi) 8 points+ in CLL	34.8	26.9%		
			This data relates to	

			the end of academic year 2007/08: please see Appendix 1.	PSE and CLL) and NI 92 (narrowing the gap between the lowest achieving 20% in the Foundation Stage Profile and the rest). Both indicators show a positive trend, NI 72 improved from 48.4% in 2006 to 55.6% in 2008 and NI92 from 33.7% in 2006 to 31.8% in 2008. Results for both are better than the national average and compare very favourably against statistical and geographical neighbours.
7.2 Reduce falls through preventative care and more intervention in the home and the community	* 7.2.3 Number of people who have a fall and are admitted to hospital with a fractured neck or femur	973	199 provisional	Work continues to be undertaken in this area and further project work is being developed. This will involve a Falls Intervention Programme being piloted within Care Homes which have had high instances in falls and hip fractures. This is specifically aimed as a direct intervention which it is hoped will go some way to influencing the rates of falls sustained in a residential setting.
18.1 Strengthen the engagement of residents in rural areas and increase active citizenship and community cohesion	* 18.1.1. Increase the number of Quality Local Councils in East Sussex	37	18	There have been changes to the process for Quality Local Councils, and uncertainty over this has had a negative impact on this target. However, work is continuing in this area and there are 5 new Quality Councils likely to be approved in the coming (Westham, Polegate, Ringmer, Hellingly & Telscombe), which would bring the total in Quarter 3 to 23. If this is achieved in the next quarter and performance is sustained, the target would be amber as it would meet the 60% threshold for some reward grant.

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

Target	Performance Indicator	2008/09 Performance		Comments
		Target	Q2 Outturn	
5.1 Reduce the number of young people aged 16-18 not in Education, Employment or Training (NEET)	* 5.1.1 Percentage of 16-18 year olds that are NEET	5.2%	6.8% July adjusted percentage	July 08 NEET - 6.8% for East Sussex with the number of young people NEET reaching 755. The sub area data based on 14-19 Local Area Partnership Boards (LAPB): Eastbourne Downs 6.95%; Hastings 10.96%; Lewes Coastal 6.47%; Lewes Rural 6.06%; Rother 8.14% and Wealden 2.28%. Although the number of young people NEET has risen slightly since the all time low in June, it is lower than for the same period last year (i.e. 869, 7.98%). A range of initiatives are planned to take place over the coming 6 months and over the next quarter it will be become evident whether the various initiatives to increase provision, remove barriers and develop skills and capabilities amongst young people NEET have impacted on the LAA NEET target of 5.2% by November.

GREEN – ON TRACK TO MEET THE TARGET

Target	Performance Indicator	2008/09 Performance		Comments
		Target	Q2 Outturn	
3.3 Increase the proportion of 19 year olds who have achieved "Level 2" in education and training (at least 5 GCCE grades A-C or equivalent)	* 3.3.1 The number of 19 year olds who have achieved Level 2 or equivalent in education and training	72%	N/E	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will therefore not be available until Q2 next year. Data for Level 2 by 19 for 2007/08 has not yet been published. Data available Q3.
5.1 Reduce the number of young people aged 16-18 not in Education, Employment or Training (NEET)	* 5.1.2 Percentage of 16-18 year old unknowns	5%	N/E	At the end of July 08 the percentage of unknowns was 4.48%. The number of unknowns goes up at this time of the year as 17 year olds on 1 year courses and 16 year olds completing compulsory education become unknown until Connexions Personal Advisors have tracked their destination by the end of October. It is expected that the percentage will remain below the target of 5%.
9.1 Increase the number of people receiving services which enable them to live at home independently	* 9.1.1 Number of people receiving high level support services which enable them to live at home independently	4877	4847 estimated	4847 older people (estimated data) have been helped to live at home over the last six months (confirmed figures will be available at the end of the year). Direct payments users continue to rise and are now in excess of 2000 service users.
	* 9.1.2 Number of people receiving low level preventative services which enable them to live at home independently	8018	5691 estimated	5691 people (estimated data) received low level preventative services over the last six months (confirmed figures will be available at the end of the year) and performance is on track to meet the target.
12.1 Increase access to, and achievement of, skills provision (post 19, up to and including NVQ2 or equivalent) for individuals	* 12.1.1 Number of adults achieving a nationally accredited qualification (including ESOL) as part of the Skills for Life Strategy	1868	N/E	Data for this target is not expected until Q4, due to a mismatch between LAA and academic years. Based on the previous trends, it is likely this target will be achieved.
17.2 Reduce adult re-offending rates of 'Prolific and other	* 17.2.1 Reduce re-offending by Prolific and Priority Offenders (PPOs) following	baseline -24%	Baseline -61%	This final performance year continues to show excellent performance against the 24% reduction target, maintaining the impressive results that were reported for East Sussex PPOs in quarter 1. However, this data is

Priority Offenders' (PPOs)	commencement on PPO Scheme			very sensitive to 1 or 2 cases that are the exception and therefore can affect performance across the whole cohort disproportionately. That said all partners involved in delivering this target are confident that by year end East Sussex will not only achieve, but hopefully significantly exceed our stretch target. The East Sussex PPO Co-ordinator is closely tracking the individual PPOs who will be reported in the final 2 quarters of this performance year, and liaising regularly with all key partners to ensure optimum intervention and attention is given to these key offenders. All partners are now looking towards our future target under NI30 of the new LAA, and will be formulating a PID and Action Plan in December 2008.
17.3 Reduce domestic violence	* 17.3.1 Increase number of domestic violence incidents reported to the police	5600	N/E	Data for the quarter end was unavailable at date of submission. At the end of August, a total of 2811 incidents had been recorded. Extrapolating performance to date, we would expect to see in the region of 3300 incidents to Quarter 2.
	* 17.3.2. Reduce proportion of repeat incidents reported annually to the police	21.27%	N/E	Quarter 2 data not available at the date of submission. Data to the end of August shows a repeat rate across the County of 21.5%, showing a decrease from last quarter of less than 1%. The target repeat rate is exceeded in every area except Eastbourne where the rate was 18.6% bringing the overall near the target. Further work is planned to explore the good practice in Eastbourne.
18.4 Increase the number of people from all sections of the community involved in volunteering	* 18.4.2 Increase number of volunteers with a special focus on encouraging people from hard to reach groups to volunteer	39,770 (+15%) including 460 Hard to Reach	3917	A total of 3,917 new volunteers have been tracked, this represents 75% of the target (5,190) for 31.03.09.
22.1 Reduce the impact of fly-tipping and abandoned cars across East Sussex	* 22.1.1 % abandoned vehicles removed within 24 hours	66.5%	72.9%	The Countywide Contract for the collection of abandoned vehicles is working well, with some Local Authorities using Operation Crackdown and the DVLA to aid in the enforcement of abandoned vehicles in their area. The Contract has been under a process of re-tendering and the new contract is expected to be signed shortly. This new Contract will last for 5 years and will drive forward further improvements and increase the numbers of removals within 24hrs.
	* 22.1.4 a) number loose rubbish fires	558	126	In the current quarter reward targets remain on target. The year on year fall in primary vehicle fires continues to be maintained. In the same quarter in 2001 (the base year) 175 vehicle fires were attended by East Sussex Fire and Rescue Service (ESFRS), in 2007 in this period there were 56 vehicle fires. Although the weather may have played some part in this reduction it represents a dramatic and significant reduction in the number of incidents attended by ESFRS.
	* 22.1.4 b) number deliberate primary vehicle fires	400	77	
	* 22.1.4 c) number deliberate	14	9	

	secondary vehicle fires			In the Boroughs and Districts, especially Lewes and Wealden the work to counter fly tipping continues. In the last quarter Lewes District Council has successfully prosecuted 3 offenders and cautioned two others, Wealden report 4 cautions. Each Authority has a number of other cases under investigation. One of the major issues for Council Enforcement Officers is that they are investigating serious criminal offences and often need the active co-operation of Sussex Police to pursue their investigations. Interviewing suspects on tape on Council premises can prove difficult if the suspect is not prepared to attend voluntarily.
22.2 Reduce the total levels of waste produced across East Sussex	* 22.2.1 Reduction of non-biodegradable household waste to landfill	59,062	N/E	Quarter 2 shows an unusually good outturn which is still being verified. Although this level of performance is unlikely to be repeated, this indicator is on course to achieve and exceed the target.

PART TWO: LAA2

LAA2 Performance Summary	2008/09 Q1 outturn	2008/09 Q2 outturn
Red (target will not be met)	0 (0%)	0 (0%)
Amber (target is not on track to be achieved, remedial action required)	3 (6%)	12 (25%)
Green (on course to meet the target)	29 (59%)	30 (61%)
Grey (data not available, no rating given)	17 (35%)	7 (14%)

7. LAA2 Summary of Notable Achievements at Quarter 2 - 2008/09

- 7.1. There are 49 LAA2 targets. Of these, 61% (30) are on track to be achieved, and 14% (7) are currently rated as grey because there was no data available. However, it is important to note that there has been over a 20% reduction in the number of grey RAG ratings from Quarter 1, and this fall is expected to continue in the following quarters.

8. Issues

0% (0) of the 49 targets have not been met this quarter.

25% (12) of the 49 performance indicators are rated amber.

- 8.1. **Number of deaths and serious injuries due to road crashes (KSI) (NI 47):** The rolling 3 year average for KSIs up to June 2008 is 380, slightly above the end of year target of 375. The monitoring methods for this indicator are currently under review, including the possibility of longer term targets.
- 8.2. **Prevalence of breast-feeding at 6-8 weeks from birth (NI 53):** Breast feeding varies between the Primary Care Trusts (PCTs) with a provisional county average of 72.8 % coverage and 37% prevalence, both 10% below the 2008/09 target¹. These figures are expected to rise when the final data is available in Quarter 3, this is due to a backlog of forms.
- 8.3. **Achievement at Level 4 or above in both English and maths at Key Stage 2 (NI 73 (M)²):** 71% of children in East Sussex achieved this level in the 2007/08 academic year compared to 72% nationally, which is a 3% improvement in 2 years. However, this is still some way below the 2008/09 target of 78%.
- 8.4. **Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths (NI 75(M)²):** There is provisional data of 46% on this target for the academic year 2007/08 which although represents a 2.8% increase against the baseline, is still 6.2% below target. Due to the academic year, final confirmed outturns will be available in Year 2, Quarter 2.
- 8.5. **Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (NI 92(M)²):** Results from July 2008 indicate a current gap of 31.6%, against a target of 27.75%, which still leaves work to be done to achieve the target. Due to the academic year, final confirmed outturns will be available in Year 2, Quarter 2.

¹ Prevalence: The percentage of infants being breastfed at 6-8 weeks

Coverage: The percentage of infants for whom a breastfeeding status is recorded

² (M) = Mandatory National Indicator

- 8.6. **Under 18 conception rate (NI 112):** Data for this indicator relates to the calendar year, therefore a confirmed outturn is not available until Quarter 4. Exceptions for this indicator are currently at amber, however a training co-ordinator is due to begin in post in November 08 and community sexual health nurses are in post working with the most vulnerable children.
- 8.7. **People supported to live independently through social services (all adults) (NI 136):** The achievement of this target requires the identification of a further 400 people. This may be achieved (at least in part) by further scrutiny of the Grant Funded Return and the ongoing strategic approach to divert as many people from long term bed based care as possible.
- 8.8. **Working age people claiming out of work benefits in the worst performing neighbourhoods (NI 153):** No information is available from the Department for Work and Pensions (DWP) yet for this indicator below County spatial level. Local sources (Job Centre Plus) have been able to provide benefits information to August 2007, giving an indication of the high levels of claims in the worst performing neighbourhoods.
- 8.9. **Net additional homes provided (NI 154):** Although specific data for this target is unavailable, anecdotal evidence from key contacts indicates that large building projects are not being built, and new properties remain unsold. However, there is more progress with smaller projects, and those with Housing Association funding.
- 8.10. **Number of affordable homes delivered (gross) (NI 155):** A cumulative figure shows 38 affordable homes available, against a 2008/09 target of 233. The main contributing factor for this is the current economic downturn, and an analysis of direct local impact is being undertaken.
- 8.11. **Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher (NI 163):** The Learning and Skills Council (LSC) has prioritised provision at Level 2 and above, together with provision which will support progression to Level 2 and the East Sussex Adult Learning and Skills Partnership Board has started work prioritising lower level skills. The outturn for 2008 will be available in summer 2009.
- 8.12. **Flows on to incapacity benefits from employment (NI 173):** Data for the last two quarters (up to February 08) circulated by DWP shows an increase (i.e. worsening performance), however, DWP have highlighted the variability in this information. Further information has been requested from DWP about the appropriate way to calculate the latest rolling average figure as this is not clear from the information supplied.

One target has been rated grey due to a quarter lag on data availability, however, commentary is provided here due to its retrospective amber RAG for Quarter 1:

- 8.13. **16+ Current smoking rate prevalence (NI 123):** The Quarter 1 rate is similar to the national average, and if the same number of quitters are recorded every quarter, the outturn for 08/09 would be around 618, compared to a target of 798.7. However, Quarter 4 traditionally sees a much higher number of quitters, due to the impact of the New Year and No Smoking Day.

9. LAA2 Performance Summary

National Indicator and RAG Ratings		Q1 08/09	Q2 08/09
NI 1	% of people who believe people from different backgrounds get on well together in their local area	Grey	Grey
NI 4	Percentage of people who feel that they can influence decisions in their locality	G	G
NI 8	Adult participation in sport and active recreation	Grey	Grey
NI 19	Rate of proven re-offending by young offenders	G	G
NI 20	Assault with injury crime rate (Crime categories 8G & 8J)	G	G
NI 30	Re-offending rate of prolific and priority offenders	Grey	Grey
NI 32	Repeat incidents of domestic violence	Grey	Grey
NI 47	Number of deaths and serious injuries due to road crashes	G	A
NI 53	Prevalence of breast-feeding at 6-8 wks from birth	A	A
NI 72 (M)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	G	G
NI 73(M)	Achievement at level 4 or above in both English and maths at Key Stage 2	G	A
NI 74 (M)	Achievement at level 5 or above in both English and maths at Key Stage 3	G	G
NI 75 (M)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths	G	A
NI 79	Achievement of a Level 2 qualification by the age of 19	G	G
NI 83 (M)	Achievement at level 5 or above in science at Key Stage 3	G	G
NI 87 (M)	Secondary schools persistent absence rate	G	G
NI 92 (M)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	G	A
NI 93 (M)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	G	G
NI 94 (M)	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2	G	G
NI 95 (M)	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	G	G
NI 96 (M)	Progression by 2 levels in maths between Key Stage 2 and Key Stage 3	G	G
NI 97 (M)	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	G	G
NI 98 (M)	Progression by 2 levels in maths between Key Stage 3 and Key Stage 4	G	G
NI 99 (M)	Looked after children reaching level 4 in English at Key Stage 2	G	G
NI 100 (M)	Looked after children reaching level 4 in mathematics at Key Stage 2	G	G

(M) = Mandatory National Indicator

National Indicator and RAG Ratings		Q1 08/09	Q2 08/09
NI 101 (M)	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	G	G
NI 110	Young people's participation in positive activities	G	G
NI 112	Under 18 conception rate The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate	A	A
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	G	G
NI 118	Take up of formal childcare by low-income working families	G	G
NI 120	All-age all cause mortality rate	Grey	Grey
NI 123	16+ current smoking rate prevalence	A	Grey
NI 130	Social Care clients receiving Self Directed Support per 100,000 population	Grey	G
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Grey	G
NI 136	People supported to live independently through social services (all adults)	Grey	A
NI 142	Percentage of vulnerable people who are supported to maintain independent living	G	G
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	Grey	A
NI 154	Net additional homes provided	Grey	A
NI 155	Number of affordable homes delivered (gross)	Grey	A
NI 156	Number of households living in Temporary Accommodation	Grey	G
NI 159	Supply of ready to develop housing sites	Grey	G
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Grey	A
NI 171	New business registration rate	Grey	Grey
NI 173	Flows on to incapacity benefits from employment	Grey	A
NI 175	Proportion of the total population within 30 minutes access by public transport for arrival at a key centre by 9am.	G	G
NI 186	Per capita CO2 emissions in the local authority area	G	G
NI 188	Planning to adapt to climate change	Grey	G
NI 192	Total waste recycled and composted	G	G
NI 198	Number of journeys to school taken by car.	G	G

(M) = Mandatory National Indicator

10. LAA2 Exception Reports

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED			
National Indicator	2008/09 Performance		Comments
	Target	Q2 Outturn	
Number of deaths and serious injuries due to road crashes (KSI) (NI 47) .	2006/08 rolling ave. 375 0.1% reduction	-	The rolling 3 year average for KSIs up to 30 June 2008 is 380, which is slightly above the end of year target of 375. As this is a rolling average, the fact that we are above the target currently, does not necessarily mean that the end of year figure will be above 375. The numbers of KSI in the County have been high in the past, which affects the three year average. There has, however, been a significant reduction in the numbers of KSI in the first half of this year (182, compared to 222 in the same period last year). If this downward trend continues it may still be possible to meet the target.
Prevalence of breast-feeding at 6-8 weeks from birth (NI 53)	Coverage 85.1% Prevalence 49.1%	Provisional Coverage 72.8% Prevalence 37.0%³	East Sussex Downs & Weald: coverage: 73.6%; prevalence 41.7% Hastings & Rother: coverage: 71.9%; prevalence 32.3% County average: coverage: 72.8%; prevalence 37.0% It is expected that the Q2 provisional figures will rise - as the Q1 figures did - when the final data is available at Q3. This is due to a backlog of forms and is particularly evident in the Hastings & Rother figures.
Achievement at Level 4 or above in both English and maths at Key Stage 2 (NI 73 (M)) .	Academic year 08/09 78%	-	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year. The combined 2008 result for L4+ in English and Mathematics nationally is 72%. In East Sussex in 2008, 70.5% (71%) of children achieved at this level, which represents a 3% improvement over 2 years. However, this is still some way below the 2008/09 target.
Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths (NI 75(M)) .	Academic year 08/09 52.2%	-	In accordance with national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year. Provisional 2008 results show the percentage of pupils gaining 5+ A*-C grades including English and Maths has risen to 46%, a rise of 3%, which is above the LA rate of progress for 2007 and is the highest ever percentage for this threshold. 18 schools improved on their 2007 percentage.
Narrow the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (NI 92(M)) .	Academic year 08/09 27.75%	31.6%	In accordance with the national LAA guidance, the target relates to exams to be taken in the 08/09 academic year (i.e. July 2009). Final outturns will, therefore, not be available until Q2 next year. The results for July 08 indicate a gap of 31.6%, an improvement of 0.6% over the previous year. However, to achieve the target, the July 09 result will need to narrow the gap by a further 3.85%, hence the amber rating.
Under 18 conception rate (NI 112) .	Rate 35 (change in	-	Outturn not available until Q4. Training co-ordinator has now been appointed to start in November 08. Community Sexual Health nurses in post working with our most vulnerable children, including our

³ Prevalence: The percentage of infants being breastfed at 6-8 weeks
Coverage: The percentage of infants for whom a breastfeeding status is recorded

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

National Indicator	2008/09 Performance		Comments
	Target	Q2 Outturn	
	rate from baseline -12%)		looked after children and care leavers, providing information advice and support on sex and relationships.
People supported to live independently through social services (all adults) (NI 136).	2718.36 4.4% increase on 2007/08	2632.22	Q2 performance is 2632.22 Achievement of this target requires the identification of 400 additional people. This may be achieved (at least in part) by further scrutiny of the Grant Funded Return and the ongoing strategic approach to divert as many people from long term bed based care as possible.
Working age people claiming work benefits in the worst performing neighbourhoods (NI 153).	31%	-	No information is available from DWP yet for this indicator below County spatial level. Local sources (Job Centre +) have been able to provide benefits information to August 2007, giving an indication of the high levels of claims in the worst performing neighbourhoods. However, the information available is not sufficiently detailed to differentiate claimants covered by this indicator from those which are outside of this indicator, so data for NI 153 cannot be reported this quarter. The issue is being raised with DWP and data will be reported as soon as it is available.
Net additional homes provided (NI 154).	SE Plan 1350	541 (1st April – 30th Sept)	Anecdotal evidence from contacts with site agents and site visits indicates that current large building projects are not being built out, with new properties remaining unsold. Smaller projects and those with Housing Association funding are being built.
Number of affordable homes delivered (gross) (NI 155).	233	38 (48 cumulative Q1 & Q2)	Economic down turn is adversely impacting of delivery. Analysis of direct local impact currently being undertaken.
Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher (NI 163).	2 percentage point increase over baseline, subject to review in the refresh	2007 Outturn is 70.8%, a 1.5 percentage point decrease from the baseline	Re-weighted data was published in September 2008. The re-weighted data for 2007 showed a new baseline of 70.8%. The 2008/09 academic year has now begun. The LSC has prioritised provision at Level 2 and above, together with provision which will support progression to Level 2. The East Sussex Adult Learning and Skills Partnership Board has started work progressing elements of the Strategy with particular emphasis in the first instance on Strategic Priority II Objective 2, which is "To address skills deficits by focusing particularly on those with lower level skills. The outturn for 2008 will be available in summer 2009.
Flows on to incapacity benefits from employment (NI 173).	0.68%	-	The data for the last two quarters (up to February 2008) circulated by DWP shows an increase (i.e. performance getting worse), however, DWP have highlighted the variability in this information, which is why the baseline and target figures have been agreed as 3 year rolling averages. The recently circulated data is not comparable with the baseline or target, as not enough data has been given to calculate the three year rolling average. In addition, rounding has been applied to the base data, which makes comparisons impossible. Further information has been requested from DWP about the appropriate way to calculate the latest rolling average figure as this is not clear from the information

AMBER – NOT ON TRACK TO MEET THE TARGET, REMEDIAL ACTION REQUIRED

National Indicator	2008/09 Performance		Comments
	Target	Q2 Outturn	
			supplied. We will be able to report data when clarification has been received.

GREY – INDICATORS WHERE TARGET IS GREY BUT HAS A PREVIOUS RAG RATING

National Indicator	2008/09 Performance		Comments
	Target	Q2 Outturn	
16+ Current smoking rate prevalence (NI 123) .	798.7	154.4 for Q1	Data for this indicator is subject to a quarter lag, therefore the outturn given here is for Quarter 1. Quarter 1 rate is similar to national rate for the same period (157.7). If same number of quitters achieved for the next 3 quarters then outturn for 08/09 would be around 618. However, Q4 traditionally sees the most quitters (impact of new year quits & no smoking day).

APPENDIX 1

Data relating to LAA1 reward target 3.1.1★

Indicator			Baseline 2004/05	Target 2008/09	Result 2008/09
b) Foundation Stage Profile Attainment by children in the 30% most deprived SOAs in East Sussex (LAA REWARD) - % of children scoring	(i) 6 points or above	PSE	81.2%	85.3%	83.7%
		CLL	61.4%	67.9%	67.6%
	(ii) 7 points or above	PSE	67.3%	72.8%	62.8%
		CLL	45.3%	52.8%	48.6%
	(iii) 8 points or above	PSE	51.8%	56.6%	40.3%
		CLL	28.35%	34.8%	26.9%